

SECOND REGULAR SESSION

HOUSE BILL NO. 2011

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

2011H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

1	Section 11.005. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director's Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.910	
5	Personal Service.....	\$182,958
6	Expense and Equipment.....	27,770
7	From General Revenue Fund (1101)	210,728
8	Personal Service.....	164,486
9	Expense and Equipment.....	1,197
10	From Department of Social Services Federal and Other Sources Fund	
11	(1610).....	165,683

12	Personal Service	
13	From Child Support Enforcement Fund (1169).....	44,008
14	Total	<u>\$420,419</u>

1	Section 11.010. To the Department of Social Services	
2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which	
5	may become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the	
7	source of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	\$2,000,000
11	From Family Services Donations Fund (1167).....	<u>33,999</u>
12	Total	<u>\$2,033,999</u>

1	Section 11.015. To the Department of Social Services	
2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Department of Social Services Federal and Other Sources Fund	
5	(1610).....	\$27,157,127

1	Section 11.020. To the Department of Social Services	
2	For the Office of the Director	
3	For implementation on the citizen engagement platform of a Medicaid	
4	application providing transparency and two-way communication	
5	for efficient application processing and data collection as well as	
6	additional functionality necessary to improve efficiency in	
7	processing applications for assistance, provided the department	
8	shall procure services in compliance with Chapter 34, RSMo.	
9	From General Revenue Fund (1101)	\$1,413,600
10	From Department of Social Services Federal and Other Sources Fund	
11	(1610).....	<u>2,586,400</u>

12 For costs to assess existing health data systems and establish a unified,
13 statewide health data standard and governance approach to
14 support data sharing and modernization efforts across state health
15 agencies

16	From General Revenue Fund (1101)	<u>1,495,000</u>
17	Total	\$5,495,000

1 Section 11.025. To the Department of Social Services
 2 For the Office of the Director

3 For the Human Resources Center, provided three percent (3%) flexibility
 4 is allowed from this section to Section 11.910

5	Personal Service	\$396,374
6	Expense and Equipment	<u>9,919</u>
7	From General Revenue Fund (1101)	406,293

8	Personal Service	215,737
9	Expense and Equipment	<u>28,596</u>

10	From Department of Social Services Federal and Other Sources Fund 11 (1610)	244,333
----	--	---------

12	Personal Service	
13	From Temporary Assistance for Needy Families Fund (1199)	<u>28,577</u>
14	Total	\$679,203

1 Section 11.030. To the Department of Social Services
 2 For the Office of the Director

3 For the State Technical Assistance Team (STAT)
 4 For the prevention and investigation of child abuse, child neglect, child
 5 sexual abuse, child exploitation/pornography or child fatality
 6 cases, as described in Sections 660.520 to 660.528, RSMo, and
 7 for administrative expenses, provided five percent (5%)
 8 flexibility is allowed between personal service and expense and
 9 equipment; and further provided three percent (3%) flexibility is
 10 allowed from this section to Section 11.910

11	Personal Service	\$2,071,660
12	Expense and Equipment	<u>223,786</u>
13	From General Revenue Fund (1101)	\$2,295,446

1 Section 11.035. To the Department of Social Services
 2 For the Office of the Director

3 For the Missouri Medicaid Audit and Compliance Unit, provided five
 4 percent (5%) flexibility is allowed between personal service and

5 expense and equipment, and further provided three percent (3%)
6 flexibility is allowed from this section to Section 11.910

7	Personal Service.....	\$1,991,058
8	Expense and Equipment.....	<u>404,161</u>
9	From General Revenue Fund (1101)	2,395,219
10	Personal Service.....	2,469,670
11	Expense and Equipment.....	<u>900,493</u>
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).....	3,370,163
14	Expense and Equipment	
15	From Recovery Audit and Compliance Fund (1974)	82,087
16	Personal Service.....	342,361
17	Expense and Equipment.....	<u>141,946</u>
18	From Medicaid Provider Enrollment Fund (1990).....	<u>484,307</u>
19	Total	\$6,331,776

1 Section 11.040. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
5 detection system, provided three percent (3%) flexibility is
6 allowed from this section to Section 11.910

7	Expense and Equipment	
8	From General Revenue Fund (1101)	\$1,141,709
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	<u>5,858,291</u>
11	Total	\$7,000,000

1 Section 11.045. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For the design, development, implementation, maintenance, and
5 operation costs for a Medicaid provider enrollment system

6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$5,894,832
8	From Department of Social Services Federal and Other Sources Fund	

9 (1610)..... 12,639,235
10 Total\$18,534,067

1 Section 11.050. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services
5 Expense and Equipment
6 From Recovery Audit and Compliance Fund (1974)\$1,200,000

1 Section 11.055. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 11.910
5 Personal Service.....\$2,349,894
6 Expense and Equipment..... 325,525
7 From General Revenue Fund (1101)2,675,419

8 Personal Service.....1,212,919
9 Expense and Equipment..... 233,105
10 From Department of Social Services Federal and Other Sources Fund
11 (1610).....1,446,024

12 Personal Service.....5,246
13 Expense and Equipment..... 317
14 From Department of Social Services Administrative Trust Fund (1545).....5,563

15 Personal Service.....65,736
16 Expense and Equipment..... 750
17 From Child Support Enforcement Fund (1169).....66,486

18 For the centralized inventory system, for reimbursable goods and
19 services provided by the department, and for related equipment
20 replacement and maintenance expenses
21 From Department of Social Services Administrative Trust Fund (1545)..... 1,200,000
22 Total\$5,393,492

1 Section 11.060. To the Department of Social Services
2 For the Division of Finance and Administrative Services

3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$881,572
7	Expense and Equipment.....	<u>21,300</u>
8	From General Revenue Fund (1101)	902,872
9	Personal Service.....	779,815
10	Expense and Equipment.....	<u>18,964</u>
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	<u>798,779</u>
13	Total	\$1,701,651

1	Section 11.065. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the Compliance Services Unit	
4	For administrative expenses	
5	Personal Service	
6	From General Revenue Fund (1101)	\$218,288
7	From Victims of Crime Act Federal Fund (1146)	178,134
8	From Temporary Assistance for Needy Families Fund (1199)	255,985
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	130,919

11	For contracted compliance monitoring and fiscal monitoring services	
12	Expense and Equipment	
13	From Department of Social Services Federal and Other Sources Fund	
14	(1610).....	1,031,110
15	From Temporary Assistance for Needy Families Fund (1199)	<u>578,663</u>
16	Total	\$2,393,099

1	Section 11.070. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	\$750,000
8	From Temporary Assistance for Needy Families Fund (1199)	<u>250,000</u>

9 Total\$1,000,000

1 Section 11.075. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient, provided twenty-five percent (25%)
6 flexibility is allowed between federal and other funds within this
7 section

8 From Title XIX Adult Expansion Federal Fund (1358)\$450,000

9 From FMAP Enhancement Expansion Fund (2466)450,000

10 From Federal and Other Fund (1189)1,500,000

11 From Department of Social Services Federal and Other Sources Fund
12 (1610).....5,025,000

13 From Temporary Assistance for Needy Families Fund (1199)27,000

14 From Title XIX - Federal Fund (1163)10,250,000

15 From Third Party Liability Collections Fund (1120).....369,000

16 From Victims of Crime Act Federal Fund (1146)500,000

17 From Title XXI Children's Health Insurance Program Federal Fund
18 (1159).....1,500,000

19 From Pharmacy Rebates Fund (1114)25,000

20 From Premium Fund (1885)5,500,000

21 From Department of Social Services Federal Stimulus Fund (2355)750,000

22 From Department of Social Services Federal Stimulus 2021 Fund
23 (2456).....200,000

24 Total\$26,546,000

1 Section 11.080. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For payments to counties and the City of St. Louis toward the care and
4 maintenance of each delinquent or dependent child as provided
5 in Section 211.156, RSMo, provided three percent (3%)
6 flexibility is allowed from this section to Section 11.910

7 From General Revenue Fund (1101)\$1,324,062

1 Section 11.085. To the Department of Social Services
2 For the Division of Legal Services administrative expenses, provided
3 five percent (5%) flexibility is allowed between personal service

4 and expense and equipment, and further provided three percent
5 (3%) flexibility is allowed from this section to Section 11.910

6	Personal Service.....	\$3,277,170
7	Expense and Equipment.....	<u>146,300</u>
8	From General Revenue Fund (1101)	3,423,470
9	Personal Service.....	1,850,033
10	Expense and Equipment.....	<u>141,064</u>
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	1,991,097
13	Personal Service.....	749,526
14	Expense and Equipment.....	<u>230,773</u>
15	From Temporary Assistance for Needy Families Fund (1199)	980,299
16	Personal Service.....	719,349
17	Expense and Equipment.....	<u>91,158</u>
18	From Third Party Liability Collections Fund (1120).....	810,507
19	Personal Service	
20	From Child Support Enforcement Fund (1169).....	<u>178,880</u>
21	Total	\$7,384,253

1 Section 11.090. To the Department of Social Services
2 For the Division of Legal Services
3 For permanency attorneys and permanency attorney contracted services,
4 including reunification, guardianship, adoption, or termination of
5 parental rights, for children in the care, custody, or involved with
6 the Children’s Division, provided twenty five percent (25%)
7 flexibility is allowed from expense and equipment to personal
8 service, and further provided fifty percent (50%) flexibility is
9 allowed from personal service to expense and equipment, and
10 further provided ten percent (10%) flexibility is allowed between
11 Sections 11.090, 11.405, 11.420, 11.425, 11.435, 11.440, 11.465,
12 11.475, and 11.480

13	Personal Service.....	\$3,599,951
14	Expense and Equipment.....	<u>2,386,211</u>
15	From General Revenue Fund (1101)	5,986,162

16	Personal Service.....	1,802,820
17	Expense and Equipment.....	<u>1,415,506</u>
18	From Department of Social Services Federal and Other Sources Fund	
19	(1610).....	3,218,326
20	Personal Service	
21	From Temporary Assistance for Needy Families Fund (1199)	252,379
22	Personal Service	
23	From Third Party Liability Collections Fund (1120).....	67,045
24	Personal Service	
25	From Child Support Enforcement Fund (1169).....	14,061
26	For Title IV-E reimbursements to counties, the City of St. Louis, and	
27	other organizations who receive public dollars for the legal	
28	representation of parents and children in juvenile or family courts	
29	From Department of Social Services Federal and Other Sources Fund	
30	(1610).....	600,000
31	For non-recurring adoption or legal guardianship expenses related to	
32	permanency, including but not limited to: reasonable and	
33	necessary adoption fees, court costs, attorney fees and other	
34	expenses which are directly related to the legal adoption or legal	
35	guardianship	
36	From General Revenue Fund (1101)	2,019,345
37	From Department of Social Services Federal and Other Sources Fund	
38	(1610).....	826,778
39	From Temporary Assistance for Needy Families Fund (1199)	208,177
40	For a program to provide legal representation for parents of children who	
41	are the subject of child abuse and neglect investigations under	
42	Chapter 210 and potential court proceedings under Chapter 211	
43	From Department of Social Services Federal and Other Sources Fund	
44	(1610).....	<u>150,000</u>
45	Total	<u>\$13,342,273</u>

1 Section 11.095. To the Department of Social Services
2 For the Division of Legal Services

3 For a not-for-profit organization to provide legal assistance for kinship
4 placements with non-contested guardianship cases in a county
5 with more than seven hundred thousand but fewer than eight
6 hundred thousand inhabitants, and a county with more than two
7 hundred thirty thousand but fewer than two hundred sixty
8 thousand inhabitants, and a county with more than one hundred
9 thousand but fewer than one hundred twenty thousand inhabitants
10 and with a county seat with more than four thousand but fewer
11 than six thousand inhabitants, and a county with more than one
12 hundred thousand but fewer than one hundred twenty thousand
13 inhabitants, and with a county seat with more than nine thousand
14 but fewer than eleven thousand inhabitants, and in a county with
15 more than twenty-two thousand but fewer than twenty-five
16 thousand inhabitants and with a county seat with more than nine
17 thousand but fewer than twelve thousand five hundred
18 inhabitants, and in a county with more than one hundred fifty
19 thousand but fewer than two hundred thousand inhabitants, and
20 in a county with more than forty thousand but fewer than fifty
21 thousand inhabitants and with a county seat with more than ten
22 thousand but fewer than fourteen thousand inhabitants, and in a
23 county with more than seventy thousand but fewer than eighty
24 thousand inhabitants, and in a county with more than fourteen
25 thousand but fewer than fifteen thousand seven hundred
26 inhabitants and with a county seat with more than three thousand
27 but fewer than four thousand five hundred fifty inhabitants, to
28 help children remain safely with kinship caregivers and prevent
29 the need for foster care placement

30 From General Revenue Fund (1101)\$100,000

1 Section 11.100. To the Department of Social Services
2 For the Family Support Division, provided three percent (3%) flexibility
3 is allowed from this section to Section 11.910

4 Personal Service.....\$2,697,796
5 Expense and Equipment..... 70,690
6 From General Revenue Fund (1101)2,768,486

7 Personal Service.....3,361,874
8 Expense and Equipment..... 5,511,919
9 From Department of Social Services Federal and Other Sources Fund

10	(1610).....	8,873,793
11	Personal Service.....	51,137
12	Expense and Equipment.....	<u>501,513</u>
13	From Temporary Assistance for Needy Families Fund (1199)	552,650
14	Personal Service	
15	From Child Support Enforcement Fund (1169).....	<u>657,029</u>
16	Total	\$12,851,958

1 Section 11.105. To the Department of Social Services
2 For the Family Support Division
3 For the income maintenance field staff and operations, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 11.910

6	Personal Service.....	\$36,973,636
7	Expense and Equipment.....	<u>10,015,498</u>
8	From General Revenue Fund (1101)	46,989,134
9	Personal Service.....	36,255,055
10	Expense and Equipment.....	<u>20,983,776</u>
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	57,238,831
13	Personal Service.....	434,233
14	Expense and Equipment.....	<u>95,138</u>
15	From Temporary Assistance for Needy Families Fund (1199)	529,371
16	Personal Service.....	1,037,345
17	Expense and Equipment.....	<u>27,924</u>
18	From Health Initiatives Fund (1275)	<u>1,065,269</u>
19	Total	\$105,822,605

1 Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For the Income Maintenance (IM) Call Center
4 For state operated and contracted call center administrative and
5 operational expenses, provided ten percent (10%) flexibility is
6 allowed between subsections within this section

7	Personal Service.....	\$8,635,045
8	Expense and Equipment.....	<u>7,343,554</u>
9	From General Revenue Fund (1101)	15,978,599
10	Personal Service.....	8,600,236
11	Expense and Equipment.....	<u>8,759,927</u>
12	From Department of Social Services Federal and Other Sources Fund	
13	(1610).....	17,360,163
14	Personal Service.....	552,291
15	Expense and Equipment.....	<u>245,951</u>
16	From Temporary Assistance for Needy Families Fund (1199)	798,242
17	Total	\$34,137,004

1	Section 11.115. To the Department of Social Services	
2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (1101)	\$1,000,000
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	<u>1,000,000</u>
8	Total	\$2,000,000

1	Section 11.120. To the Department of Social Services	
2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.910	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$118,118
8	From Department of Social Services Federal and Other Sources Fund	
9	(1610).....	<u>97,674</u>
10	Total	\$215,792

1 Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For a non-profit organization established in 2018 to provide benefits and
4 services as provided by the Refugee Act of 1980 as amended;
5 whose mission and vision is promoting the well-being and

6 inclusion of refugees by resourcing and coordinating resettlement
 7 programs across the state; and subcontracts or partners with local
 8 refugee resettlement programs throughout the state to ensure
 9 access to resources needed to help populations serviced rebuild
 10 their lives
 11 From Department of Social Services Federal and Other Sources Fund
 12 (1610).....\$37,904,538

1 Section 11.130. To the Department of Social Services
 2 For the Family Support Division
 3 For the Electronic Benefit Transfers (EBT) system
 4 Expense and Equipment
 5 From General Revenue Fund (1101)\$1,086,957
 6 From Department of Social Services Federal and Other Sources Fund
 7 (1610).....482,970
 8 From Temporary Assistance for Needy Families Fund (1199) 100,000
 9 Total\$1,669,927

1 Section 11.135. To the Department of Social Services
 2 For the Family Support Division
 3 For the Summer Electronic Benefit Transfer (EBT) program
 4 For administrative expenses
 5 Personal Service.....\$190,270
 6 Expense and Equipment..... 11,543
 7 From General Revenue Fund (1101)201,813
 8 Personal Service.....152,464
 9 Expense and Equipment..... 11,543
 10 From Department of Social Services Federal and Other Sources Fund
 11 (1610)..... 164,007
 12 Total\$365,820

1 Section 11.140. To the Department of Social Services
 2 For the Family Support Division
 3 For the Summer Electronic Benefit Transfer (EBT) program
 4 For contracted vendor costs
 5 Expense and Equipment
 6 From General Revenue Fund (1101)\$6,413,100
 7 From Department of Social Services Federal and Other Sources Fund

8	(1610).....	<u>6,413,100</u>
9	Total	\$12,826,200

1 Section 11.145. To the Department of Social Services
 2 For the Family Support Division
 3 For the Missouri SuN Bucks Summer Electronic Benefit Transfer (EBT)
 4 program benefit disbursements
 5 From Department of Social Services Federal and Other Sources Fund
 6 (1610).....\$51,500,000

1 Section 11.150. To the Department of Social Services
 2 For the Family Support Division
 3 For the receipt of funds from the Polk County and Bolivar Charitable
 4 Trust for the exclusive benefit and use of the Polk County Office
 5 From Family Services Donations Fund (1167).....\$10,000

1 Section 11.155. To the Department of Social Services
 2 For the Family Support Division
 3 For contractor, hardware, and other costs associated with planning,
 4 development, and implementation of a Family Assistance
 5 Management Information System (FAMIS), provided, three
 6 percent (3%) flexibility is allowed from this section to Section
 7 11.910
 8 Expense and Equipment
 9 From General Revenue Fund (1101)\$571,908
 10 From Department of Social Services Federal and Other Sources Fund
 11 (1610).....73,422
 12 From Temporary Assistance for Needy Families Fund (1199) 400,000
 13 Total\$1,045,330

1 Section 11.160. To the Department of Social Services
 2 For the Family Support Division
 3 For Missouri Eligibility Determination and Enrollment System
 4 (MEDES), provided twenty-five percent (25%) flexibility is
 5 allowed between Sections 11.155 and 11.160, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 11.910
 8 For the design, development, implementation, maintenance and
 9 operation costs of the Medicaid and Children’s Health Insurance

10	Program (CHIP) eligibility categories under the Modified	
11	Adjusted Gross Income (MAGI) based methodology Expense	
12	and Equipment, excluding employee administrative costs	
13	From General Revenue Fund (1101)	\$2,179,105
14	From Department of Social Services Federal and Other Sources Fund	
15	(1610).....	25,179,260
16	From Temporary Assistance for Needy Families Fund (1199)	1,300,007
17	From Health Initiatives Fund (1275)	1,000,004
18	For the design, development, and implementation costs for Supplemental	
19	Nutrition Assistance Program (SNAP)	
20	Expense and Equipment, excluding employee administrative costs	
21	From General Revenue Fund (1101)	6,093,538
22	From Department of Social Services Federal and Other Sources Fund	
23	(1610).....	7,652,690
24	From Temporary Assistance for Needy Families Fund (1199)	2,000,000
25	For the design, development, and implementation costs for Temporary	
26	Assistance (TA)	
27	Expense and Equipment, excluding employee administrative costs	
28	From Temporary Assistance for Needy Families Fund (1199)	200,000
29	For the expenses for the independent verification and validation (IV&V)	
30	services	
31	Expense and Equipment, excluding employee administrative costs	
32	From General Revenue Fund (1101)	352,983
33	From Department of Social Services Federal and Other Sources Fund	
34	(1610).....	970,537
35	For the expenses related to the enterprise content management (ECM)	
36	system	
37	Expense and Equipment, excluding employee administrative costs	
38	From General Revenue Fund (1101)	453,867
39	From Department of Social Services Federal and Other Sources Fund	
40	(1610).....	2,227,500
41	For the expenses related to the project management office (PMO)	
42	Expense and Equipment	
43	From General Revenue Fund (1101)	1,359,631
44	From Department of Social Services Federal and Other Sources Fund	

45	(1610).....	<u>2,661,566</u>
46	Total	\$53,630,688

1	Section 11.165. To the Department of Social Services	
2	For the Family Support Division	
3	For costs associated with updates to the Income Maintenance Eligibility	
4	System and additional resources necessary to comply with	
5	federal eligibility requirements and program integrity	
6	requirements enacted through federal budget reconciliation	
7	legislation provided twenty-five percent (25%) flexibility is	
8	allowed between Sections 11.160 and 11.165	
9	Expense and Equipment	
10	From General Revenue Fund (1101)	\$22,582,876
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	41,809,159
13	From Temporary Assistance for Needy Families Fund (1199)	<u>217,878</u>
14	Total	\$64,609,913

1	Section 11.170. To the Department of Social Services	
2	For the Family Support Division	
3	For income maintenance eligibility system updates and additional	
4	resources to implement H.R. 1	
5	From General Revenue Fund (1101)	\$17,246,497
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	<u>32,346,763</u>
8	Total	\$49,593,260

1	Section 11.175. To the Department of Social Services	
2	For the Family Support Division	
3	For the Food Nutrition Program	
4	From Department of Social Services Federal and Other Sources Fund	
5	(1610).....	\$7,031,849

1	Section 11.180. To the Department of Social Services	
2	For the Family Support Division	
3	For Missouri Work Programs	
4	For a century-old viable non-profit entity located in a city not within a	
5	county that annually serves over one hundred thousand clients	
6	regionally assisting participants to become successful employees	

7 and that serves economically disadvantaged males and females to
 8 find jobs and have the opportunity to earn livable wages
 9 From Temporary Assistance for Needy Families Fund (1199)\$1,000,000

10 For the purpose of funding a program in a city not within a county to
 11 foster healthy relationships by strengthening families and
 12 reducing the rates of absentee fathers through employment
 13 placement, job readiness, and employer retention skills
 14 From Temporary Assistance for Needy Families Fund (1199) 1,000,000
 15 Total\$2,000,000

1 Section 11.185. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization headquartered in a city with more than four
 4 hundred thousand inhabitants and headquartered in more than
 5 one county that provides training in the trade of pet grooming to
 6 break through generational poverty
 7 From General Revenue Fund (1101)\$995,354
 8 From Temporary Assistance for Needy Families Fund (1199) 995,354
 9 Total\$1,990,708

1 Section 11.190. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in any county with more than one
 4 million inhabitants that provides youth and their family with
 5 mentorship as well as virtual or in-person educational
 6 opportunities relating to college preparedness, workforce
 7 development, and character preparation to foster academic
 8 success
 9 From Temporary Assistance for Needy Families Fund (1199)\$330,500

1 Section 11.195. To the Department of Social Services
 2 For the Family Support Division
 3 For the Temporary Assistance for Needy Families (TANF) benefits and
 4 Temporary Assistance (TA) Diversion transitional benefits
 5 From General Revenue Fund (1101)\$2,946,121
 6 From Temporary Assistance for Needy Families Fund (1199)11,718,245

7 For the purpose of funding a joint effort between a program in any city
8 not within a county that builds strong families and vibrant
9 communities by providing hope, comprehensive services, and
10 meaningful opportunities that exemplifies the cultural and artistic
11 traditions of people in Africa, the Caribbean and the Americas
12 and a century-old viable non-profit entity located in a city not
13 within a county that annually serves over one hundred thousand
14 clients regionally assisting participants to become successful
15 employees and that serves economically disadvantaged males
16 and females to find jobs and have the opportunity to earn livable
17 wages

18 From Temporary Assistance for Needy Families Fund (1199)250,000

19 For a nonprofit organization headquartered in a city with more than one
20 hundred sixty thousand but fewer than two hundred thousand
21 inhabitants whose mission is to feed the world through children's
22 feeding initiatives, community outreaches, disaster response, and
23 strategic program partners

24 From General Revenue Fund (1101) 2,000,000

25 Total\$16,914,366

1 Section 11.200. To the Department of Social Services
2 For the Family Support Division
3 For a healthy marriage and fatherhood initiative

4 From Temporary Assistance for Needy Families Fund (1199)\$1,250,000

1 Section 11.205. To the Department of Social Services
2 For the Family Support Division
3 For supplemental payments to aged or disabled persons

4 From General Revenue Fund (1101)\$6,120

1 Section 11.210. To the Department of Social Services
2 For the Family Support Division
3 For nursing care payments to aged, blind, or disabled persons, and for
4 personal funds to recipients of Supplemental Nursing Care
5 payments as required by Section 208.030, RSMo, provided
6 thirty-five percent (35%) flexibility is allowed from Section
7 11.210 to 11.745

8 From General Revenue Fund (1101)\$22,344,440

1 Section 11.215. To the Department of Social Services

2 For the Family Support Division

3 For Blind Pension and supplemental payments to blind persons, provided

4 that the Department of Social Services, whenever it calculates a

5 new estimated rate or rates for the Blind Pension and/or

6 supplemental payments to blind persons for the upcoming fiscal

7 year, shall transmit the new estimated rate or rates, as well as the

8 accompanying assumptions and calculations used to create the

9 new estimated rate or rates, to the following organizations:

10 Missouri Council for the Blind, National Federation of the Blind

11 of Missouri, and the State Rehabilitation Council

12 From Blind Pension Fund (1621)\$44,838,112

1 Section 11.220. To the Department of Social Services

2 For the Family Support Division

3 For the administration of blind services, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.910

5 Personal Service.....\$1,093,800

6 Expense and Equipment..... 114,927

7 From General Revenue Fund (1101)1,208,727

8 Personal Service.....4,113,351

9 Expense and Equipment..... 754,915

10 From Department of Social Services Federal and Other Sources Fund

11 (1610)..... 4,868,266

12 Total\$6,076,993

1 Section 11.225. To the Department of Social Services

2 For the Family Support Division

3 For services for the visually impaired, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.910

5 From General Revenue Fund (1101)\$1,298,211

6 From Department of Social Services Federal and Other Sources Fund

7 (1610).....5,657,946

8 From Family Services Donations Fund (1167).....99,995

9 From Blindness Education Screening and Treatment Program Fund

10 (1892)..... 349,325

11 Total\$7,405,477

1 Section 11.230. To the Department of Social Services
 2 For the Family Support Division
 3 For business enterprise programs for the blind
 4 From Department of Social Services Federal and Other Sources Fund
 5 (1610).....\$44,603,034

1 Section 11.235. To the Department of Social Services
 2 For the Family Support Division
 3 For the Child Support Enforcement field staff and operations, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 11.910
 6 Personal Service.....\$3,681,668
 7 Expense and Equipment.....2,587,989
 8 From General Revenue Fund (1101)6,269,657

9 Personal Service.....19,803,965
 10 Expense and Equipment.....7,770,516
 11 From Department of Social Services Federal and Other Sources Fund
 12 (1610).....27,574,481

13 Personal Service.....2,457,642
 14 Expense and Equipment.....2,396,390
 15 From Child Support Enforcement Fund (1169).....4,854,032
 16 Total\$38,698,170

1 Section 11.240. To the Department of Social Services
 2 For the Family Support Division
 3 For the Child Support Enforcement Call Center
 4 For state operated call center administrative and operational expenses
 5 Personal Service.....\$887,742
 6 Expense and Equipment.....614,885
 7 From General Revenue Fund (1101)1,502,627

8 Personal Service.....1,694,015
 9 Expense and Equipment.....1,297,503
 10 From Department of Social Services Federal and Other Sources Fund
 11 (1610).....2,991,518

12	Personal Service.....	129,519
13	Expense and Equipment.....	<u>95,844</u>
14	From Child Support Enforcement Fund (1169).....	<u>225,363</u>
15	Total	\$4,719,508

1 Section 11.245. To the Department of Social Services
 2 For the Family Support Division
 3 For the Family Support Payment Center

4	Personal Service.....	\$72,799
5	Expense and Equipment.....	<u>3,470,006</u>
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	3,542,805

8	Personal Service.....	35,931
9	Expense and Equipment.....	<u>1,462,900</u>
10	From Child Support Enforcement Fund (1169).....	<u>1,498,831</u>
11	Total	\$5,041,636

1 Section 11.250. To the Department of Social Services
 2 For the Family Support Division
 3 For reimbursements to counties and the City of St. Louis and contractual
 4 agreements with local governments providing child support
 5 services, provided three percent (3%) flexibility is allowed from
 6 this section to Section 11.910

7	From General Revenue Fund (1101)	\$2,240,491
8	From Department of Social Services Federal and Other Sources Fund	
9	(1610).....	14,886,582
10	From Child Support Enforcement Fund (1169).....	<u>800,212</u>
11	Total	\$17,927,285

1 Section 11.255. To the Department of Social Services
 2 For the Family Support Division
 3 For reimbursements to the federal government for federal Temporary
 4 Assistance for Needy Families payments, refunds of bonds,
 5 refunds of support payments or overpayments, and distributions
 6 to families

7	From Department of Social Services Federal and Other Sources Fund	
8	(1610).....	\$36,500,000
9	From Debt Offset Escrow Fund (1753)	<u>6,000,000</u>

10 Total\$42,500,000

1 Section 11.260. To the Department of Social Services

2 For the Family Support Division

3 Funds are to be transferred out of the State Treasury to the
4 Department of Social Services Federal Fund

5 From Debt Offset Escrow Fund (1753)\$955,000

6 Funds are to be transferred out of the State Treasury to the Child
7 Support Enforcement Fund

8 From Debt Offset Escrow Fund (1753)\$245,000

1 Section 11.265. To the Department of Social Services

2 For the Family Support Division

3 For the Office of Workforce and Community Initiatives

4 For administrative expenses

5 Personal Service

6 From General Revenue Fund (1101)\$176,390

7 From Department of Social Services Federal and Other Sources Fund

8 (1610).....1,927,955

9 From Temporary Assistance for Needy Families Fund (1199) 1,068,061

10 Total\$3,172,406

1 Section 11.270. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other
4 community initiatives and related expenses, provided three
5 percent (3%) flexibility is allowed from this section to Section
6 11.910

7 From Department of Social Services Federal and Other Sources Fund

8 (1610).....\$78,307

9 From Temporary Assistance for Needy Families Fund (1199)7,525,492

10 For the Missouri Mentoring Partnership

11 From Department of Social Services Federal and Other Sources Fund

12 (1610).....935,000

13 For a program for adolescents with the goal of preventing teen
14 pregnancies

15	From Temporary Assistance for Needy Families Fund (1199)	400,000
16	Total	\$8,938,799

1 Section 11.275. To the Department of Social Services
 2 For the Family Support Division
 3 For the Missouri Work Assistance Program Unit
 4 For Work Assistance Programs

5	From General Revenue Fund (1101)	\$1,855,554
6	From Temporary Assistance for Needy Families Fund (1199)	12,017,755

7 For the Missouri SkillUp Program

8	From Department of Social Services Federal and Other Sources Fund	
9	(1610).....	4,672,471

10	From Temporary Assistance for Needy Families Fund (1199)	5,469,104
----	--	-----------

11 For the attendance of Supplemental Nutrition Assistance Program
 12 recipients at adult high schools as designated by the Department
 13 of Elementary and Secondary Education

14	From Department of Social Services Federal and Other Sources Fund	
15	(1610).....	5,100,000

16 For the attendance of low-income individuals at adult high schools as
 17 designated by the Department of Elementary and Secondary
 18 Education

19	From General Revenue Fund (1101)	2,000,000
20	From Temporary Assistance for Needy Families Fund (1199)	6,400,000

21 For the purpose of providing matching funds for a new adult high school
 22 awarded by the state serving a city with more than four hundred
 23 thousand inhabitants and located in more than one county

24	From Budget Stabilization Fund (1522)	1,000,000
----	---	-----------

25 For child care at adult high school locations

26	From General Revenue Fund (1101)	1,510,000
----	--	-----------

27 For Jobs for America’s Graduates

28	From Temporary Assistance for Needy Families Fund (1199)	4,500,000
----	--	-----------

29 For a comprehensive counseling and solution generation service that
 30 focuses on a multi-year journey for high school students from

31 initial training to full-time employment with pre-identified entry
 32 level jobs that drive the program’s training while earning a degree
 33 relating to information technology, provided that the service is
 34 designed to assist with environmental hurdles and with students
 35 receiving accredited course credit from institutions for higher
 36 education in the state of Missouri, and further provided that the
 37 service includes a multi-year, wrap around support infrastructure
 38 for each student that extends from the student’s acceptance into
 39 the program through full time employment and continues until
 40 the student completes a degree, if so requested by the program
 41 participant, also known as HyperCare

42	From General Revenue Fund (1101)	1,250,000
43	From Temporary Assistance for Needy Families Fund (1199)	<u>1,750,000</u>
44	Total	\$47,524,884

1 Section 11.280. To the Department of Social Services
 2 For the Family Support Division
 3 For a non-profit program located in a city with more than four hundred
 4 thousand inhabitants and located in more than one county that
 5 assists high school graduates, young adults, and career-seeking
 6 individuals in obtaining post-secondary education and job
 7 training and teaching the imperative career-skill and work ethic
 8 necessary to become successful employees

9	From Temporary Assistance for Needy Families Fund (1199)	\$250,000
---	--	-----------

1 Section 11.285. To the Department of Social Services
 2 For the Family Support Division
 3 For support to Food Banks’ effort to provide services and food to low-
 4 income individuals

5	From Temporary Assistance for Needy Families Fund (1199)	\$10,000,000
---	--	--------------

6 For an evidence-based program through a school-based early warning
 7 and response system that improves student attendance, behavior,
 8 and course performance in reading and math by identifying the
 9 root causes for student absenteeism, classroom disruption, and
 10 course failure

11	From Temporary Assistance for Needy Families Fund (1199)	1,500,000
----	--	-----------

12 For after school support programs

13	From Temporary Assistance for Needy Families Fund (1199)	1,000,000
14	For out of school support programs	
15	From Temporary Assistance for Needy Families Fund (1199)	2,000,000
16	For a century-old viable non-profit entity located in a city not within a	
17	county that annually serves over one hundred thousand clients	
18	regionally in efforts to deescalate violence and offer conflict	
19	mediation and connects neighborhood residents with the	
20	necessary viable resources and services, in an effort to reduce	
21	crime, violence, and to improve the quality of life	
22	From General Revenue Fund (1101)	500,000
23	For a nonprofit organization serving youth for over twenty years that	
24	enables young people to reach their full potential as productive,	
25	caring, responsible citizens by providing a club experience,	
26	including after school and summer programs that assures success	
27	located in any city with more than sixteen thousand but fewer	
28	than eighteen thousand inhabitants and that is the county seat of	
29	a county with more than forty thousand but fewer than fifty	
30	thousand inhabitants	
31	From General Revenue Fund (1101)	1,200,000
32	For a nonprofit organization founded in 2016 located in a city with more	
33	than four hundred thousand inhabitants and located in more than	
34	one county, that is providing access to fresh, affordable and	
35	healthy foods to over 250,000 local residents experiencing food	
36	insecurity	
37	From Temporary Assistance for Needy Families Fund (1199)	<u>100,000</u>
38	Total	\$16,300,000

1 Section 11.290. To the Department of Social Services
2 For the Family Support Division
3 For out of school enrichment initiatives
4 Program Distribution

5 From Temporary Assistance for Needy Families Fund (1199)\$7,000,000

1 Section 11.295. To the Department of Social Services
2 For the Family Support Division

3 For alternatives to abortion services, including the provision of diapers
4 and other infant hygiene products to women who qualify for
5 alternative to abortion services, provided that if the Department
6 grants or allocates funds to certain not-for-profit organizations or
7 regions of the state that are unused or anticipated to be unused,
8 then the Department shall redistribute such funds to other not-for-
9 profit organizations or regions of the state to ensure that all the
10 funds appropriated are available to serve women who qualify for
11 alternatives to abortion services, and further provided that the
12 Department shall not limit the amount that can be expended per
13 client

14	From General Revenue Fund (1101)	\$2,033,561
15	From Department of Social Services Federal and Other Sources Fund	
16	(1610).....	50,000
17	From Temporary Assistance for Needy Families Fund (1199)	10,300,000

18 For the alternatives to abortion public awareness program, including
19 assistance to contractors and subcontractors with the Department
20 for alternatives to abortion services, to help alternatives to
21 abortion agencies reach pregnant women at risk for having
22 abortions when such agencies are blocked or in any other way
23 suppressed by any search engine, social media platform, or digital
24 advertising network

25	From General Revenue Fund (1101)	<u>550,000</u>
26	Total	\$12,933,561

1 Section 11.300. To the Department of Social Services
2 For the Family Support Division
3 For grants to organizations that promote and facilitate adoptions,
4 maternity homes, diaper banks, and organizations providing
5 material support and other assistance to individuals facing an
6 unintended pregnancy to help those individuals give birth to their
7 unborn children

8	From General Revenue Fund (1101)	\$2,000,000
---	--	-------------

1 Section 11.305. To the Department of Social Services
2 For the Family Support Division
3 For a grant to an organization located in a city with more than thirty-six
4 thousand five hundred but fewer than forty thousand inhabitants

5 that promotes and facilitates adoptions, maternity homes,
 6 material support and other assistance to individuals facing an
 7 unintended pregnancy to help those individuals give birth to their
 8 unborn children

9	From General Revenue Fund (1101)	\$250,000
10	From Temporary Assistance for Needy Families Fund (1199)	<u>250,000</u>
11	Total	\$500,000

1 Section 11.310. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in county with more than one million
 4 inhabitants and founded in 2015 for substance abuse treatment,
 5 family support services, access to healthy foods and adequate
 6 shelter

7	From Opioid Addiction Treatment and Recovery Fund (1705)	\$500,000
---	--	-----------

1 Section 11.315. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization founded in 2017 to open a cooperatively
 4 owned grocery store that will provide locally grown, fresh
 5 produce from state farmers, and other locally sourced products
 6 and meats located in any county with more than one million
 7 inhabitants

8	From General Revenue Fund (1101)	\$250,000
---	--	-----------

1 Section 11.320. To the Department of Social Services
 2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the
 5 provisions of the Community Services Block Grant

6	From Department of Social Services Federal and Other Sources Fund 7 (1610).....	\$23,637,056
---	--	--------------

1 Section 11.325. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in a county with more than thirty
 4 thousand but fewer than thirty-five thousand inhabitants and with
 5 a county seat with more than nine thousand but fewer than
 6 thirteen thousand inhabitants providing essential resources and

7 support to needful and vulnerable individuals who cannot
 8 adequately help themselves
 9 From General Revenue Fund (1101)\$125,000
 10 From Temporary Assistance for Needy Families Fund (1199) 125,000
 11 Total\$250,000

1 Section 11.330. To the Department of Social Services
 2 For the Family Support Division
 3 For the Food Distribution Program, the receipt and disbursement of
 4 Donated Food Program payments and for the Local Food
 5 Purchase Assistance Cooperative Program
 6 From Department of Social Services Federal and Other Sources Fund
 7 (1610).....\$6,777,682

1 Section 11.335. To the Department of Social Services
 2 For the Family Support Division
 3 For the Low-Income Home Energy Assistance Program, provided the
 4 eligible household income does not exceed one hundred and fifty
 5 percent (150%) of the federal poverty level or sixty percent
 6 (60%) of the state median income (SMI)
 7 From Department of Social Services Federal and Other Sources Fund
 8 (1610).....\$101,620,002

1 Section 11.340. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to not-for profit organizations for services and programs to
 4 assist victims of domestic violence, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.910
 6 From General Revenue Fund (1101)\$4,000,000
 7 From Department of Social Services Federal and Other Sources Fund
 8 (1610).....3,000,000
 9 From Temporary Assistance for Needy Families Fund (1199)1,600,000
 10 For emergency shelter services to assist victims of domestic violence
 11 From Temporary Assistance for Needy Families Fund (1199) 562,137
 12 Total\$9,162,137

1 Section 11.345. To the Department of Social Services
 2 For the Family Support Division

3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service	
6	From General Revenue Fund (1101)	\$27,827
7	Personal Service.....	286,501
8	Expense and Equipment.....	<u>100,049</u>
9	From Victims of Crime Act Federal Fund (1146)	386,550
10	For training and technical assistance expenses for the Victims of Crime	
11	Act program	
12	Expense and Equipment	
13	From Victims of Crime Act Federal Fund (1146)	<u>500,000</u>
14	Total	\$914,377

1	Section 11.350. To the Department of Social Services	
2	For the Family Support Division	
3	For the Office of Workforce & Community Initiatives	
4	For the Victims of Crime Act (VOCA) Unit	
5	For grants to not-for-profit organizations for services and programs to	
6	assist victims of crime	
7	From Victims of Crime Act Federal Fund (1146)	\$49,331,537

1	Section 11.355. To the Department of Social Services	
2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of sexual assault, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.910	
6	From General Revenue Fund (1101)	\$1,750,000

1	Section 11.360. To the Department of Social Services	
2	For the Children’s Division	
3	Administrative expenses, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.910	
5	Expense and Equipment	
6	Personal Service.....	\$1,999,971
7	Expense and Equipment.....	<u>1,738,275</u>
8	From General Revenue Fund (1101)	3,738,246

9	Personal Service.....	1,915,795
10	Expense and Equipment.....	<u>1,031,094</u>
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	2,946,889
13	Personal Service	
14	From Temporary Assistance for Needy Families Fund (1199)	944,470
15	Expense and Equipment	
16	From Third Party Liability Collections Fund (1120).....	<u>55,944</u>
17	Total	\$7,685,549

1 Section 11.365. To the Department of Social Services
 2 For the Children’s Division
 3 For the Residential Program Unit

4	Personal Service.....	\$1,399,932
5	Expense and Equipment.....	<u>158,212</u>
6	From General Revenue Fund (1101)	1,558,144
7	Personal Service.....	573,659
8	Expense and Equipment.....	<u>22,589</u>
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	<u>596,248</u>
11	Total	\$2,154,392

1 Section 11.370. To the Department of Social Services
 2 For the Children’s Division
 3 For the Child Abuse and Neglect Hotline Unit
 4 For administrative expenses, provided five percent (5%) flexibility is
 5 allowed between personal service and expense and equipment

6	Personal Service.....	\$5,467,887
7	Expense and Equipment.....	<u>163,666</u>
8	From General Revenue Fund (1101)	\$5,631,553

1 Section 11.375. To the Department of Social Services
 2 For the Children’s Division, provided five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment,
 4 and further provided five percent (5%) flexibility is allowed from
 5 Section 11.360 to 11.355, and further provided that fifty percent

6 (50%) flexibility is allowed between Sections 11.360, 11.370,
7 and 11.375, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 11.910

9 For the Children’s Division field staff and operations administrative
10 expenses

11	Personal Service.....	\$45,168,617
12	Expense and Equipment.....	<u>2,098,188</u>
13	From General Revenue Fund (1101)	47,266,805
14	Personal Service.....	42,952,511
15	Expense and Equipment.....	<u>3,192,497</u>
16	From Department of Social Services Federal and Other Sources Fund 17 (1610).....	46,145,008
18	Personal Service.....	14,812,919
19	Expense and Equipment.....	<u>1,818,397</u>
20	From Temporary Assistance for Needy Families Fund (1199)	16,631,316
21	Personal Service.....	97,411
22	Expense and Equipment.....	<u>35,558</u>
23	From Health Initiatives Fund (1275)	132,969
24	For recruitment and retention services	
25	From General Revenue Fund (1101)	613,496
26	From Department of Social Services Federal and Other Sources Fund 27 (1610).....	550,504
28	For the expansion of a foster care portal software that can be accessed by 29 children’s division caseworkers, licensed foster families, foster 30 care licensure applicants, parents or guardians of children in 31 foster care, and other key parties to ensure streamlined 32 communication and information sharing	
33	From General Revenue Fund (1101)	<u>750,000</u>
34	Total	\$112,090,098

1 Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For Psychotropic Medication Reviews

4	For administration to monitor and track prescribed and administered	
5	psychotropic medications to children in the custody of the	
6	Children's Division, assist in the collection of medical records,	
7	ensure informed consent of family members, provide secondary	
8	reviews to prevent excessive dosages, and administer pre-service	
9	and annual training to foster care case management staff and	
10	resource providers	
11	Personal Service.....	\$250,134
12	Expense and Equipment.....	<u>45,768</u>
13	From General Revenue Fund (1101)	295,902
14	Personal Service.....	72,014
15	Expense and Equipment.....	<u>13,177</u>
16	From Department of Social Services Federal and Other Sources Fund	
17	(1610).....	85,191
18	Personal Service.....	36,007
19	Expense and Equipment.....	<u>6,588</u>
20	From Temporary Assistance for Needy Families Fund (1199)	<u>42,595</u>
21	Total	\$423,688

1	Section 11.385. To the Department of Social Services	
2	For the Children's Division	
3	For tuition assistance	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$77,000
6	Expense and Equipment	
7	From Department of Social Services Federal and Other Sources Fund	
8	(1610).....	<u>231,000</u>
9	Total	\$308,000

1	Section 11.390. To the Department of Social Services	
2	For the Children's Division	
3	For diligent search for relative placements	
4	Personal Service.....	\$749,220
5	Expense and Equipment.....	<u>150,906</u>
6	From General Revenue Fund (1101)	900,126

7	Personal Service.....	301,607
8	Expense and Equipment.....	<u>74,559</u>
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	<u>376,166</u>
11	Total	\$1,276,292

1 Section 11.395. To the Department of Social Services

2 For the Children’s Division

3 For administrative expenses of the Family Centered Services (FCS)
4 program, provided five percent (5%) flexibility is allowed
5 between personal service and expense and equipment, and further
6 provided fifty percent (50%) flexibility is allowed between
7 Sections 11.375, 11.395, and 11.400

8	Personal Service.....	\$2,697,320
9	Expense and Equipment.....	<u>170,859</u>
10	From General Revenue Fund (1101)	2,868,179

11	Personal Service.....	805,879
12	Expense and Equipment.....	<u>65,681</u>
13	From Department of Social Services Federal and Other Sources Fund	
14	(1610).....	<u>871,560</u>
15	Total	\$3,739,739

1 Section 11.400. To the Department of Social Services

2 For the Children’s Division

3 For the Team Decision Making (TDM) administrative expenses,
4 provided five percent (5%) flexibility is allowed between
5 personal service and expense and equipment, and further
6 provided fifty percent (50%) flexibility is allowed between
7 Sections 11.375, 11.395, and 11.400

8	Personal Service.....	\$2,730,173
9	Expense and Equipment.....	<u>174,962</u>
10	From General Revenue Fund (1101)	2,905,135

11	Personal Service.....	842,595
12	Expense and Equipment.....	<u>65,695</u>
13	From Department of Social Services Federal and Other Sources Fund	
14	(1610).....	<u>908,290</u>
15	Total	\$3,813,425

1 Section 11.405. To the Department of Social Services
 2 For the Children’s Division
 3 For the development and integration of a new comprehensive child
 4 welfare information system
 5 From General Revenue Fund (1101)\$6,345,000
 6 From Department of Social Services Federal and Other Sources Fund
 7 (1610).....6,545,000
 8 From Budget Stabilization Fund (1522) 4,888,153
 9 Total\$17,778,153

1 Section 11.410. To the Department of Social Services
 2 For the Children’s Division
 3 For the Children's Division staff training, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.910
 5 For administrative staff expenses
 6 Personal Service.....\$55,294
 7 Expense and Equipment..... 12,531
 8 From General Revenue Fund (1101)67,825
 9 Personal Service.....55,295
 10 Expense and Equipment..... 12,531
 11 From Department of Social Services Federal and Other Sources Fund
 12 (1610).....67,826
 13 Personal Service.....12,288
 14 Expense and Equipment..... 2,786
 15 From Temporary Assistance for Needy Families Fund (1199)15,074
 16 For contracted training expenses
 17 Expense and Equipment
 18 From General Revenue Fund (1101)1,087,513
 19 From Department of Social Services Federal and Other Sources Fund
 20 (1610)..... 590,243
 21 Total\$1,828,481

1 Section 11.415. To the Department of Social Services
 2 For the Children’s Division

3 For a statewide specialist focused on prevention and response to sex
4 trafficking and sexual exploitation of children and for services for
5 child victims, provided five percent (5%) flexibility is allowed
6 between personal services and expense and equipment

7	Personal Service.....	\$63,586
8	Expense and Equipment.....	<u>7,053</u>
9	From General Revenue Fund (1101)	70,639
10	Personal Service.....	37,345
11	Expense and Equipment.....	<u>4,141</u>
12	From Department of Social Services Federal and Other Sources Fund 13 (1610).....	<u>41,486</u>
14	Total	\$112,125

1 Section 11.420. To the Department of Social Services
2 For the Children’s Division
3 For the Birth Match Program as set forth in Section, 210.156 RSMo.

4	Personal Service	
5	From Temporary Assistance for Needy Families Fund (1199)	\$110,755
6	Program Distribution	
7	From Temporary Assistance for Needy Families Fund (1199)	<u>558,065</u>
8	Total	\$668,820

1 Section 11.425. To the Department of Social Services
2 For the Children’s Division, provided ten percent (10%) flexibility is
3 allowed between Sections 11.090, 11.405, 11.420, 11.425,
4 11.435, 11.440, 11.465, 11.475, and 11.480, and further provided
5 three percent (3%) flexibility is allowed from this section to
6 Section 11.910
7 For children’s treatment services including, but not limited to, home
8 based services, day treatment services, preventive services,
9 family reunification services, or intensive in-home services

10	From General Revenue Fund (1101)	\$15,268,036
11	From Department of Social Services Federal and Other Sources Fund 12 (1610).....	<u>9,796,892</u>
13	From Title XIX - Federal Fund (1163).....	50,000
14	From Temporary Assistance for Needy Families Fund (1199)	425,286

15 For crisis care
 16 From General Revenue Fund (1101) 2,316,000
 17 Total\$27,856,214

1 Section 11.430. To the Department of Social Services
 2 For the Children’s Division
 3 For court ordered drug testing
 4 Expense and Equipment
 5 From General Revenue Fund (1101)\$878,763
 6 From Department of Social Services Federal and Other Sources Fund
 7 (1610)..... 318,924
 8 Total\$1,197,687

1 Section 11.435. To the Department of Social Services
 2 For the Children’s Division
 3 For foster care placement special expenses, respite services, and
 4 transportation expenses; expenses related to training of foster
 5 parents provided ten percent (10%) flexibility is allowed between
 6 Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,
 7 11.495 and 11.500
 8 From General Revenue Fund (1101)\$3,559,911
 9 From Department of Social Services Federal and Other Sources Fund
 10 (1610).....952,323
 11 From Temporary Assistance for Needy Families Fund (1199)1,052,169

12 For awards to licensed community-based foster care and adoption
 13 recruitment programs
 14 From Foster Care and Adoptive Parents Recruitment and Retention Fund
 15 (1979)..... 15,000
 16 Total\$5,579,403

1 Section 11.440. To the Department of Social Services
 2 For the Children's Division
 3 For a foster care ministry organization that provides resources and
 4 training to help parents provide a temporary or forever home for
 5 a child in foster care through in-home coaching, mentoring foster
 6 families on a regular basis, and maintaining a relationship with
 7 the foster family to ensure success and stability for the child
 8 From General Revenue Fund (1101)\$250,000

1 Section 11.445. To the Department of Social Services
 2 For the Children’s Division
 3 For foster care maintenance payments, provided ten percent (10%)
 4 flexibility is allowed between Sections 11.090, 11.425, 11.435,
 5 11.445, 11.455, 11.460, 11.485, 11.495 and 11.500

6 From General Revenue Fund (1101)	\$53,077,630
7 From Department of Social Services Federal and Other Sources Fund	
8 (1610).....	20,500,957
9 From Temporary Assistance for Needy Families Fund (1199)	20,314,073
10 From Alternative Care Trust Fund (1905).....	<u>2,000,000</u>
11 Total	\$95,892,660

1 Section 11.450. To the Department of Social Services
 2 For the Children’s Division
 3 For room and board expenses for children placed in a Therapeutic Foster
 4 Care (TFC) house setting

5 From General Revenue Fund (1101)	\$3,566,746
6 From Department of Social Services Federal and Other Sources Fund	
7 (1610).....	<u>1,902,621</u>
8 Total	\$5,469,367

1 Section 11.455. To the Department of Social Services
 2 For the Children’s Division
 3 For room and board expenses for children placed in Qualified Residential
 4 Treatment Program designated facilities, provided seventy-five
 5 percent (75%) flexibility is allowed between subsections within
 6 this section, and further provided ten percent (10%) flexibility is
 7 allowed between Sections 11.090, 11.425, 11.435, 11.445,
 8 11.455, 11.460, 11.485, 11.495 and 11.500.

9 For placements in a Qualified Residential Treatment Program/non-
 10 Institution for Mental Disease (QRTP/non-IMD) designated
 11 facilities

12 From General Revenue Fund (1101)	\$16,431,325
13 From Department of Social Services Federal and Other Sources Fund	
14 (1610).....	5,840,312

15 For placements in Qualified Residential Treatment Programs/Institution
 16 for Mental Disease (QRTP/IMD) designated facilities

17	From General Revenue Fund (1101)	5,028,471
18	From Department of Social Services Federal and Other Sources Fund	
19	(1610).....	<u>841,752</u>
20	Total	\$28,141,860

1 Section 11.460. To the Department of Social Services
2 For the Children’s Division
3 For residential treatment placements and therapeutic treatment services;
4 and for the diversion of children from inpatient psychiatric
5 treatment and services provided through comprehensive,
6 expedited permanency systems of care for children and families,
7 provided ten percent (10%) flexibility is allowed between
8 Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,
9 11.495 and 11.500

10	From General Revenue Fund (1101)	\$22,594,667
11	From Department of Social Services Federal and Other Sources Fund	
12	(1610).....	7,310,026
13	From Temporary Assistance for Needy Families Fund (1199)	<u>13,351,973</u>
14	Total	\$43,256,666

1 Section 11.465. To the Department of Social Services
2 For the Children’s Division
3 For contractual payments for expenses related to training of foster
4 parents

5	From General Revenue Fund (1101)	\$603,513
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	<u>372,934</u>
8	Total	\$976,447

1 Section 11.470. To the Department of Social Services
2 For the Children’s Division
3 For foster parent support
4 Expense and Equipment

5	From General Revenue Fund (1101)	\$4,208,037
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	<u>1,246,315</u>
8	Total	\$5,454,352

1 Section 11.475. To the Department of Social Services

2 For the Children’s Division

3 For costs associated with attending post-secondary education including,

4 but not limited to tuition, books, fees, room and board for current

5 or former foster youth, provided three percent (3%) flexibility is

6 allowed from this section to Section 11.910

7 From General Revenue Fund (1101)\$188,848

8 From Department of Social Services Federal and Other Sources Fund

9 (1610).....1,050,000

10 From Temporary Assistance for Needy Families Fund (1199) 450,000

11 Total\$1,688,848

1 Section 11.480. To the Department of Social Services

2 For the Children’s Division

3 For comprehensive case management contracts through community

4 based organizations as described in Section 210.112, RSMo.; the

5 purpose of these contracts shall be to provide a system of care for

6 children living in foster care, independent living, or residential

7 care settings; services eligible under this provision may include,

8 but are not limited to, case management, foster care, residential

9 treatment, intensive in-home services, family reunification

10 services, and specialized recruitment and training of foster care

11 families, provided three percent (3%) flexibility is allowed from

12 this section to Section 11.910

13 From General Revenue Fund (1101)\$35,251,584

14 From Department of Social Services Federal and Other Sources Fund

15 (1610)..... 21,685,931

16 Total\$56,937,515

1 Section 11.485. To the Department of Social Services

2 For the Children’s Division

3 For adoption subsidy payments, provided ten percent (10%) flexibility is

4 allowed between subsections within this section, and further

5 provided ten percent (10%) flexibility is allowed between

6 Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,

7 11.495 and 11.500

8 From General Revenue Fund (1101)\$54,682,297

9 From Department of Social Services Federal and Other Sources Fund

10 (1610).....52,523,879

11 From Temporary Assistance for Needy Families Fund (1199)14,439,396

12 For guardianship subsidy payments, provided ten percent (10%)
 13 flexibility is allowed between subsections within this section, and
 14 further provided ten percent (10%) flexibility is allowed between
 15 Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,
 16 11.495 and 11.500

17 From General Revenue Fund (1101)	19,947,541
18 From Department of Social Services Federal and Other Sources Fund	
19 (1610).....	15,798,651
20 From Temporary Assistance for Needy Families Fund (1199)	<u>11,860,598</u>
21 Total	\$169,252,362

1 Section 11.490. To the Department of Social Services
 2 For the Children’s Division
 3 For kinship navigator services
 4 Program Distribution

5 From Department of Social Services Federal and Other Sources Fund	
6 (1610).....	\$372,318

1 Section 11.495. To the Department of Social Services
 2 For the Children's Division, provided five percent (5%) flexibility is
 3 allowed between Sections 11.090, 11.405, 11.420, 11.425,
 4 11.435, 11.440, 11.465, 11.475, and 11.480

5 For Family Resource Centers	
6 From General Revenue Fund (1101)	\$10,403,564
7 From Department of Social Services Federal and Other Sources Fund	
8 (1610).....	14,383,316
9 From Temporary Assistance for Needy Families Fund (1199)	989,075

10 For additional Behavioral Intervention Services in areas of need

11 From Department of Social Services Federal and Other Sources Fund	
12 (1610).....	<u>900,000</u>
13 Total	\$26,675,955

1 Section 11.500. To the Department of Social Services
 2 For the Children’s Division
 3 For independent living placements and transitional living services,
 4 provided ten percent (10%) flexibility is allowed between

5 Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,
6 11.495 and 11.500
7 From General Revenue Fund (1101)\$1,947,584
8 From Department of Social Services Federal and Other Sources Fund
9 (1610)..... 4,171,219
10 Total\$6,118,803

1 Section 11.505. To the Department of Social Services
2 For the Children’s Division
3 For Regional Child Assessment Centers, provided three percent (3%)
4 flexibility is allowed from this section to Section 11.910
5 From General Revenue Fund (1101)\$2,249,475
6 From Department of Social Services Federal and Other Sources Fund
7 (1610).....1,700,000
8 From Health Initiatives Fund (1275) 501,048
9 Total\$4,450,523

1 Section 11.510. To the Department of Social Services
2 For the Children’s Division
3 For Regional Child Assessment Centers
4 For services and programs administered through the statewide
5 association of Regional Child Assessment Centers aimed at
6 preventing and combating the commercial sexual exploitation of
7 children
8 From General Revenue Fund (1101)\$500,000

1 Section 11.515. To the Department of Social Services
2 For the Children’s Division
3 For residential placement payments to counties for children in the
4 custody of juvenile courts
5 From Department of Social Services Federal and Other Sources Fund
6 (1610).....\$175,000

1 Section 11.520. To the Department of Social Services
2 For the Children’s Division
3 For Court Appointed Special Advocate (CASA) IV-E allowable training
4 costs
5 From Department of Social Services Federal and Other Sources Fund
6 (1610).....\$150,000

1 Section 11.525. To the Department of Social Services
 2 For the Children’s Division
 3 For the Child Abuse and Neglect Prevention Grant and Children’s Justice
 4 Act Grant
 5 From Department of Social Services Federal and Other Sources Fund
 6 (1610).....\$1,251,341

1 Section 11.530. To the Department of Social Services
 2 For the Children's Division
 3 For payments to one or more contractors to assist the Division with
 4 application and administration of benefits on behalf of a child or
 5 youth and to establish and administer accounts for a child or
 6 youth which include but not limited to a special needs trust, a
 7 pooled special needs trust, an ABLE account, or any other trust
 8 account
 9 From General Revenue Fund (1101)\$1,356,992
 10 From Department of Social Services Federal and Other Sources Fund
 11 (1610)..... 507,008
 12 Total\$1,864,000

1 Section 11.535. To the Department of Social Services
 2 For the Children’s Division
 3 For transactions involving personal funds of children to: transfer funds
 4 to accounts set up for the child; to make payments directly to the
 5 child; to return the funds to the corresponding funding agency; to
 6 fund "Unmet needs", needs for which the division is not required
 7 by law to provide financial support; or dispose of the funds as
 8 otherwise required by law
 9 From Alternative Care Trust Fund (1905)\$14,000,000

1 Section 11.540. To the Department of Social Services
 2 For the Division of Youth Services
 3 For the Central Office and regional offices, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.910
 5 Personal Service.....\$1,104,048
 6 Expense and Equipment..... 81,097
 7 From General Revenue Fund (1101)1,185,145

8	Personal Service.....	262,539
9	Expense and Equipment.....	<u>13,855</u>
10	From Title XIX - Federal Fund (1163).....	276,394
11	Personal Service.....	984,541
12	Expense and Equipment.....	<u>86,779</u>
13	From Temporary Assistance for Needy Families Fund (1199)	1,071,320
14	Expense and Equipment	
15	From Youth Services Treatment Fund (1843).....	<u>999</u>
16	Total	\$2,533,858

1 Section 11.545. To the Department of Social Services

2 For the Division of Youth Services

3 For treatment services, including foster care and contractual payments,
4 provided up to \$500,000 can be used for juvenile court diversion,
5 provided ten percent (10%) flexibility is allowed between federal
6 funds, and further provided five percent (5%) percent flexibility
7 is allowed between personal service and expense and equipment;
8 and further provided three percent (3%) flexibility is allowed
9 from this section to Section 11.910

10	Personal Service.....	\$25,775,382
11	Expense and Equipment.....	<u>1,095,642</u>
12	From General Revenue Fund (1101)	26,871,024

13	Personal Service.....	5,257,097
14	Expense and Equipment.....	<u>3,065,899</u>
15	From Title XIX - Federal Fund (1163).....	8,322,996

16	Personal Service.....	1,149,407
17	Expense and Equipment.....	<u>1,125,033</u>
18	From Department of Social Services Federal and Other Sources Fund	
19	(1610).....	2,274,440

20	Personal Service.....	13,190,742
21	Expense and Equipment.....	<u>1,514,715</u>
22	From Temporary Assistance for Needy Families Fund (1199)	14,705,457

23	Personal Service.....	3,999,304
24	Expense and Equipment.....	<u>3,854,832</u>

25	From Department of Social Services Educational Improvement Fund	
26	(1620).....	7,854,136
27	Personal Service.....	178,072
28	Expense and Equipment.....	<u>9,106</u>
29	From Health Initiatives Fund (1275)	187,178
30	Expense and Equipment	
31	From Youth Services Products Fund (1764)	5,000
32	For overtime to non-exempt state employees and/or for paying otherwise	
33	authorized personal service expenditures in lieu of such overtime	
34	payments; non-exempt state employees identified by Section	
35	105.935, RSMo., will be paid first with any remaining funds to	
36	be used to pay overtime to any other state employees	
37	From General Revenue Fund (1101)	1,133,414
38	For payment distribution of Social Security benefits received on behalf	
39	of youth in care	
40	From Division of Youth Services Child Benefits Fund (1727)	<u>200,000</u>
41	Total	\$61,553,645

1	Section 11.550. To the Department of Social Services	
2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.910	
6	From General Revenue Fund (1101)	\$3,479,486
7	From Gaming Commission Fund (1286).....	<u>500,000</u>
8	Total	\$3,979,486

1	Section 11.600. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.910	
5	Personal Service.....	\$5,115,492
6	Expense and Equipment.....	<u>6,462,684</u>
7	From General Revenue Fund (1101)	11,578,176
8	Personal Service.....	9,450,170

9	Expense and Equipment.....	<u>14,086,537</u>
10	From Department of Social Services Federal and Other Sources Fund	
11	(1610).....	23,536,707
12	Personal Service.....	555,338
13	Expense and Equipment.....	<u>55,553</u>
14	From Pharmacy Rebates Fund (1114)	610,891
15	Personal Service.....	528,593
16	Expense and Equipment.....	<u>5,988,041</u>
17	From Third Party Liability Collections Fund (1120).....	6,516,634
18	Personal Service.....	135,943
19	Expense and Equipment.....	<u>232,708</u>
20	From Federal Reimbursement Allowance Fund (1142)	368,651
21	Personal Service.....	34,086
22	Expense and Equipment.....	<u>356</u>
23	From Pharmacy Reimbursement Allowance Fund (1144)	34,442
24	Personal Service.....	113,122
25	Expense and Equipment.....	<u>10,281</u>
26	From Nursing Facility Quality of Care Fund (1271).....	123,403
27	Personal Service.....	566,877
28	Expense and Equipment.....	<u>41,385</u>
29	From Health Initiatives Fund (1275)	608,262
30	Personal Service.....	57,920
31	Expense and Equipment.....	<u>425,372</u>
32	From Ground Emergency Medical Transport Fund (1422).....	483,292
33	Expense and Equipment	
34	From Life Sciences Research Trust Fund (1763)	3,000
35	Personal Service	
36	From Missouri Rx Plan Fund (1779)	443,129
37	Personal Service.....	23,682
38	Expense and Equipment.....	<u>128,466</u>
39	From Ambulance Service Reimbursement Allowance Fund (1958).....	152,148

40 Total\$44,458,735

1 Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division

3 For clinical services management related to the administration of the MO

4 HealthNet Pharmacy fee-for-service and managed care programs

5 and administration of the Missouri Rx Plan, provided three

6 percent (3%) flexibility is allowed from this section to Section

7 11.910

8 Expense and Equipment

9 From General Revenue Fund (1101)\$450,191

10 From Department of Social Services Federal and Other Sources Fund

11 (1610).....2,214,032

12 From Pharmacy Rebates Fund (1114)497,648

13 From Third Party Liability Collections Fund (1120).....924,911

14 From Missouri Rx Plan Fund (1779)..... 62,947

15 Total\$4,149,729

1 Section 11.610. To the Department of Social Services

2 For the MO HealthNet Division

3 For MO HealthNet Transformation initiatives

4 Personal Service.....\$447,214

5 Expense and Equipment..... 1,609,509

6 From General Revenue Fund (1101)2,056,723

7 Personal Service.....449,717

8 Expense and Equipment..... 7,410,465

9 From Department of Social Services Federal and Other Sources Fund

10 (1610)..... 7,860,182

11 Total\$9,916,905

1 Section 11.615. To the Department of Social Services

2 For the MO HealthNet Division

3 From Rural Health Transformation Fund (1125).....\$216,276,818

1 Section 11.620. To the Department of Social Services

2 For the MO HealthNet Division

3 For the MO HealthNet Data Management Office administrative expenses

4 Personal Service.....\$225,394

5	Expense and Equipment.....	<u>9,541</u>
6	From General Revenue Fund (1101)	234,935
7	Personal Service.....	453,477
8	Expense and Equipment.....	<u>23,632</u>
9	From Department of Social Services Federal and Other Sources Fund	
10	(1610).....	<u>477,109</u>
11	Total	\$712,044

1	Section 11.625. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal and Other Sources Fund	
7	(1610).....	\$12,200,000
8	From Third Party Liability Collections Fund (1120).....	<u>12,200,000</u>
9	Total	\$24,400,000

1	Section 11.630. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Missouri Medicaid Information System (MMIS)	
4	For the operation of the information systems, provided ten percent (10%)	
5	flexibility is allowed between subsections within this section, and	
6	further provided three percent (3%) flexibility is allowed from	
7	this section to Section 11.910	
8	Expense and Equipment	
9	From General Revenue Fund (1101)	\$35,756,482
10	From Department of Social Services Federal and Other Sources Fund	
11	(1610).....	134,900,001
12	From Uncompensated Care Fund (1108).....	430,000
13	From Health Initiatives Fund (1275)	1,591,687

14	For the operation of the Business Intelligence Solution – Enterprise Data	
15	Warehouse (BIS-EDW)	
16	Expense and Equipment	
17	From General Revenue Fund (1101)	1,991,593
18	From Department of Social Services Federal and Other Sources Fund	
19	(1610).....	7,770,710

20	For the operation of the Beneficiary Support and Premiums Collections	
21	Solution and Services (BSPC) – Enrollment Broker	
22	Expense and Equipment	
23	From General Revenue Fund (1101)	3,166,137
24	From Department of Social Services Federal and Other Sources Fund	
25	(1610).....	4,764,421
26	For the operation of the Clinical Management Services and Pharmacy	
27	Claims and Prior Authorization (CMSP)	
28	Expense and Equipment	
29	From General Revenue Fund (1101)	5,428,027
30	From Department of Social Services Federal and Other Sources Fund	
31	(1610).....	15,557,641
32	For the operation of the pharmacy system and support services -	
33	Pharmacy Solution	
34	Expense and Equipment	
35	From General Revenue Fund (1101)	1,477,652
36	From Department of Social Services Federal and Other Sources Fund	
37	(1610).....	12,567,081
38	For the operation of the Managed Care Contract Management Tool	
39	Expense and Equipment	
40	From General Revenue Fund (1101)	688,826
41	From Department of Social Services Federal and Other Sources Fund	
42	(1610).....	<u>5,833,540</u>
43	Total	\$231,923,798

1 Section 11.635. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of supporting the transformation of any or all of the
4 state's existing Health Information Exchanges into a Health Data
5 Utility by providing funds to enhance the existing HIE
6 infrastructure for the purpose of data analysis focused on
7 supporting MO HealthNet. Data analytics provided through the
8 HIE(s) shall provide analysis to MO HealthNet and members
9 focused on enhancing care delivery and system efficiency in the
10 MO HealthNet program and improving health care delivery and

11 outcomes in under-served communities. All HIEs shall be
 12 required to maintain strict compliance with all patient privacy
 13 protections under HIPAA and any other applicable state or
 14 federal laws

15	From General Revenue Fund (1101)	\$5,000,000
16	From Department of Social Services Federal and Other Sources Fund	
17	(1610).....	<u>45,000,000</u>
18	Total	\$50,000,000

1	Section 11.640. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal and Other Sources Fund	
5	(1610).....	\$1,532,549

1	Section 11.700. To the Department of Social Services	
2	For the MO HealthNet Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.910	
4	For pharmaceutical payments under the MO HealthNet fee-for-service	
5	program, professional fees for pharmacists, and for a	
6	comprehensive chronic care risk management program, provided	
7	ten percent (10%) flexibility is allowed between this subsection	
8	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,	
9	11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830,	
10	and 11.840	
11	From General Revenue Fund (1101)	\$114,517,493
12	From Title XIX - Federal Fund (1163).....	892,287,509
13	From Pharmacy Rebates Fund (1114)	260,835,622
14	From Third Party Liability Collections Fund (1120).....	4,217,574
15	From Pharmacy Reimbursement Allowance Fund (1144)	35,376,122
16	From Health Initiatives Fund (1275)	3,543,350
17	From Premium Fund (1885)	3,800,000
18	For Medicare Part D Clawback payments, provided ten percent (10%)	
19	flexibility is allowed between this subsection and Sections	
20	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
21	11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840	
22	From General Revenue Fund (1101)	<u>384,889,010</u>
23	Total	\$1,699,466,680

1 Section 11.705. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments under the Missouri
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
 5 From General Revenue Fund (1101)\$1,385,332
 6 From Missouri Rx Plan Fund (1779)..... 1,188,774
 7 Total\$2,574,106

1 Section 11.710. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For Pharmacy Reimbursement Allowance payments as provided by law
 4 From Title XIX - Federal Fund (1163)\$37,436,100
 5 From Pharmacy Reimbursement Allowance Fund (1144) 20,563,900
 6 Total\$58,000,000

1 Section 11.715. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For physician services and related services including, but not limited to,
 4 clinic and podiatry services, telemedicine services, physician
 5 sponsored services and fees, laboratory and x-ray services,
 6 asthma related services, diabetes prevention and obesity related
 7 services, services provided by chiropractic physicians, and
 8 family planning services under the MO HealthNet fee-for-service
 9 program, and for a comprehensive chronic care risk management
 10 program, and Major Medical Prior Authorization, provided ten
 11 percent (10%) flexibility is allowed between this subsection and
 12 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 13 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and
 14 11.840
 15 From General Revenue Fund (1101)\$212,661,140
 16 From Title XIX - Federal Fund (1163).....402,039,085
 17 From Pharmacy Reimbursement Allowance Fund (1144)10,000
 18 From Health Initiatives Fund (1275)1,427,081
 19 From Third Party Liability Collections Fund (1120).....241,046

20 For payment of physician and related services to Certified Community
 21 Behavioral Health Organizations (CCBHO), provided that
 22 Applied Behavioral Analysis (ABA) services are included in the

23 CCBHO Prospective Payment System provided ten percent
 24 (10%) flexibility is allowed between this subsection and Sections
 25 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 26 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

27	From General Revenue Fund (1101)	56,613,853
28	From Title XIX - Federal Fund (1163)	<u>50,432,832</u>
29	Total	\$723,425,037

1 Section 11.720. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Program for All-Inclusive Care for Elderly (PACE), provided ten
 4 percent (10%) flexibility is allowed between this subsection and
 5 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 6 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and
 7 11.840

8	From General Revenue Fund (1101)	\$6,948,776
9	From Title XIX - Federal Fund (1163)	<u>12,880,193</u>
10	Total	\$19,828,969

1 Section 11.725. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For dental services under the MO HealthNet fee-for-service program,
 4 including adult dental procedure codes (Tier 1-6), provided ten
 5 percent (10%) flexibility is allowed between this subsection and
 6 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 7 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and
 8 11.840

9	From General Revenue Fund (1101)	\$5,711,429
10	From Title XIX - Federal Fund (1163)	10,277,456
11	From Health Initiatives Fund (1275)	<u>71,162</u>
12	Total	\$16,060,047

1 Section 11.730. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to third-party insurers, employers, or policy holders for
 4 health insurance, provided ten percent (10%) flexibility is
 5 allowed between this subsection and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775,
 7 11.780, 11.815, 11.825, 11.830, and 11.840, and further provided

8 three percent (3%) flexibility is allowed from this section to
9 Section 11.910

10	From General Revenue Fund (1101)	\$138,296,315
11	From Title XIX - Federal Fund (1163).....	<u>270,491,167</u>
12	Total	\$408,787,482

1 Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service
5 program and for contracted services to develop model policies
6 and practices that improve the quality of life for long-term care
7 residents, provided ten percent (10%) flexibility is allowed
8 between this subsection and Sections 11.700, 11.715, 11.720,
9 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,
10 11.815, 11.825, 11.830, and 11.840, and further provided five
11 percent (5%) flexibility is allowed between subsections within
12 this section

13	From General Revenue Fund (1101)	\$374,190,716
14	From Title XIX - Federal Fund (1163).....	785,245,901
15	From Uncompensated Care Fund (1108).....	58,516,478
16	From Third Party Liability Collections Fund (1120).....	6,992,981
17	From Nursing Facility Reimbursement Allowance Fund (1196)	9,500,000

18 For value-based incentive payments to nursing facilities provided five
19 percent (5%) flexibility is allowed between subsections within
20 this section

21	From General Revenue Fund (1101)	12,330,612
22	From Title XIX - Federal Fund (1163).....	<u>22,447,591</u>

23 For home health for the elderly under the MO HealthNet fee-for-service
24 program, provided ten percent (10%) flexibility is allowed
25 between this subsection and Sections 11.700, 11.715, 11.720,
26 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,
27 11.815, 11.825, 11.830, and 11.840

28	From General Revenue Fund (1101)	843,255
29	From Title XIX - Federal Fund (1163).....	1,908,640
30	From Health Initiatives Fund (1275)	<u>159,305</u>
31	Total	\$1,272,135,479

1 Section 11.740. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For funding long-term care services
 4 For Nursing Facility Reimbursement Allowance payments as provided
 5 by law
 6 From Title XIX - Federal Fund (1163).....\$240,741,466
 7 From Nursing Facility Reimbursement Allowance Fund (1196) 132,240,896
 8 Total\$372,982,362

1 Section 11.745. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For rehabilitative and preventative care services ordered by a physician
 4 and delivered by an Assisted Living Facility, provided one
 5 hundred percent (100%) flexibility is allowed between funds
 6 From General Revenue Fund (1101)\$1
 7 From Title XIX - Federal Fund (1163)..... 1
 8 Total\$2

1 Section 11.750. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For publicly funded long-term care services and support contracts and
 4 funding supplemental payments for care in nursing facilities
 5 under the nursing facility upper payment limit
 6 From Title XIX - Federal Fund (1163).....\$7,068,173
 7 From Long Term Support UPL Fund (1724)..... 3,882,595
 8 Total\$10,950,768

1 Section 11.755. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For all other non-institutional services including, but not limited to,
 4 rehabilitation, optometry, audiology, ambulance, non-emergency
 5 medical transportation, durable medical equipment, and
 6 eyeglasses under the MO HealthNet fee-for-service program, and
 7 for rehabilitation services provided by residential treatment
 8 facilities as authorized by the Children’s Division for children in
 9 the care and custody of the Children’s Division, provided ten
 10 percent (10%) flexibility is allowed between this subsection and
 11 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,

12 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and
13 11.840, and further provided ten percent (10%) flexibility is
14 allowed between Sections 11.455, 11.460, and 11.755

15	From General Revenue Fund (1101)	\$145,055,714
16	From Title XIX - Federal Fund (1163)	267,395,980
17	From Nursing Facility Reimbursement Allowance Fund (1196)	1,414,043
18	From Health Initiatives Fund (1275)	194,881
19	From Ambulance Service Reimbursement Allowance Fund (1958)	10,491,302
20	For non-emergency medical transportation, provided ten percent (10%)	
21	flexibility is allowed between this subsection and Sections	
22	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
23	11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840	
24	From General Revenue Fund (1101)	20,753,261
25	From Title XIX - Federal Fund (1163)	37,956,673
26	For the federal share of MO HealthNet reimbursable non-emergency	
27	medical transportation for public entities	
28	From Title XIX - Federal Fund (1163)	<u>2,555,469</u>
29	Total	\$485,817,323

1 Section 11.760. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to providers of ground emergency medical transportation

4	From Title XIX - Federal Fund (1163)	\$54,192,141
5	From Ground Emergency Medical Transport Fund (1422)	<u>29,768,105</u>
6	Total	\$83,960,246

1 Section 11.765. To the Department of Social Services
2 For the MO HealthNet Division
3 For complex rehabilitation technology items classified within the
4 Medicare program as of January 1, 2014 as durable medical
5 equipment that are individually configured for individuals to
6 meet their specific and unique medical, physical, and functional
7 needs and capacities for basic activities of daily living and
8 instrumental activities of daily living identified as medically
9 necessary to prevent hospitalization and/or institutionalization of
10 a complex needs patient; such items shall include, but not be
11 limited to, complex rehabilitation power wheelchairs, highly

12 configurable manual wheelchairs, adaptive seating and
 13 positioning systems, and other specialized equipment such as
 14 standing frames and gait trainers, provided ten percent (10%)
 15 flexibility is allowed between this section and Sections 11.700,
 16 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770,
 17 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840, and further
 18 provided three percent (3%) flexibility is allowed from this
 19 section to Section 11.910

20	From General Revenue Fund (1101)	\$4,529,833
21	From Title XIX - Federal Fund (1163)	<u>9,332,971</u>
22	Total	\$13,862,804

1 Section 11.770. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payment to comprehensive prepaid health care plans for the general
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act
 7 of 1990 (P.L.101-508, Section 4744) and by Section 208.152
 8 (16), RSMo, provided that the department shall implement
 9 programs or measures to achieve cost-savings through
 10 emergency room services reform, and further provided that MO
 11 HealthNet eligibles described in Section 501(a)(1)(D) of Title V
 12 of the Social Security Act may voluntarily enroll in the Managed
 13 Care Program, and further provided that the Department shall
 14 direct its contracted actuary to develop an Aged, Blind, and
 15 Disabled rate cell inside the MO HealthNet Managed Care
 16 program to reflect the cost of those members choosing to be
 17 enrolled in a managed care plan, and further provided ten percent
 18 (10%) flexibility is allowed between this subsection and Sections
 19 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 20 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

21	From General Revenue Fund (1101)	\$565,555,122
22	From Title XIX - Federal Fund (1163)	1,945,317,702
23	From Uncompensated Care Fund (1108).....	33,848,436
24	From Health Initiatives Fund (1275)	18,590,380
25	From Federal Reimbursement Allowance Fund (1142)	318,659,260
26	From Healthy Families Trust Fund (1625)	14,435,373
27	From Life Sciences Research Trust Fund (1763)	26,697,272

28	From Premium Fund (1885)	9,259,854
29	From Ambulance Service Reimbursement Allowance Fund (1958).....	2,892,711
30	From Department of Social Services Intergovernmental Transfer Fund	
31	(1139).....	34,807,441
32	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
33	affiliated physician group that provides physicians for any Tier 1	
34	Safety Net Hospital, for physician and other healthcare	
35	professional services as approved by the Centers for Medicare	
36	and Medicaid Services	
37	From Title XIX - Federal Fund (1163).....	44,621,663
38	From Department of Social Services Intergovernmental Transfer Fund	
39	(1139).....	24,510,978
40	For payments to providers of public ground emergency medical	
41	transportation, pursuant to Sections 208.1030 and 208.1032	
42	RSMo., when providing services to persons paid for under this	
43	section	
44	From Title XIX - Federal Fund (1163).....	34,404,881
45	From Ground Emergency Medical Transport Fund (1422).....	19,485,118
46	Total	\$3,093,086,191

1	Section 11.775. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payment to a comprehensive prepaid health care plan for the	
4	specialty plan as provided by federal or state law or for payments	
5	to programs authorized by the Frail Elderly Demonstration	
6	Project Waiver as provided by the Omnibus Budget	
7	Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by	
8	Section 208.152 (16), RSMo., and further provided ten percent	
9	(10%) flexibility is allowed between this section and Sections	
10	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
11	11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840	
12	From General Revenue Fund (1101)	\$135,581,554
13	From Title XIX - Federal Fund (1163).....	294,791,886
14	From Federal Reimbursement Allowance Fund (1142)	45,994,611
15	From Ambulance Service Reimbursement Allowance Fund (1958).....	300,000
16	From Department of Social Services Intergovernmental Transfer Fund	
17	(1139).....	6,221,543

18	For payments to providers of public ground emergency medical	
19	transportation, pursuant to Sections 208.1030 and 208.1032	
20	RSMo., when providing services to persons paid for under this	
21	section	
22	From Title XIX - Federal Fund (1163).....	2,333,455
23	From Ground Emergency Medical Transport Fund (1422).....	<u>1,321,546</u>
24	Total	\$486,544,595

1	Section 11.780. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic	
5	care risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by	
7	location, and further provided the department seek a waiver of	
8	the institutions for mental disease (IMD) exclusion for inpatient	
9	mental health treatment for MO HealthNet participants in	
10	psychiatric hospitals pursuant to Section 12003 of the 21st	
11	Century Cures Act with the state share through the federal	
12	reimbursement allowance; and further provided ten percent	
13	(10%) flexibility is allowed between this subsection and Sections	
14	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
15	11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840	
16	From General Revenue Fund (1101)	\$32,172,871
17	From Title XIX - Federal Fund (1163).....	382,582,226
18	From Federal Reimbursement Allowance Fund (1142)	112,631,293
19	From Pharmacy Reimbursement Allowance Fund (1144)	15,709
20	For rate increases for inpatient hospital psychiatric care	
21	From General Revenue Fund (1101)	8,363,750
22	From Title XIX - Federal Fund (1163).....	16,136,250
23	From Federal Reimbursement Allowance Fund (1142)	500,000
24	For Safety Net Payments	
25	From General Revenue Fund (1101)	22,950,583
26	From Healthy Families Trust Fund (1625)	<u>30,365,444</u>
27	Total	\$605,718,126

1 Section 11.785. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Transformation of Rural Community Health (ToRCH) Rural
 4 Hospital Health Hub
 5 From General Revenue Fund (1101)\$3,750,000
 6 From Title XIX - Federal Fund (1163).....7,500,000
 7 From Federal Reimbursement Allowance Fund (1142) 3,750,000
 8 Total\$15,000,000

1 Section 11.790. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to Tier 1 Safety Net Hospitals for enhanced rates to
 4 providers and to plan and develop a regional Barriers to Care
 5 proposal while maximizing eligible costs for federal Medicaid
 6 funds, utilizing current state and local funding sources as match
 7 for services that are not currently matched with federal Medicaid
 8 payments
 9 From Title XIX - Federal Fund (1163).....\$17,613,590
 10 From Department of Social Services Intergovernmental Transfer Fund
 11 (1139)..... 1,709,202
 12 Total\$19,322,792

1 Section 11.795. To the Department of Social Services
 2 For the MO HealthNet Division,
 3 For indirect medical education (IME) payments to public acute care
 4 safety net hospitals who serve as the primary teaching hospitals
 5 for the state’s two public medical schools, University of
 6 Missouri-Columbia School of Medicine and University of
 7 Missouri-Kansas City School of Medicine; payments from this
 8 section are for the difference between IME payments paid under
 9 the Diagnosis-Related Group (DRG) methodology and 100% of
 10 allowable funds
 11 From Title XIX - Federal Fund (1163).....\$12,721,240
 12 From Department of Social Services Intergovernmental Transfer Fund
 13 (1139)..... 6,987,862
 14 Total\$19,709,102

1 Section 11.800. To the Department of Social Services

2 For the MO HealthNet Division provided three percent (3%) flexibility
 3 is allowed from this section to Section 11.910
 4 For Federally Qualified Health Centers (FQHCs)
 5 For grants to Federally Qualified Health Centers
 6 From General Revenue Fund (1101)\$257,732

1 Section 11.805. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For Federally Qualified Health Centers (FQHCs)
 4 For a grant program for a substance abuse prevention network for a
 5 FQHC located in a county with more than two hundred sixty
 6 thousand but fewer than three hundred thousand inhabitants
 7 From General Revenue Fund (1101)\$500,000
 8 From Department of Social Services Federal and Other Sources Fund
 9 (1610).....125,000
 10 From Opioid Addiction Treatment and Recovery Fund (1705)550,000

11 For a grant program for a substance abuse prevention network
 12 From General Revenue Fund (1101)500,000
 13 From Department of Social Services Federal and Other Sources Fund
 14 (1610).....125,000
 15 From Opioid Addiction Treatment and Recovery Fund (1705) 1,050,000
 16 Total\$2,850,000

1 Section 11.810. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to technical assistance contractors under Section 330(l) or
 4 330(m) of the Public Health Services Act to assist FQHCs with
 5 outreach and engagement of Medicaid beneficiaries assigned to
 6 FQHCs, to address gaps in preventive services and management
 7 of chronic conditions, and for incentive payments
 8 From General Revenue Fund (1101)\$1,918,645
 9 From Department of Social Services Federal and Other Sources Fund
 10 (1610)..... 1,918,645
 11 Total\$3,837,290

1 Section 11.815. To the Department of Social Services
 2 For the MO HealthNet Division

3 For health homes, provided ten percent (10%) flexibility is allowed
 4 between this subsection and Sections 11.700, 11.715, 11.720,
 5 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,
 6 11.815, 11.825, 11.830, and 11.840

7 From General Revenue Fund (1101)	\$4,270,273
8 From Title XIX - Federal Fund (1163)	21,978,561
9 From Federal Reimbursement Allowance Fund (1142)	<u>7,893,011</u>
10 Total	\$34,141,845

1 Section 11.820. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to hospitals under the Federal Reimbursement Allowance
 4 Program including state costs to pay for an independent audit of
 5 Disproportionate Share Hospital payments as required by the
 6 Centers for Medicare and Medicaid Services, for the expenses of
 7 the Poison Control Center in order to provide services to all
 8 hospitals within the state
 9 For a continuation of the services provided through Medicaid Emergency
 10 Psychiatric Demonstration as required by Section 208.152(16),
 11 RSMo.

12 From Title XIX - Federal Fund (1163)	\$649,395,358
13 From Federal Reimbursement Allowance Fund (1142)	<u>377,967,211</u>
14 Total	\$1,027,362,569

1 Section 11.825. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-service, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by
 6 the director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less
 10 than or equal to 150 percent of the federal poverty level; four
 11 percent on the amount of a family's income which is less than or
 12 equal to 185 percent of the federal poverty level but greater than
 13 150 percent of the federal poverty level; eight percent on the
 14 amount of a family's income which is less than or equal to 225
 15 percent of the federal poverty level but greater than 185 percent

16 of the federal poverty level; fourteen percent on the amount of a
17 family's income which is less than or equal to 300 percent of the
18 federal poverty level but greater than 225 percent of the federal
19 poverty level not to exceed five percent of total income; families
20 with an annual income of more than 300 percent of the federal
21 poverty level are ineligible for this program, provided ten percent
22 (10%) flexibility is allowed between this section and Sections
23 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
24 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

25	From General Revenue Fund (1101)	\$119,878,066
26	From Title XXI Children's Health Insurance Program Federal Fund	
27	(1159).....	424,931,150
28	From Title XIX - Federal Fund (1163).....	18,375,949
29	From Department of Social Services Intergovernmental Transfer Fund	
30	(1139).....	6,089,434
31	From Federal Reimbursement Allowance Fund (1142)	16,430,704
32	For payments to providers of public ground emergency medical	
33	transportation, pursuant to Sections 208.1030 and 208.1032	
34	RSMo., when providing services to persons paid for under this	
35	section	
36	From Title XXI Children's Health Insurance Program Federal Fund	
37	(1159).....	2,539,590
38	From Ground Emergency Medical Transport Fund (1422).....	860,410
39	Total	\$589,105,303

1 Section 11.830. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program authorized by Section
4 208.662, RSMo, provided ten percent (10%) flexibility is allowed
5 between this subsection and Sections 11.700, 11.715, 11.720,
6 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,
7 11.815, 11.825, 11.830, and 11.840, and further provided three
8 percent (3%) flexibility is allowed from this section to Section
9 11.910

10	From General Revenue Fund (1101)	\$23,403,564
11	From Title XXI Children's Health Insurance Program Federal Fund	
12	(1159).....	116,618,782
13	From Title XIX - Federal Fund (1163).....	3,861,140

14	From Department of Social Services Intergovernmental Transfer Fund	
15	(1139).....	1,279,507
16	From Federal Reimbursement Allowance Fund (1142)	<u>7,467,000</u>
17	Total	\$152,629,993

1	Section 11.835. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (1101)	\$242,525
7	From Title XIX - Federal Fund (1163)	<u>139,864,081</u>
8	Total	\$140,106,606

1 Section 11.840. To the Department of Social Services
2 For the MO HealthNet Division
3 For medical benefits for blind individuals ineligible for MO HealthNet
4 coverage who receive the Missouri Blind Pension cash grant,
5 provided that individuals under this section shall pay the
6 following premiums to be eligible to receive such services: zero
7 percent on the amount of a family's income which is less than 150
8 percent of the federal poverty level; four percent on the amount
9 of a family's income which is less than 185 percent of the federal
10 poverty level but greater than or equal to 150 percent of the
11 federal poverty level; eight percent of the amount on a family's
12 income which is less than 225 percent of the federal poverty level
13 but greater than or equal to 185 percent of the federal poverty
14 level; fourteen percent on the amount of a family's income which
15 is less than 300 percent of the federal poverty level but greater
16 than or equal to 225 percent of the federal poverty level not to
17 exceed five percent of total income; families with an annual
18 income equal to or greater than 300 percent of the federal poverty
19 level are ineligible for this program, and further provided ten
20 percent (10%) flexibility is allowed between this subsection and
21 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
22 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and
23 11.840, and further provided three percent (3%) flexibility is
24 allowed from this section to Section 11.910

25	From General Revenue Fund (1101)	\$24,530,527
1	Section 11.845. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For program distributions related to Section 36(c) of Article IV of the	
4	Missouri Constitution	
5	From General Revenue Fund (1101)	\$401,343,668
6	From Title XIX - Federal Fund (1163)	79,212,938
7	From Title XIX Adult Expansion Federal Fund (1358)	4,239,533,093
8	From Pharmacy Reimbursement Allowance Fund (1144)	2,146,956
9	From Nursing Facility Reimbursement Allowance Fund (1196)	2,146,151
10	From Ambulance Service Reimbursement Allowance Fund (1958)	565,267
11	From Federal Reimbursement Allowance Fund (1142)	62,919,733
12	From Department of Social Services Intergovernmental Transfer Fund	
13	(1139)	8,801,437
14	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
15	affiliated physician group that provides physicians for any Tier 1	
16	Safety Net Hospital, for physician and other healthcare	
17	professional services as approved by the Centers for Medicare	
18	and Medicaid Services	
19	From Title XIX Adult Expansion Federal Fund (1358)	43,697,736
20	From Department of Social Services Intergovernmental Transfer Fund	
21	(1139)	4,855,304
22	For payments to the Department of Mental Health for Community	
23	Psychiatric Rehabilitation (CPR) services, Comprehensive	
24	Substance Abuse Treatment and Rehabilitation (CSTAR)	
25	services, Targeted Case Management (TCM) for behavioral	
26	health services, and Certified Community Behavioral Health	
27	Organizations (CCBHO) for MO HealthNet participants and the	
28	uninsured	
29	From Title XIX Adult Expansion Federal Fund (1358)	362,039,310
30	From Department of Social Services Intergovernmental Transfer Fund	
31	(1139)	40,226,590
32	For payments to providers of public ground emergency medical	
33	transportation, pursuant to Sections 208.1030 and 208.1032	

34 RSMo., when providing services to persons paid for under this
 35 section

36 From Title XIX Adult Expansion Federal Fund (1358)	21,649,500
37 From Ground Emergency Medical Transport Fund (1422).....	<u>2,405,500</u>
38 Total	\$5,271,543,183

1 Section 11.850. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund for the purpose of providing the state
 4 match for Medicaid payments

5 From Department of Social Services Intergovernmental Transfer Fund 6 (1139).....	\$137,074,165
---	---------------

1 Section 11.855. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR)
 6 services, Targeted Case Management (TCM) for behavioral
 7 health services, and Certified Community Behavioral Health
 8 Organizations (CCBHO) for MO HealthNet participants and the
 9 uninsured

10 From Title XIX - Federal Fund (1163).....	\$654,770,827
11 From Department of Social Services Intergovernmental Transfer Fund 12 (1139).....	<u>329,366,062</u>
13 Total	\$984,136,889

1 Section 11.860. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For family planning and family planning-related services, pregnancy
 4 testing, sexually transmitted disease testing and treatment,
 5 including pap tests and pelvic exams, and follow-up services,
 6 provided that none of the funds appropriated herein may be paid,
 7 granted to, or expended to directly or indirectly fund procedures
 8 or administrative functions of any clinic, physician's office, or
 9 any other place or facility in which abortions are performed or
 10 induced other than a hospital, or any affiliate of any such clinic,
 11 physician's office, or place or facility in which abortions are
 12 performed or induced other than a hospital, or for performing,

13 inducing, or assisting in the performance or inducing of an
 14 abortion which is not necessary to save the life of the mother, for
 15 encouraging a patient to have an abortion or referring a patient
 16 for an abortion which is not necessary to save the life of the
 17 mother, or developing or dispensing drugs, chemicals, or devices
 18 intended to be used to induce an abortion which is not necessary
 19 to save the life of the mother. Such services shall be available to
 20 uninsured women who are at least eighteen (18) to fifty-five (55)
 21 years of age with a family Modified Adjusted Gross Income for
 22 the household size that does not exceed two hundred and one
 23 percent (201%) of the Federal Poverty Level (FPL) and who is a
 24 legal resident of the state

25	From General Revenue Fund (1101)	\$1,871,711
26	From Department of Social Services Federal and Other Sources Fund	
27	(1610).....	<u>1,208,096</u>
28	Total	\$3,079,807

1 Section 11.865. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Pharmacy Reimbursement Allowance Fund
 4 From General Revenue Fund (1101)

		\$38,737,111
--	--	--------------

1 Section 11.870. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Pharmacy Reimbursement Allowance Fund (1144)

		\$38,737,111
--	--	--------------

1 Section 11.875. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Ambulance Service Reimbursement Allowance Fund
 4 From General Revenue Fund (1101)

		\$20,837,332
--	--	--------------

1 Section 11.880. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Ambulance Service Reimbursement Allowance Fund (1958).....

		\$20,837,332
--	--	--------------

1 Section 11.885. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund (1101)\$718,701,378

1 Section 11.890. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Federal Reimbursement Allowance Fund (1142)\$718,701,378

1 Section 11.895. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Reimbursement Allowance Fund
 4 From General Revenue Fund (1101)\$210,950,510

1 Section 11.900. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Nursing Facility Reimbursement Allowance Fund (1196)\$210,950,510

1 Section 11.905. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo., to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (1196)\$1,500,000

1 Section 11.910. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo., to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (1101)\$1

