

SECOND REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2011
103RD GENERAL ASSEMBLY

2011S.06F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 11.000. Each appropriation in this act shall consist of the item
2 or items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part
6 1. Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any

11 clarification of purpose in Part 2 is for any reason held to be
 12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Social
 15 Services in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole
 17 or in part of a one-time amount, and such one-time amount shall
 18 be construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as “one-time” in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2027. Any amount identified as one-time
 23 may, however, be requested in any future fiscal period as a new
 24 decision item.

1	Section 11.005. To the Department of Social Services	
2	For the Office of the Director	
3	For the Director's Office, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.910	
5	Personal Service.....	\$182,958
6	Expense and Equipment.....	<u>27,770</u>
7	From General Revenue Fund (1101)	210,728
8	Personal Service.....	164,486
9	Expense and Equipment.....	<u>1,197</u>
10	From Department of Social Services Federal Fund (1610)	165,683
11	Personal Service	
12	From Child Support Enforcement Fund (1169).....	<u>44,008</u>
13	Total (Not to exceed 2.93 F.T.E.)	\$420,419

1	Section 11.007. To the Department of Social Services	
2	For the Office of the Director	
3	For the Technology Unit	
4	Personal Service	
5	From General Revenue Fund (1101)	\$54,080
6	From Department of Social Services Federal Fund (1610)	<u>162,239</u>
7	Total (Not to exceed 2.00 F.T.E.)	\$216,319

1 Section 11.010. To the Department of Social Services

2 For the Office of the Director
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the
 7 source of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds

9	From Department of Social Services Federal Fund (1610)	\$2,000,000
10	From Family Services Donations Fund (1167).....	<u>33,999</u>
11	Total	\$2,033,999

1 Section 11.015. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology Federal Fund

4	From Department of Social Services Federal Fund (1610)	\$3,687,812
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1 Section 11.020. To the Department of Social Services
 2 For the Office of the Director
 3 For implementation on the citizen engagement platform of a Medicaid
 4 application providing transparency and two-way communication
 5 for efficient application processing and data collection as well as
 6 additional functionality necessary to improve efficiency in
 7 processing applications for assistance, provided the department
 8 shall procure services in compliance with Chapter 34, RSMo

9	From General Revenue Fund (1101)	\$400,000
10	From Department of Social Services Federal Fund (1610)	<u>3,600,000</u>
11	Total	\$4,000,000

1 Section 11.025. To the Department of Social Services
 2 For the Office of the Director
 3 For the Human Resources Center, provided three percent (3%) flexibility
 4 is allowed from this section to Section 11.910

5	Personal Service.....	\$396,374
6	Expense and Equipment.....	<u>9,919</u>
7	From General Revenue Fund (1101)	406,293
8	Personal Service.....	215,737
9	Expense and Equipment.....	<u>28,596</u>
10	From Department of Social Services Federal Fund (1610)	244,333

11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>28,577</u>
13	Total (Not to exceed 10.50 F.T.E.)	\$679,203

1	Section 11.030. To the Department of Social Services	
2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and	
7	for administrative expenses, provided five percent (5%)	
8	flexibility is allowed between personal service and expense and	
9	equipment; and further provided three percent (3%) flexibility is	
10	allowed from this section to Section 11.910	
11	Personal Service	\$1,737,248
12	Expense and Equipment	<u>223,786</u>
13	From General Revenue Fund (1101)	1,961,034

14	For the Critical Event Program Staff	
15	Personal Service	
16	From General Revenue Fund (1101)	<u>334,412</u>
17	Total (Not to exceed 33.50 F.T.E.)	\$2,295,446

1	Section 11.035. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.910	
7	Personal Service	\$1,991,058
8	Expense and Equipment	<u>404,161</u>
9	From General Revenue Fund (1101)	2,395,219

10	Personal Service	2,469,670
11	Expense and Equipment	<u>900,493</u>
12	From Department of Social Services Federal Fund (1610)	3,370,163

13	Expense and Equipment	
14	From Recovery Audit and Compliance Fund (1974)	82,087

15	Personal Service.....	342,361
16	Expense and Equipment.....	<u>141,946</u>
17	From Medicaid Provider Enrollment Fund (1990).....	484,307
18	For the purposes of expanding efforts to eliminate fraud, waste, and	
19	abuse within benefit programs, including MO HealthNet, through	
20	proactive measures utilizing data analytics, as well as in response	
21	to strategies identified through national efforts to enhance	
22	program integrity	
23	Personal Service.....	148,963
24	Expense and Equipment.....	<u>51,312</u>
25	From General Revenue Fund (1101) (including \$25,957 one-time)	200,275
26	Personal Service.....	117,041
27	Expense and Equipment.....	<u>40,318</u>
28	From Department of Social Services Federal Fund (1610)	
29	(including \$20,395 one-time).....	<u>157,359</u>
30	Total (Not to exceed 94.05 F.T.E.).....	\$6,689,410

1	Section 11.040. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.910	
7	Expense and Equipment	
8	From General Revenue Fund (1101)	\$1,141,709
9	From Department of Social Services Federal Fund (1610)	<u>5,858,291</u>
10	Total	\$7,000,000

1	Section 11.045. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the design, development, implementation, maintenance, and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$5,271,026
8	From Department of Social Services Federal Fund (1610)	<u>12,639,235</u>
9	Total	\$17,910,261

1	Section 11.050. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (1974)	\$1,200,000
1	Section 11.052. To the Department of Social Services	
2	For the Office of the Director	
3	For the Department of Social Services Systems Information Technology	
4	Operations and Procurement, for the purpose of providing	
5	technology and procurement operations and support for program-	
6	specific applications, business function security, project	
7	management, and agency-level Information Technology	
8	procurements for the purpose of providing efficiency and	
9	maintaining compliance with state and federal standards across	
10	the Social Services programs, provided fifty percent (50%)	
11	flexibility is allowed between personal service and expense and	
12	equipment	
13	Personal Service.....	\$6,230,714
14	Expense and Equipment	<u>12,975,245</u>
15	From General Revenue Fund (1101) (including \$40,365 one-time)	19,205,959
16	Personal Service.....	7,319,262
17	Expense and Equipment.....	<u>27,168,327</u>
18	From Department of Social Services Federal Fund (1610)	
19	(including \$54,027 one-time).....	34,487,589
20	Personal Service.....	2,357,176
21	Expense and Equipment.....	<u>6,373,546</u>
22	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>8,730,722</u>
23	Total (Not to exceed 185.24 F.T.E.).....	\$62,424,270

1 Section 11.053. To the Department of Social Services
2 For the Office of the Director
3 In accordance with Executive Orders 26-02 and 26-03, funds are
4 provided to the Division of Information Technology to establish
5 a shared artificial intelligence (AI) development environment,
6 including necessary tooling, platforms, and dedicated personnel.
7 This infrastructure shall serve as a foundational capability

8 available to state agencies for the responsible and secure
 9 integration of AI into government operations. Funding shall
 10 support workforce productivity tools and modernization efforts
 11 that reduce manual processes and improve the delivery of
 12 services to Missouri citizens
 13 From General Revenue Fund (1101)\$1,000,000

1 Section 11.055. To the Department of Social Services
 2 For the Division of Finance and Administrative Services, provided three
 3 percent (3%) flexibility is allowed from this section to Section
 4 11.910
 5 Personal Service.....\$2,642,270
 6 Expense and Equipment..... 381,091
 7 From General Revenue Fund (1101) (including \$17,289 one-time)3,023,361

8 Personal Service.....1,604,146
 9 Expense and Equipment..... 307,464
 10 From Department of Social Services Federal Fund (1610)
 11 (including \$23,148 one-time).....1,911,610

12 Personal Service.....5,246
 13 Expense and Equipment..... 317
 14 From Department of Social Services Administrative Trust Fund (1545).....5,563

15 Personal Service.....65,736
 16 Expense and Equipment..... 750
 17 From Child Support Enforcement Fund (1169).....66,486

18 For the centralized inventory system, for reimbursable goods and
 19 services provided by the department, and for related equipment
 20 replacement and maintenance expenses
 21 From Department of Social Services Administrative Trust Fund (1545)..... 1,200,000
 22 Total (Not to exceed 58.52 F.T.E.)\$6,207,020

1 Section 11.060. To the Department of Social Services
 2 For the Division of Finance and Administrative Services
 3 For the Child Welfare Eligibility Unit
 4 For administrative expenses, provided five percent (5%) flexibility is
 5 allowed between personal service and expense and equipment

6	Personal Service.....	\$881,572
7	Expense and Equipment.....	<u>21,300</u>
8	From General Revenue Fund (1101)	902,872
9	Personal Service.....	779,815
10	Expense and Equipment.....	<u>18,964</u>
11	From Department of Social Services Federal Fund (1610)	798,779
12	Total (Not to exceed 35.00 F.T.E.)	\$1,701,651

1 Section 11.065. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the Compliance Services Unit

4	For administrative expenses	
5	Personal Service	
6	From General Revenue Fund (1101)	\$218,288
7	From Victims of Crime Act Federal Fund (1146)	178,134
8	From Temporary Assistance for Needy Families Federal Fund (1199)	255,985
9	From Department of Social Services Federal Fund (1610)	130,919

10	For contracted compliance monitoring and fiscal monitoring services	
11	Expense and Equipment	
12	From Department of Social Services Federal Fund (1610)	1,031,110
13	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>578,663</u>
14	Total (Not to exceed 11.00 F.T.E.)	\$2,393,099

1 Section 11.070. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the payment of fees to contractors who engage in revenue
4 maximization projects on behalf of the Department of Social
5 Services and the General Assembly

6	From Department of Social Services Federal Fund (1610)	\$450,000
7	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>150,000</u>
8	Total	\$600,000

1 Section 11.075. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient, provided twenty five percent (25%)

6 flexibility is allowed between federal and other funds within this
7 section

8	From Title XIX - Adult Expansion Federal Fund (1358).....	\$450,000
9	From FMAP Enhancement-Expansion Fund (2466).....	450,000
10	From Federal and Other Fund (1189).....	1,500,000
11	From Department of Social Services Federal Fund (1610).....	5,025,000
12	From Temporary Assistance for Needy Families Federal Fund (1199).....	27,000
13	From Title XIX Department of Social Services Medicaid Assistance	
14	Federal Fund (1163).....	10,250,000
15	From Third Party Liability Collections Fund (1120).....	369,000
16	From Victims of Crime Act Federal Fund (1146).....	500,000
17	From Title XXI Children’s Health Insurance Program Federal Fund	
18	(1159).....	1,500,000
19	From Pharmacy Rebates Fund (1114).....	25,000
20	From Premium Fund (1885).....	5,500,000
21	From Department of Social Services Federal Stimulus Fund (2355).....	750,000
22	From Department of Social Services Federal Stimulus – 2021 Fund	
23	(2456).....	<u>200,000</u>
24	Total.....	\$26,546,000

1 Section 11.080. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For payments to counties and the City of St. Louis for the care and
4 maintenance of each delinquent or dependent child as provided
5 in Section 211.156, RSMo, provided three percent (3%)
6 flexibility is allowed from this section to Section 11.910

7	From General Revenue Fund (1101).....	\$1,324,062
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1 Section 11.085. To the Department of Social Services
2 For the Division of Legal Services administrative expenses, provided
3 five percent (5%) flexibility is allowed between personal service
4 and expense and equipment, and further provided three percent
5 (3%) flexibility is allowed from this section to Section 11.910

6	Personal Service.....	\$3,527,170
7	Expense and Equipment.....	<u>146,300</u>
8	From General Revenue Fund (1101).....	3,673,470
9	Personal Service.....	2,100,033
10	Expense and Equipment.....	<u>141,064</u>

11	From Department of Social Services Federal Fund (1610)	2,241,097
12	Personal Service.....	749,526
13	Expense and Equipment.....	<u>230,773</u>
14	From Temporary Assistance for Needy Families Federal Fund (1199)	980,299
15	Personal Service.....	719,349
16	Expense and Equipment.....	<u>91,158</u>
17	From Third Party Liability Collections Fund (1120).....	810,507
18	Personal Service	
19	From Child Support Enforcement Fund (1169).....	<u>178,880</u>
20	Total (Not to exceed 115.04 F.T.E.).....	\$7,884,253

1	Section 11.090. To the Department of Social Services	
2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children’s Division, provided twenty five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment, and	
10	further provided ten percent (10%) flexibility is allowed between	
11	Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,	
12	11.495, and 11.500	
13	Personal Service.....	\$4,349,951
14	Expense and Equipment.....	<u>1,386,211</u>
15	From General Revenue Fund (1101)	5,736,162
16	Personal Service.....	2,052,820
17	Expense and Equipment.....	<u>915,506</u>
18	From Department of Social Services Federal Fund (1610)	2,968,326
19	Personal Service	
20	From Temporary Assistance for Needy Families Federal Fund (1199)	252,379
21	Personal Service	
22	From Third Party Liability Collections Fund (1120).....	67,045

23	Personal Service	
24	From Child Support Enforcement Fund (1169).....	14,061
25	For Title IV-E reimbursements to counties, the City of St. Louis, and	
26	other organizations who receive public dollars for the legal	
27	representation of parents and children in juvenile or family courts	
28	From Department of Social Services Federal Fund (1610)	600,000
29	For non-recurring adoption or legal guardianship expenses related to	
30	permanency, including but not limited to: reasonable and	
31	necessary adoption fees, court costs, attorney fees and other	
32	expenses which are directly related to the legal adoption or legal	
33	guardianship	
34	From General Revenue Fund (1101)	2,019,345
35	From Department of Social Services Federal Fund (1610)	826,778
36	From Temporary Assistance for Needy Families Federal Fund (1199)	208,177
37	For a program to provide legal representation for parents of children who	
38	are the subject of child abuse and neglect investigations under	
39	Chapter 210 and potential court proceedings under Chapter 211	
40	From Department of Social Services Federal Fund (1610)	<u>150,000</u>
41	Total (Not to exceed 80.00 F.T.E.)	\$12,842,273

1 Section 11.095. To the Department of Social Services
2 For the Division of Legal Services
3 For a not-for-profit organization to provide legal assistance for kinship
4 placements with non-contested guardianship cases in a county
5 with more than seven hundred thousand but fewer than eight
6 hundred thousand inhabitants, and a county with more than two
7 hundred thirty thousand but fewer than two hundred sixty
8 thousand inhabitants, and a county with more than one hundred
9 thousand but fewer than one hundred twenty thousand inhabitants
10 and with a county seat with more than four thousand but fewer
11 than six thousand inhabitants, and a county with more than one
12 hundred thousand but fewer than one hundred twenty thousand
13 inhabitants, and with a county seat with more than nine thousand
14 but fewer than eleven thousand inhabitants, and in a county with
15 more than twenty-two thousand but fewer than twenty-five
16 thousand inhabitants and with a county seat with more than nine

17 thousand but fewer than twelve thousand five hundred
 18 inhabitants, and in a county with more than one hundred fifty
 19 thousand but fewer than two hundred thousand inhabitants, and
 20 in a county with more than forty thousand but fewer than fifty
 21 thousand inhabitants and with a county seat with more than ten
 22 thousand but fewer than fourteen thousand inhabitants, and in a
 23 county with more than seventy thousand but fewer than eighty
 24 thousand inhabitants, and in a county with more than fourteen
 25 thousand but fewer than fifteen thousand seven hundred
 26 inhabitants and with a county seat with more than three thousand
 27 but fewer than four thousand five hundred fifty inhabitants, to
 28 help children remain safely with kinship caregivers and prevent
 29 the need for foster care placement
 30 From General Revenue Fund (1101)\$100,000

1 Section 11.096. To the Department of Social Services
 2 For the Division of Legal Services
 3 For a 501(c)(3) non-profit organization, founded in 1989 and located in
 4 a city with more than one hundred sixty thousand but fewer than
 5 two hundred thousand inhabitants, whose mission is to recruit,
 6 train and support community volunteers who assist the court in
 7 protecting the best interests of abused and neglected children in
 8 Southwest Missouri, for the purpose of program expansion and
 9 services into surrounding counties
 10 From Department of Social Services Federal Fund (1610) (one-time)\$200,000

1 Section 11.100. To the Department of Social Services
 2 For the Family Support Division, provided three percent (3%) flexibility
 3 is allowed from this section to Section 11.910
 4 Personal Service.....\$2,697,796
 5 Expense and Equipment..... 70,690
 6 From General Revenue Fund (1101)2,768,486

7 Personal Service.....3,361,874
 8 Expense and Equipment..... 5,511,919
 9 From Department of Social Services Federal Fund (1610)8,873,793

10 Personal Service.....51,137
 11 Expense and Equipment..... 501,513

12	From Temporary Assistance for Needy Families Federal Fund (1199)	552,650
13	Personal Service	
14	From Child Support Enforcement Fund (1169).....	<u>657,029</u>
15	Total (Not to exceed 109.80 F.T.E.)	\$12,851,958
1	Section 11.104. To the Department of Social Services	
2	For the Family Support Division	
3	For the income maintenance Quality Assurance Team	
4	Personal Service.....	\$266,614
5	Expense and Equipment.....	<u>4,916</u>
6	From General Revenue Fund (1101)	271,530
7	Personal Service.....	799,841
8	Expense and Equipment.....	<u>14,749</u>
9	From Department of Social Services Federal Fund (1610)	<u>814,590</u>
10	Total (Not to exceed 23.00 F.T.E.)	\$1,086,120
1	Section 11.105. To the Department of Social Services	
2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.910	
6	Personal Service.....	\$36,426,688
7	Expense and Equipment.....	<u>7,700,582</u>
8	From General Revenue Fund (1101)	44,127,270
9	Personal Service.....	34,614,212
10	Expense and Equipment.....	<u>14,039,027</u>
11	From Department of Social Services Federal Fund (1610)	48,653,239
12	Personal Service.....	434,233
13	Expense and Equipment.....	<u>95,138</u>
14	From Temporary Assistance for Needy Families Federal Fund (1199)	529,371
15	Personal Service.....	1,037,345
16	Expense and Equipment.....	<u>27,924</u>
17	From Health Initiatives Fund (1275)	<u>1,065,269</u>
18	Total (Not to exceed 1,556.23 F.T.E.)	\$94,375,149

1 Section 11.106. To the Department of Social Services
 2 For the Family Support Division
 3 For the Medical Review Team (MRT)
 4 For administrative expenses
 5 Personal Service
 6 From General Revenue Fund (1101)\$226,254
 7 From Department of Social Services Federal Fund (1610) 678,763
 8 Total (Not to exceed 21.00 F.T.E.)\$905,017

1 Section 11.107. To the Department of Social Services
 2 For the Family Support Division
 3 For contracted services to support Medicaid eligibility renewal
 4 processing and the development of training materials to support
 5 ongoing operations
 6 Expense and Equipment
 7 From General Revenue Fund (1101)\$2,310,000
 8 From Department of Social Services Federal Fund (1610) 6,930,000
 9 Total\$9,240,000

1 Section 11.110. To the Department of Social Services
 2 For the Family Support Division
 3 For the Income Maintenance (IM) Call Center
 4 For state operated and contracted call center administrative and
 5 operational expenses, provided ten percent (10%) flexibility is
 6 allowed between subsections within this section
 7 For Medicaid and Children’s Health Insurance Program (CHIP)
 8 eligibility
 9 Personal Service.....\$920,389
 10 Expense and Equipment..... 1,544,470
 11 From General Revenue Fund (1101)2,464,859
 12 Personal Service.....2,768,127
 13 Expense and Equipment..... 4,632,904
 14 From Department of Social Services Federal Fund (1610)7,401,031
 15 For Adult Expansion Group (AEG) eligibility, as described in Section
 16 36(c) of Article IV of the Missouri Constitution
 17 Personal Service.....315,567
 18 Expense and Equipment 540,473

19	From General Revenue Fund (1101)	856,040
20	Personal Service.....	965,469
21	Expense and Equipment.....	<u>1,621,418</u>
22	From Department of Social Services Federal Fund (1610)	2,586,887
23	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Personal Service.....	7,399,089
25	Expense and Equipment.....	<u>5,258,611</u>
26	From General Revenue Fund (1101)	12,657,700
27	Personal Service.....	4,866,640
28	Expense and Equipment.....	<u>2,505,605</u>
29	From Department of Social Services Federal Fund (1610)	7,372,245
30	For Temporary Assistance eligibility	
31	Personal Service.....	552,291
32	Expense and Equipment.....	<u>245,951</u>
33	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>798,242</u>
34	Total (Not to exceed 438.00 F.T.E.)	\$34,137,004

1	Section 11.115. To the Department of Social Services	
2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (1101)	\$375,000
6	From Department of Social Services Federal Fund (1610)	<u>1,125,000</u>
7	Total	\$1,500,000

1	Section 11.120. To the Department of Social Services	
2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.910	
6	Expense and Equipment	
7	From General Revenue Fund (1101)	\$118,118
8	From Department of Social Services Federal Fund (1610)	<u>97,674</u>
9	Total	\$215,792

1 Section 11.125. To the Department of Social Services

2 For the Family Support Division
 3 For a non-profit organization established in 2018 to provide benefits and
 4 services as provided by the Refugee Act of 1980 as amended;
 5 whose mission and vision is promoting the well-being and
 6 inclusion of refugees by resourcing and coordinating resettlement
 7 programs across the state; and subcontracts or partners with local
 8 refugee resettlement programs throughout the state to ensure
 9 access to resources needed to help populations serviced rebuild
 10 their lives
 11 From Department of Social Services Federal Fund (1610)\$37,904,538

1 Section 11.130. To the Department of Social Services
 2 For the Family Support Division
 3 For the Electronic Benefit Transfers (EBT) system
 4 Expense and Equipment
 5 From General Revenue Fund (1101)\$1,086,957
 6 From Department of Social Services Federal Fund (1610)482,970
 7 From Temporary Assistance for Needy Families Federal Fund (1199) 100,000
 8 Total\$1,669,927

1 Section 11.135. To the Department of Social Services
 2 For the Family Support Division
 3 For the Summer Electronic Benefit Transfer (EBT) program
 4 For administrative expenses
 5 Personal Service.....\$171,367
 6 Expense and Equipment..... 11,543
 7 From General Revenue Fund (1101)182,910
 8 Personal Service.....171,367
 9 Expense and Equipment..... 11,543
 10 From Department of Social Services Federal Fund (1610) 182,910
 11 Total (Not to exceed 6.00 F.T.E.)\$365,820

1 Section 11.140. To the Department of Social Services
 2 For the Family Support Division
 3 For the Summer Electronic Benefit Transfer (EBT) program
 4 For contracted vendor costs and outreach costs
 5 Expense and Equipment
 6 From General Revenue Fund (1101)\$4,987,620

7 From Department of Social Services Federal Fund (1610) 4,987,620
 8 Total\$9,975,240

1 Section 11.141. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 General Revenue Fund
 4 From Department of Social Services Federal Fund (1610) (one-time)\$1,357,677

1 Section 11.145. To the Department of Social Services
 2 For the Family Support Division
 3 For the Missouri SuN Bucks Summer Electronic Benefit Transfer (EBT)
 4 program benefit disbursements
 5 From Department of Social Services Federal Fund (1610)\$51,500,000

1 Section 11.150. To the Department of Social Services
 2 For the Family Support Division
 3 For the receipt of funds from the Polk County and Bolivar Charitable
 4 Trust for the exclusive benefit and use of the Polk County Office
 5 From Family Services Donations Fund (1167).....\$10,000

1 Section 11.155. To the Department of Social Services
 2 For the Family Support Division
 3 For contractor, hardware, and other costs associated with planning,
 4 development, and implementation of a Family Assistance
 5 Management Information System (FAMIS), provided, three
 6 percent (3%) flexibility is allowed from this section to Section
 7 11.910
 8 Expense and Equipment
 9 From General Revenue Fund (1101)\$571,908
 10 From Department of Social Services Federal Fund (1610)73,422
 11 From Temporary Assistance for Needy Families Federal Fund (1199) 400,000
 12 Total\$1,045,330

1 Section 11.160. To the Department of Social Services
 2 For the Family Support Division
 3 For Missouri Eligibility Determination and Enrollment System
 4 (MEDES), provided twenty five percent (25%) flexibility is
 5 allowed between Sections 11.160 and 11.165, and further

6	provided three percent (3%) flexibility is allowed from this	
7	section to Section 11.910	
8	For the design, development, implementation, maintenance and	
9	operation costs of the Medicaid and Children’s Health Insurance	
10	Program (CHIP) eligibility categories under the Modified	
11	Adjusted Gross Income (MAGI) based methodology	
12	Expense and Equipment, excluding employee administrative	
13	costs	
14	From General Revenue Fund (1101)	\$2,179,105
15	From Department of Social Services Federal Fund (1610)	25,179,260
16	From Temporary Assistance for Needy Families Federal Fund (1199)	1,300,007
17	From Health Initiatives Fund (1275)	1,000,004
18	For the design, development, and implementation costs for Supplemental	
19	Nutrition Assistance Program (SNAP)	
20	Expense and Equipment, excluding employee administrative	
21	costs	
22	From General Revenue Fund (1101)	6,093,538
23	From Department of Social Services Federal Fund (1610)	7,652,690
24	From Temporary Assistance for Needy Families Federal Fund (1199)	2,000,000
25	For the design, development, and implementation costs for Temporary	
26	Assistance (TA)	
27	Expense and Equipment, excluding employee administrative	
28	costs	
29	From Temporary Assistance for Needy Families Federal Fund (1199)	200,000
30	For the expenses for the independent verification and validation (IV&V)	
31	services	
32	Expense and Equipment, excluding employee administrative	
33	costs	
34	From General Revenue Fund (1101)	352,983
35	From Department of Social Services Federal Fund (1610)	970,537
36	For the expenses related to the enterprise content management (ECM)	
37	system	
38	Expense and Equipment, excluding employee administrative	
39	costs	
40	From General Revenue Fund (1101)	453,867

41	From Department of Social Services Federal Fund (1610)	2,227,500
42	For the expenses related to the project management office (PMO)	
43	Expense and Equipment	
44	From General Revenue Fund (1101)	1,359,631
45	From Department of Social Services Federal Fund (1610)	<u>2,661,566</u>
46	Total	\$53,630,688

1 Section 11.165. To the Department of Social Services

2 For the Family Support Division

3 For third party eligibility verification services: in order to improve the
 4 accuracy of Medicaid, SNAP and TANF eligibility
 5 determinations and redeterminations, increase operational
 6 efficiencies, achieve cost savings, and minimize fraud, the
 7 Missouri Department of Social Services shall obtain real-time
 8 employment and income data (up-to-date, non-modeled
 9 employment and income data provided by employers and/or
 10 payroll providers) from a payroll data provider, as defined by the
 11 Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., provided the
 12 term "payroll data provider" means payroll providers, wage
 13 verification companies, and other commercial or non-
 14 commercial entities that collect and maintain data regarding
 15 employment and wages; and further provided the contractors
 16 shall also, on a monthly basis, identify participants of covered
 17 programs who have died, moved out of state, or been incarcerated
 18 longer than 90 days, provided twenty five percent (25%)
 19 flexibility is allowed between Sections 11.160 and 11.165

20 Expense and Equipment

21	From General Revenue Fund (1101)	\$5,336,379
22	From Department of Social Services Federal Fund (1610)	9,462,396
23	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>217,878</u>
24	Total	\$15,016,653

1 Section 11.170. To the Department of Social Services

2 For the Family Support Division

3 For income maintenance eligibility system updates and additional
 4 resources to implement Public Law No. 119-21

5	From General Revenue Fund (1101)	\$17,246,497
6	From Department of Social Services Federal Fund (1610)	<u>32,346,763</u>

7 Total\$49,593,260

1 Section 11.175. To the Department of Social Services

2 For the Family Support Division

3 For the Food Nutrition Program

4 From Department of Social Services Federal Fund (1610)\$7,031,849

1 Section 11.180. To the Department of Social Services

2 For the Family Support Division

3 For a public school located in a city with more than one thousand nine

4 hundred but fewer than two thousand one hundred fifty

5 inhabitants and located in a county with more than twenty-two

6 thousand but fewer than twenty-five thousand inhabitants and

7 with a county seat with more than five hundred but fewer than

8 nine hundred, a public school located in a city with more than

9 twelve thousand five hundred but fewer than fourteen thousand

10 inhabitants and located in a county with more than fifty thousand

11 but fewer than sixty thousand inhabitants and with a county seat

12 with more than twelve thousand six hundred but fewer than

13 fifteen thousand inhabitants, a public school located in a city with

14 more than seven thousand but fewer than eight thousand

15 inhabitants and that is the county seat of a county with more than

16 fifteen thousand seven hundred but fewer than seventeen

17 thousand six hundred inhabitants, a public school located in a city

18 with more than four thousand nine hundred but fewer than five

19 thousand six hundred inhabitants and that is the county seat of a

20 county with more than twelve thousand five hundred but fewer

21 than fourteen thousand inhabitants, and a public school located in

22 a city with more than twelve thousand five hundred but fewer

23 than fourteen thousand inhabitants and located in a county with

24 more than fifty thousand but fewer than sixty thousand

25 inhabitants and with a county seat with more than ten thousand

26 but fewer than twelve thousand six hundred inhabitants, for a

27 model that uses integrated student support in collaboration with

28 local communities to address barriers to student success

29 From Temporary Assistance for Needy Families Federal Fund (1199)\$1,000,000

30 For a nonprofit organization located in a city with more than four

31 hundred thousand inhabitants and located in more than one

32	county that provides programs and services including math,	
33	science, and computer tutoring; job skills training; transportation;	
34	food and clothing programs; and sports programs	
35	From General Revenue Fund (1101) (one-time)	500,000
36	For Missouri Work Programs	
37	For a century-old viable non-profit entity located in a city not within a	
38	county that annually serves over one hundred thousand clients	
39	regionally assisting participants to become successful employees	
40	and that serves economically disadvantaged males and females to	
41	find jobs and have the opportunity to earn livable wages	
42	From Temporary Assistance for Needy Families Federal Fund (1199)	1,000,000
43	For a program in a city with more than four hundred thousand inhabitants	
44	and located in more than one county to teach parenting	
45	curriculum and other skills to men, along with assisting them in	
46	finding employment, health care, dealing with civil and criminal	
47	charges and cases and other social services thus allowing them to	
48	develop healthy and supportive relationships with their kids and	
49	families	
50	From Temporary Assistance for Needy Families Federal Fund (1199)	
51	(one-time).....	50,000
52	For the purpose of funding a program in a city not within a county to	
53	foster healthy relationships by strengthening families and	
54	reducing the rates of absentee fathers through employment	
55	placement, job readiness, and employer retention skills	
56	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>1,000,000</u>
57	Total	\$3,350,000

1 Section 11.181. To the Department of Social Services
2 For the Family Support Division
3 For a not-for-profit organization located in a city not within a county that
4 has been in operation for over 100 years and provides children
5 and family services
6 From Temporary Assistance for Needy Families Federal Fund (1199)\$1,000,000

1 Section 11.185. To the Department of Social Services
2 For the Family Support Division

3 For a nonprofit organization located in a city with more than four
 4 hundred thousand inhabitants and located in more than one
 5 county that provides training in the trade of pet grooming to break
 6 through generational poverty and to expand these services to a
 7 city not within a county

8	From General Revenue Fund (1101) (one-time)	\$995,354
9	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>600,000</u>
10	Total	\$1,595,354

1 Section 11.186. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in a city not within a county that
 4 provides resources and programs such as educational resources
 5 for scholarships, violence prevention initiatives, and workforce
 6 development in high-poverty areas

7	From Temporary Assistance for Needy Families Federal Fund (1199)	
8	(one-time).....	\$50,000

1 Section 11.187. To the Department of Social Services
 2 For the Family Support Division
 3 For a program in any county with more than seventy thousand but fewer
 4 than eighty thousand inhabitants that is a national service
 5 initiative and is the most successful mentoring program for young
 6 people of color from its inception, was to provide scholarships to
 7 needy and talented students from grades 6–12, and to inform
 8 young people of the professions and other career options

9	From General Revenue Fund (1101) (one-time)	\$50,000
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1 Section 11.190. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in any county with more than one
 4 million inhabitants that provides youth and their family with
 5 mentorship as well as virtual or in-person educational
 6 opportunities relating to college preparedness, workforce
 7 development, and character preparation to foster academic
 8 success

9	From Temporary Assistance for Needy Families Federal Fund (1199)	\$330,500
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1 Section 11.191. To the Department of Social Services

2 For the Family Support Division
 3 For a non-profit organization located in a county with more than one
 4 million inhabitants that is driven by the goal to make the world a
 5 better place for all youth, strives to build productive relationships
 6 and make a positive impact in all pursuits
 7 From General Revenue Fund (1101) (one-time)\$100,000

1 Section 11.195. To the Department of Social Services
 2 For the Family Support Division
 3 For the Temporary Assistance for Needy Families (TANF) benefits and
 4 Temporary Assistance (TA) Diversion transitional benefits
 5 From General Revenue Fund (1101)\$2,946,121
 6 From Temporary Assistance for Needy Families Federal Fund (1199)11,718,245

7 For the purpose of funding a joint effort between a program in any city
 8 not within a county that builds strong families and vibrant
 9 communities by providing hope, comprehensive services, and
 10 meaningful opportunities that exemplifies the cultural and artistic
 11 traditions of people in Africa, the Caribbean and the Americas
 12 and a century-old viable non-profit entity located in a city not
 13 within a county that annually serves over one hundred thousand
 14 clients regionally assisting participants to become successful
 15 employees and that serves economically disadvantaged males
 16 and females to find jobs and have the opportunity to earn livable
 17 wages
 18 From Temporary Assistance for Needy Families Federal Fund (1199)250,000

19 For a nonprofit organization headquartered in a city with more than one
 20 hundred sixty thousand but fewer than two hundred thousand
 21 inhabitants whose mission is to feed the world through children's
 22 feeding initiatives, community outreaches, disaster response, and
 23 strategic program partners
 24 From General Revenue Fund (1101) (one-time) 1,000,000
 25 Total\$15,914,366

1 Section 11.200. To the Department of Social Services
 2 For the Family Support Division
 3 For a healthy marriage and fatherhood initiative
 4 From Temporary Assistance for Needy Families Federal Fund (1199)\$1,250,000

1 Section 11.201. To the Department of Social Services
 2 For the Family Support Division
 3 For a non-profit organization, founded in 1977 and located in a city with
 4 more than eight thousand but fewer than nine thousand
 5 inhabitants and located in a county with more than one million
 6 inhabitants, whose mission is to empower children, parents and
 7 families during and after divorce through counseling, education,
 8 and support to ensure successful outcomes, improve emotional
 9 and family stability, and promote opportunities to achieve goals
 10 and transition into healthy and productive adults
 11 From Temporary Assistance for Needy Families Federal Fund (1199)
 12 (one-time).....\$100,000

1 Section 11.205. To the Department of Social Services
 2 For the Family Support Division
 3 For supplemental payments to aged or disabled persons
 4 From General Revenue Fund (1101)\$6,120

1 Section 11.210. To the Department of Social Services
 2 For the Family Support Division
 3 For nursing care payments to aged, blind, or disabled persons, and for
 4 personal funds to recipients of Supplemental Nursing Care
 5 payments as required by Section 208.030, RSMo, provided
 6 thirty-five percent (35%) flexibility is allowed from Section
 7 11.210 to 11.745
 8 From General Revenue Fund (1101)\$22,344,440

1 Section 11.215. To the Department of Social Services
 2 For the Family Support Division
 3 For Blind Pension and supplemental payments to blind persons, provided
 4 that the Department of Social Services, whenever it calculates a
 5 new estimated rate or rates for the Blind Pension and/or
 6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the
 8 accompanying assumptions and calculations used to create the
 9 new estimated rate or rates, to the following organizations:
 10 Missouri Council for the Blind, National Federation of the Blind
 11 of Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund (1621)\$39,780,576

1 Section 11.220. To the Department of Social Services
 2 For the Family Support Division
 3 For the administration of blind services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.910

5	Personal Service.....	\$1,093,800
6	Expense and Equipment.....	<u>114,927</u>
7	From General Revenue Fund (1101)	1,208,727
8	Personal Service.....	4,113,351
9	Expense and Equipment.....	<u>754,915</u>
10	From Department of Social Services Federal Fund (1610)	<u>4,868,266</u>
11	Total (Not to exceed 102.69 F.T.E.)	\$6,076,993

1 Section 11.225. To the Department of Social Services
 2 For the Family Support Division
 3 For services for the visually impaired, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.910

5	From General Revenue Fund (1101)	\$1,298,211
6	From Department of Social Services Federal Fund (1610)	5,657,946
7	From Family Services Donations Fund (1167).....	99,995
8	From Blindness Education, Screening and Treatment Program Fund 9 (1892).....	<u>349,325</u>
10	Total	\$7,405,477

1 Section 11.230. To the Department of Social Services
 2 For the Family Support Division
 3 For business enterprise programs for the blind

4	From Department of Social Services Federal Fund (1610)	\$44,603,034
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1 Section 11.232. To the Department of Social Services
 2 For the Family Support Division
 3 For a professional women's soccer team located in a city with more than
 4 four hundred thousand inhabitants and located in more than one
 5 county to provide youth soccer clubs and programs

6	From General Revenue Fund (1101) (one-time)	\$25,000
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1 Section 11.235. To the Department of Social Services
 2 For the Family Support Division

3 For the Child Support Enforcement field staff and operations, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 11.910

6	Personal Service.....	\$3,681,668
7	Expense and Equipment.....	<u>2,587,989</u>
8	From General Revenue Fund (1101)	6,269,657
9	Personal Service.....	19,803,965
10	Expense and Equipment.....	<u>5,684,247</u>
11	From Department of Social Services Federal Fund (1610)	25,488,212
12	Personal Service.....	2,457,642
13	Expense and Equipment.....	<u>2,146,390</u>
14	From Child Support Enforcement Fund (1169).....	<u>4,604,032</u>
15	Total (Not to exceed 584.04 F.T.E.)	\$36,361,901

1 Section 11.240. To the Department of Social Services
 2 For the Family Support Division
 3 For the Child Support Enforcement Call Center
 4 For state operated call center administrative and operational expenses

5	Personal Service.....	\$887,742
6	Expense and Equipment.....	<u>614,885</u>
7	From General Revenue Fund (1101)	1,502,627
8	Personal Service.....	1,694,015
9	Expense and Equipment.....	<u>1,297,503</u>
10	From Department of Social Services Federal Fund (1610)	2,991,518
11	Personal Service.....	129,519
12	Expense and Equipment.....	<u>95,844</u>
13	From Child Support Enforcement Fund (1169).....	<u>225,363</u>
14	Total (Not to exceed 67.20 F.T.E.)	\$4,719,508

1 Section 11.245. To the Department of Social Services
 2 For the Family Support Division
 3 For the Family Support Payment Center

4	Personal Service.....	\$72,799
5	Expense and Equipment.....	<u>3,470,006</u>
6	From Department of Social Services Federal Fund (1610)	3,542,805

7	Personal Service.....	35,931
8	Expense and Equipment.....	<u>1,462,900</u>
9	From Child Support Enforcement Fund (1169).....	<u>1,498,831</u>
10	Total (Not to exceed 2.62 F.T.E.).....	\$5,041,636

1	Section 11.250. To the Department of Social Services	
2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.910	
7	From General Revenue Fund (1101)	\$1,840,491
8	From Department of Social Services Federal Fund (1610)	13,386,582
9	From Child Support Enforcement Fund (1169).....	<u>800,212</u>
10	Total	\$16,027,285

1	Section 11.253. To the Department of Social Services	
2	For the Family Support Division	
3	For a 501 (c)(3) organization incorporated in 1971 located in a city with	
4	more than four hundred thousand inhabitants and located in more	
5	than one county that offers residential support to men over 21	
6	years old as they work to rebuild their lives from alcohol and drug	
7	use	
8	From General Revenue Fund (1101) (one-time)	\$500,000

1	Section 11.255. To the Department of Social Services	
2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions	
6	to families	
7	From Department of Social Services Federal Fund (1610)	\$29,000,000
8	From Debt Offset Escrow Fund (1753)	6,000,000

9 For the purpose of funding a program located in a city not within a county
 10 that assists individuals with limited opportunities to self-
 11 sufficiency by breaking down barriers to self-sufficiency,
 12 assisting survivors of domestic violence while fostering healthy
 13 co-parenting relationships, reducing the rates of absentee fathers,

14 child development and strengthening families, all while creating
 15 a safer and more inclusive community
 16 From Temporary Assistance for Needy Families Federal Fund (1199)
 17 (one-time)..... 250,000
 18 Total\$35,250,000

1 Section 11.259. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization located in any county with more than four
 4 hundred thousand but fewer than five hundred thousand
 5 inhabitants whose mission is to provide school districts' student
 6 personnel with suicide prevention skills and awareness, training
 7 on social media harassment and bullying interventions, and
 8 mental health therapy resources
 9 From Temporary Assistance for Needy Families Federal Fund (1199)
 10 (one-time).....\$200,000

1 Section 11.260. To the Department of Social Services
 2 For the Family Support Division
 3 Funds are to be transferred out of the State Treasury to the
 4 Department of Social Services Federal Fund
 5 From Debt Offset Escrow Fund (1753)\$955,000

6 Funds are to be transferred out of the State Treasury to the Child
 7 Support Enforcement Fund
 8 From Debt Offset Escrow Fund (1753) 245,000
 9 Total\$1,200,000

1 Section 11.265. To the Department of Social Services
 2 For the Family Support Division
 3 For the Office of Workforce and Community Initiatives
 4 For administrative expenses
 5 Personal Service
 6 From General Revenue Fund (1101)\$176,390
 7 From Department of Social Services Federal Fund (1610)1,927,955
 8 From Temporary Assistance for Needy Families Federal Fund (1199) 1,068,061
 9 Total (Not to exceed 48.00 F.T.E.)\$3,172,406

1 Section 11.266. To the Department of Social Services

2 For the Family Support Division
 3 For a not-for-profit organization located in a city not within a county
 4 dedicated to educating, strengthening, and empowering women
 5 and children affected by domestic violence
 6 From Temporary Assistance for Needy Families Federal Fund (1199)
 7 (one-time).....\$500,000

1 Section 11.268. To the Department of Social Services
 2 For the Family Support Division
 3 For a non-profit organization located in any county with more than one
 4 million inhabitants that assists abused and neglected women and
 5 teens with support resources and community education to help
 6 them out of abusive environments and promote a positive and
 7 productive future
 8 From General Revenue Fund (1101) (one-time)\$250,000

1 Section 11.270. To the Department of Social Services
 2 For the Family Support Division
 3 For grants and contracts to Community Partnerships and other
 4 community initiatives and related expenses, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 11.910
 7 From General Revenue Fund (1101)\$1,632,328
 8 From Department of Social Services Federal Fund (1610)78,307
 9 From Temporary Assistance for Needy Families Federal Fund (1199)7,525,492

10 For the Missouri Mentoring Partnership
 11 From Department of Social Services Federal Fund (1610)935,000

12 For a program for adolescents with the goal of preventing teen
 13 pregnancies
 14 From Temporary Assistance for Needy Families Federal Fund (1199) 400,000
 15 Total\$10,571,127

1 Section 11.271. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in a county with more than one million
 4 inhabitants which focuses on at risk and under-represented youth
 5 and young adults provided the funding is used for personal and

6	professional skills development, peer-mentoring services, and	
7	training young adults to become mentor leaders	
8	From General Revenue Fund (1101) (one-time)	\$70,000
1	Section 11.275. To the Department of Social Services	
2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For Work Assistance Programs	
5	From General Revenue Fund (1101)	\$1,855,554
6	From Temporary Assistance for Needy Families Federal Fund (1199)	12,017,755
7	For the Missouri SkillUp Program	
8	From Department of Social Services Federal Fund (1610)	3,472,471
9	From Temporary Assistance for Needy Families Federal Fund (1199)	5,169,104
10	For the attendance of Supplemental Nutrition Assistance Program	
11	recipients at adult high schools as designated by the Department	
12	of Elementary and Secondary Education	
13	From Department of Social Services Federal Fund (1610)	3,150,000
14	For the attendance of low-income individuals at adult high schools as	
15	designated by the Department of Elementary and Secondary	
16	Education	
17	From General Revenue Fund (1101)	2,000,000
18	From Temporary Assistance for Needy Families Federal Fund (1199)	6,400,000
19	For child care at adult high school locations	
20	From General Revenue Fund (1101)	1,510,000
21	For Jobs for America’s Graduates	
22	From Temporary Assistance for Needy Families Federal Fund (1199)	4,500,000
23	For a comprehensive counseling and solution generation service that	
24	focuses on a multi-year journey for high school students from	
25	initial training to full-time employment with pre-identified entry	
26	level jobs that drive the program’s training while earning a degree	
27	relating to information technology, provided that the service is	
28	designed to assist with environmental hurdles and with students	
29	receiving accredited course credit from institutions for higher	
30	education in the state of Missouri, and further provided that the	

31 service includes a multi-year, wrap around support infrastructure
 32 for each student that extends from the student’s acceptance into
 33 the program through full time employment and continues until
 34 the student completes a degree, if so requested by the program
 35 participant, also known as HyperCare
 36 From General Revenue Fund (1101)1,250,000
 37 From Temporary Assistance for Needy Families Federal Fund (1199) 1,750,000
 38 Total\$43,074,884

1 Section 11.280. To the Department of Social Services
 2 For the Family Support Division
 3 For a healthy marriage and fatherhood initiative delivered by a Missouri
 4 nonprofit corporation at multiple locations throughout the state
 5 of Missouri with a primary office located in a city with more than
 6 one hundred sixty thousand but fewer than two hundred thousand
 7 inhabitants
 8 From Temporary Assistance for Needy Families Federal Fund (1199)\$500,000

1 Section 11.285. To the Department of Social Services
 2 For the Family Support Division
 3 For support to Food Banks’ effort to provide services and food to low-
 4 income individuals
 5 From Temporary Assistance for Needy Families Federal Fund (1199)\$10,000,000

6 For an evidence-based program through a school-based early warning
 7 and response system that improves student attendance, behavior,
 8 and course performance in reading and math by identifying the
 9 root causes for student absenteeism, classroom disruption, and
 10 course failure
 11 From Temporary Assistance for Needy Families Federal Fund (1199)1,500,000

12 For after school support programs
 13 From Temporary Assistance for Needy Families Federal Fund (1199)1,000,000

14 For out of school support programs
 15 From Temporary Assistance for Needy Families Federal Fund (1199)2,000,000

16 For a nonprofit organization serving youth for over twenty years that
 17 enables young people to reach their full potential as productive,

18 caring, responsible citizens by providing a club experience,
 19 including after school and summer programs that assures success
 20 located in any city with more than sixteen thousand but fewer
 21 than eighteen thousand inhabitants and that is the county seat of
 22 a county with more than forty thousand but fewer than fifty
 23 thousand inhabitants
 24 From General Revenue Fund (1101) (one-time)3,500,000

25 For a century-old viable non-profit entity located in a city not within a
 26 county that annually serves over one hundred thousand clients
 27 regionally in efforts to deescalate violence and offer conflict
 28 mediation and connects neighborhood residents with the
 29 necessary viable resources and services, in an effort to reduce
 30 crime, violence, and to improve the quality of life
 31 From Temporary Assistance for Needy Families Federal Fund (1199)
 32 (one-time)..... 1,000,000
 33 Total\$19,000,000

1 Section 11.286. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization founded in 2016 located in a city with more
 4 than four hundred thousand inhabitants and located in more than
 5 one county, that is providing access to fresh, affordable and
 6 healthy foods to over 250,000 local residents experiencing food
 7 insecurity
 8 From Temporary Assistance for Needy Families Federal Fund (1199)\$250,000

1 Section 11.290. To the Department of Social Services
 2 For the Family Support Division
 3 For out of school enrichment initiatives
 4 Program Distribution
 5 From Temporary Assistance for Needy Families Federal Fund (1199)\$7,000,000

1 Section 11.295. To the Department of Social Services
 2 For the Family Support Division
 3 For alternatives to abortion services, including the provision of diapers
 4 and other infant hygiene products to women who qualify for
 5 alternative to abortion services, provided that if the Department
 6 grants or allocates funds to certain not-for-profit organizations or

7 regions of the state that are unused or anticipated to be unused,
 8 then the Department shall redistribute such funds to other not-for-
 9 profit organizations or regions of the state to ensure that all the
 10 funds appropriated are available to serve women who qualify for
 11 alternatives to abortion services, and further provided that the
 12 Department shall not limit the amount that can be expended per
 13 client

14	From General Revenue Fund (1101)	\$2,033,561
15	From Department of Social Services Federal Fund (1610)	50,000
16	From Temporary Assistance for Needy Families Federal Fund (1199)	10,300,000
17	For the alternatives to abortion public awareness program, including	
18	assistance to contractors and subcontractors with the Department	
19	for alternatives to abortion services, to help alternatives to	
20	abortion agencies reach pregnant women at risk for having	
21	abortions when such agencies are blocked or in any other way	
22	suppressed by any search engine, social media platform, or digital	
23	advertising network	
24	From General Revenue Fund (1101)	<u>550,000</u>
25	Total	\$12,933,561

1 Section 11.297. To the Department of Social Services
 2 For the Family Support Division
 3 For funding a multi-model, on-demand, micro-transit provision and/or
 4 coordination in rural and suburban markets to enhance access to
 5 health services (including, without limitation, mental, physical,
 6 dental health services and pharmaceutical services); workforce
 7 development training, to include educational opportunities,
 8 apprenticeship programs, internships and other related workforce
 9 programs and for mobility coordination, primarily for individuals
 10 in areas of the state under-served by existing public transit
 11 services and routes

12	From General Revenue Fund (1101) (one-time)	\$1,000,000
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1 Section 11.300. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to organizations that promote and facilitate adoptions,
 4 maternity homes, diaper banks, and organizations providing
 5 material support and other assistance to individuals facing an

6 unintended pregnancy to help those individuals give birth to their
 7 unborn children
 8 From General Revenue Fund (1101)\$1,500,000

1 Section 11.305. To the Department of Social Services
 2 For the Family Support Division
 3 For a grant to an organization located in a city with more than thirty-six
 4 thousand five hundred but fewer than forty thousand inhabitants
 5 that promotes and facilitates adoptions, maternity homes,
 6 material support and other assistance to individuals facing an
 7 unintended pregnancy to help those individuals give birth to their
 8 unborn children
 9 From Temporary Assistance for Needy Families Federal Fund (1199)\$250,000

1 Section 11.310. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in county with more than one million
 4 inhabitants and founded in 2015 for substance abuse treatment,
 5 family support services, access to healthy foods and adequate
 6 shelter
 7 From Opioid Addiction Treatment and Recovery Fund (1705)\$300,000

1 Section 11.311. To the Department of Social Services
 2 For the Family Support Division
 3 For a not-for-profit located in a city not within a county and founded in
 4 1981, whose mission is to offer hope, empowerment,
 5 compassion, hospitality and a chance for independence, to
 6 provide substance abuse treatment support, family support
 7 services, access to healthy foods and adequate shelter
 8 From Opioid Addiction Treatment and Recovery Fund (1705)\$500,000

1 Section 11.315. To the Department of Social Services
 2 For the Family Support Division
 3 For a nonprofit organization founded in 2017 to open a cooperatively
 4 owned grocery store that will provide locally grown, fresh
 5 produce from state farmers, and other locally sourced products
 6 and meats located in any county with more than one million
 7 inhabitants
 8 From General Revenue Fund (1101)\$100,000

1 Section 11.320. To the Department of Social Services
 2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the
 5 provisions of the Community Services Block Grant
 6 From Department of Social Services Federal Fund (1610)\$23,437,056

1 Section 11.330. To the Department of Social Services
 2 For the Family Support Division
 3 For the Food Distribution Program, the receipt and disbursement of
 4 Donated Food Program payments and for the Local Food
 5 Purchase Assistance Cooperative Program
 6 From Department of Social Services Federal Fund (1610)\$6,777,682

1 Section 11.331. To the Department of Social Services
 2 For the Family Support Division
 3 For a transitional housing facility project for the homeless that is
 4 expected to house between 15 and 20 people, and would include
 5 laundry, internet, showers, a communal living space, and a
 6 kitchen for the residents in any county with more than two
 7 hundred thousand but fewer than two hundred thirty thousand
 8 inhabitants
 9 From General Revenue Fund (1101) (one-time)\$1,000,000

1 Section 11.335. To the Department of Social Services
 2 For the Family Support Division
 3 For the Low-Income Home Energy Assistance Program, provided the
 4 eligible household income does not exceed one hundred and fifty
 5 percent (150%) of the federal poverty level or sixty percent
 6 (60%) of the state median income (SMI)
 7 From Department of Social Services Federal Fund (1610)\$93,620,002

1 Section 11.340. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to not-for profit organizations for services and programs to
 4 assist victims of domestic violence, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.910
 6 From General Revenue Fund (1101)\$4,000,000
 7 From Department of Social Services Federal Fund (1610)3,000,000

8 From Temporary Assistance for Needy Families Federal Fund (1199)1,600,000
 9 For emergency shelter services to assist victims of domestic violence
 10 From Temporary Assistance for Needy Families Federal Fund (1199) 562,137
 11 Total\$9,162,137

1 Section 11.345. To the Department of Social Services
 2 For the Family Support Division
 3 For the Victims of Crime Act (VOCA) Unit
 4 For the administrative expenses of the Victims of Crime Act program
 5 Personal Service
 6 From General Revenue Fund (1101)\$27,827
 7 Personal Service.....286,501
 8 Expense and Equipment..... 100,049
 9 From Victims of Crime Act Federal Fund (1146)386,550
 10 For training and technical assistance expenses for the Victims of Crime
 11 Act program
 12 Expense and Equipment
 13 From Victims of Crime Act Federal Fund (1146) 500,000
 14 Total (Not to exceed 5.00 F.T.E.)\$914,377

1 Section 11.350. To the Department of Social Services
 2 For the Family Support Division
 3 For the Office of Workforce & Community Initiatives
 4 For the Victims of Crime Act (VOCA) Unit
 5 For grants to not-for-profit organizations for services and programs to
 6 assist victims of crime
 7 From Victims of Crime Act Federal Fund (1146)\$33,864,755
 8 From Missouri State Capitol Commission Capitol Preservation Fund
 9 (1202) (one-time) 15,000,000
 10 Total\$48,864,755

1 Section 11.355. To the Department of Social Services
 2 For the Family Support Division
 3 For grants to not-for-profit organizations for services and programs to
 4 assist victims of sexual assault, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.910

6	From General Revenue Fund (1101)	\$1,750,000
1	Section 11.360. To the Department of Social Services	
2	For the Children’s Division administrative expenses, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.910	
5	Personal Service.....	\$1,999,971
6	Expense and Equipment.....	<u>1,738,275</u>
7	From General Revenue Fund (1101)	3,738,246
8	Personal Service.....	1,915,795
9	Expense and Equipment.....	<u>1,031,094</u>
10	From Department of Social Services Federal Fund (1610)	2,946,889
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund (1199)	944,470
13	Expense and Equipment	
14	From Third Party Liability Collections Fund (1120).....	<u>55,944</u>
15	Total (Not to exceed 75.43 F.T.E.)	\$7,685,549
1	Section 11.365. To the Department of Social Services	
2	For the Children’s Division	
3	For the Residential Program Unit	
4	Personal Service.....	\$1,399,932
5	Expense and Equipment.....	<u>158,212</u>
6	From General Revenue Fund (1101)	1,558,144
7	Personal Service.....	573,659
8	Expense and Equipment.....	<u>22,589</u>
9	From Department of Social Services Federal Fund (1610)	<u>596,248</u>
10	Total (Not to exceed 33.00 F.T.E.)	\$2,154,392
1	Section 11.370. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Hotline Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$5,467,887

7	Expense and Equipment.....	<u>163,666</u>
8	From General Revenue Fund (1101) (Not to exceed 89.00 F.T.E.)	\$5,631,553
1	Section 11.375. To the Department of Social Services	
2	For the Children’s Division, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment,	
4	and further provided five percent (5%) flexibility is allowed from	
5	Section 11.375 to 11.370, and further provided that fifty percent	
6	(50%) flexibility is allowed between Sections 11.375, 11.395,	
7	and 11.400, and further provided three percent (3%) flexibility is	
8	allowed from this section to Section 11.910	
9	For the Children’s Division field staff and operations administrative	
10	expenses	
11	Personal Service.....	\$45,168,617
12	Expense and Equipment.....	<u>2,098,188</u>
13	From General Revenue Fund (1101)	47,266,805
14	Personal Service.....	42,952,511
15	Expense and Equipment.....	<u>3,192,497</u>
16	From Department of Social Services Federal Fund (1610)	46,145,008
17	Personal Service.....	14,812,919
18	Expense and Equipment.....	<u>1,818,397</u>
19	From Temporary Assistance for Needy Families Federal Fund (1199)	16,631,316
20	Personal Service.....	97,411
21	Expense and Equipment.....	<u>35,558</u>
22	From Health Initiatives Fund (1275)	132,969
23	For recruitment and retention services	
24	From General Revenue Fund (1101)	613,496
25	From Department of Social Services Federal Fund (1610)	550,504
26	For the expansion of a foster care portal software that can be accessed by	
27	children’s division caseworkers, licensed foster families, foster	
28	care licensure applicants, parents or guardians of children in	
29	foster care, and other key parties to ensure streamlined	
30	communication and information sharing	
31	From General Revenue Fund (1101)	<u>750,000</u>
32	Total (Not to exceed 1,781.86 F.T.E.)	\$112,090,098

1	Section 11.380. To the Department of Social Services	
2	For the Children's Division	
3	For Psychotropic Medication Reviews	
4	For administration to monitor and track prescribed and administered	
5	psychotropic medications to children in the custody of the	
6	Children's Division, assist in the collection of medical records,	
7	ensure informed consent of family members, provide secondary	
8	reviews to prevent excessive dosages, and administer pre-service	
9	and annual training to foster care case management staff and	
10	resource providers	
11	Personal Service.....	\$250,134
12	Expense and Equipment.....	<u>45,768</u>
13	From General Revenue Fund (1101)	295,902
14	Personal Service.....	72,014
15	Expense and Equipment.....	<u>13,177</u>
16	From Department of Social Services Federal Fund (1610)	85,191
17	Personal Service.....	36,007
18	Expense and Equipment.....	<u>6,588</u>
19	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>42,595</u>
20	Total (Not to exceed 6.00 F.T.E.)	\$423,688

1	Section 11.385. To the Department of Social Services	
2	For the Children's Division	
3	For tuition assistance	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$77,000
6	Expense and Equipment	
7	From Department of Social Services Federal Fund (1610)	<u>231,000</u>
8	Total	\$308,000

1	Section 11.390. To the Department of Social Services	
2	For the Children's Division	
3	For diligent search for relative placements	
4	Personal Service.....	\$749,220
5	Expense and Equipment.....	<u>150,906</u>
6	From General Revenue Fund (1101)	900,126

7	Personal Service.....	301,607
8	Expense and Equipment.....	<u>74,559</u>
9	From Department of Social Services Federal Fund (1610)	<u>376,166</u>
10	Total (Not to exceed 24.00 F.T.E.)	\$1,276,292

1 Section 11.395. To the Department of Social Services
 2 For the Children’s Division

3 For administrative expenses of the Family Centered Services (FCS)
 4 program, provided five percent (5%) flexibility is allowed
 5 between personal service and expense and equipment, and further
 6 provided fifty percent (50%) flexibility is allowed between
 7 Sections 11.375, 11.395, and 11.400

8	Personal Service.....	\$2,697,320
9	Expense and Equipment.....	<u>170,859</u>
10	From General Revenue Fund (1101)	2,868,179

11	Personal Service.....	805,879
12	Expense and Equipment.....	<u>65,681</u>
13	From Department of Social Services Federal Fund (1610)	<u>871,560</u>
14	Total (Not to exceed 20.00 F.T.E.)	\$3,739,739

1 Section 11.400. To the Department of Social Services
 2 For the Children’s Division

3 For the Team Decision Making (TDM) administrative expenses,
 4 provided five percent (5%) flexibility is allowed between
 5 personal service and expense and equipment, and further
 6 provided fifty percent (50%) flexibility is allowed between
 7 Sections 11.375, 11.395, and 11.400

8	Personal Service.....	\$2,730,173
9	Expense and Equipment.....	<u>174,962</u>
10	From General Revenue Fund (1101)	2,905,135

11	Personal Service.....	842,595
12	Expense and Equipment.....	<u>65,695</u>
13	From Department of Social Services Federal Fund (1610)	<u>908,290</u>
14	Total (Not to exceed 20.00 F.T.E.)	\$3,813,425

1 Section 11.405. To the Department of Social Services
 2 For the Children’s Division

3 For the development and integration of a new comprehensive child
 4 welfare information system

5 From General Revenue Fund (1101)	\$6,345,000
6 From Department of Social Services Federal Fund (1610)	6,545,000
7 From Budget Stabilization Fund (1522)	<u>4,888,153</u>
8 Total	\$17,778,153

1 Section 11.410. To the Department of Social Services

2 For the Children’s Division

3 For the Children's Division staff training, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.910

5 For administrative staff expenses

6 Personal Service.....	\$55,294
7 Expense and Equipment.....	<u>12,531</u>
8 From General Revenue Fund (1101)	67,825

9 Personal Service.....	55,295
10 Expense and Equipment.....	<u>12,531</u>
11 From Department of Social Services Federal Fund (1610)	67,826

12 Personal Service.....	12,288
13 Expense and Equipment.....	<u>2,786</u>
14 From Temporary Assistance for Needy Families Federal Fund (1199)	15,074

15 For contracted training expenses
 16 Expense and Equipment

17 From General Revenue Fund (1101)	1,087,513
18 From Department of Social Services Federal Fund (1610)	<u>590,243</u>
19 Total (Not to exceed 2.00 F.T.E.).....	\$1,828,481

1 Section 11.415. To the Department of Social Services

2 For the Children’s Division

3 For a statewide specialist focused on prevention and response to sex
 4 trafficking and sexual exploitation of children and for services for
 5 child victims, provided five percent (5%) flexibility is allowed
 6 between personal services and expense and equipment

7 Personal Service.....	\$63,586
8 Expense and Equipment.....	<u>7,053</u>
9 From General Revenue Fund (1101)	70,639

10	Personal Service.....	37,345
11	Expense and Equipment.....	<u>4,141</u>
12	From Department of Social Services Federal Fund (1610)	<u>41,486</u>
13	Total (Not to exceed 1.00 F.T.E.)	\$112,125

1 Section 11.420. To the Department of Social Services

2 For the Children’s Division

3 For the Birth Match Program as set forth in Section, 210.156 RSMo.

4 Personal Service

5	From Temporary Assistance for Needy Families Federal Fund (1199)	\$110,755
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6 Program Distribution

7	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>258,065</u>
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8	Total (Not to exceed 2.00 F.T.E.)	\$368,820
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1 Section 11.421. To the Department of Social Services

2 For the Children’s Division

3 For foster care treatment costs in an outdoor learning foster care program
 4 that is licensed or accredited for treatment programming with the
 5 reimbursement rate for this service determined by a cost study for
 6 payment in addition to other service rates for the foster child,
 7 provided that such reimbursement rate shall not exceed the
 8 appropriation authority, and further provided that no funds shall
 9 be expended to any vendor who fails to report a crime as required
 10 by law and/or failed to remove an employee from duties related
 11 to the treatment program upon becoming aware of a charge or
 12 indictment

13	From General Revenue Fund (1101)	\$183,385
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14	From Department of Social Services Federal Fund (1610)	<u>316,615</u>
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15	Total	\$500,000
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1 Section 11.425. To the Department of Social Services

2 For the Children’s Division, provided ten percent (10%) flexibility is
 3 allowed between Sections 11.090, 11.425, 11.435, 11.445,
 4 11.455, 11.460, 11.485, 11.495, and 11.500, and further provided
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 11.910

7	For children’s treatment services including, but not limited to, home	
8	based services, day treatment services, preventive services,	
9	family reunification services, or intensive in-home services	
10	From General Revenue Fund (1101)	\$15,268,036
11	From Department of Social Services Federal Fund (1610)	15,796,892
12	From Title XIX Department of Social Services Medicaid Assistance	
13	Federal Fund (1163).....	50,000
14	From Temporary Assistance for Needy Families Federal Fund (1199)	425,286
15	For crisis care	
16	From General Revenue Fund (1101)	<u>2,316,000</u>
17	Total	\$33,856,214

1	Section 11.430. To the Department of Social Services	
2	For the Children’s Division	
3	For court ordered drug testing	
4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$578,763
6	From Department of Social Services Federal Fund (1610)	<u>118,924</u>
7	Total	\$697,687

1	Section 11.435. To the Department of Social Services	
2	For the Children’s Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided ten percent (10%) flexibility is allowed	
6	between Sections 11.090, 11.425, 11.435, 11.445, 11.455,	
7	11.460, 11.485, 11.495, and 11.500	
8	From General Revenue Fund (1101)	\$3,559,911
9	From Department of Social Services Federal Fund (1610)	952,323
10	From Temporary Assistance for Needy Families Federal Fund (1199)	1,052,169
11	For awards to licensed community-based foster care and adoption	
12	recruitment programs	
13	From Foster Care and Adoptive Parents Recruitment and Retention Fund	
14	(1979).....	<u>15,000</u>
15	Total	\$5,579,403

1 Section 11.440. To the Department of Social Services

2 For the Children's Division
 3 For a 501(c)(3) not-for-profit corporation with more than 25 employees,
 4 formed in 1991, with multiple office locations, and a principal
 5 office located in a city with more than one hundred twenty-five
 6 thousand but fewer than one hundred sixty thousand inhabitants
 7 that primarily provides licensing, training, and advocacy of foster
 8 parents, and operates a foster care neighborhood
 9 From General Revenue Fund (1101)\$250,000

1 Section 11.445. To the Department of Social Services
 2 For the Children’s Division
 3 For foster care maintenance payments, provided ten percent (10%)
 4 flexibility is allowed between Sections 11.090, 11.425, 11.435,
 5 11.445, 11.455, 11.460, 11.485, 11.495, and 11.500
 6 From General Revenue Fund (1101)\$53,077,630
 7 From Department of Social Services Federal Fund (1610)20,500,957
 8 From Temporary Assistance for Needy Families Federal Fund (1199)20,314,073
 9 From Alternative Care Trust Fund (1905) 2,000,000
 10 Total\$95,892,660

1 Section 11.450. To the Department of Social Services
 2 For the Children’s Division
 3 For room and board expenses for children placed in a Therapeutic Foster
 4 Care (TFC) home setting
 5 From General Revenue Fund (1101)\$3,566,746
 6 From Department of Social Services Federal Fund (1610) 1,902,621
 7 Total\$5,469,367

1 Section 11.455. To the Department of Social Services
 2 For the Children’s Division
 3 For room and board expenses for children placed in Qualified Residential
 4 Treatment Program designated facilities, provided seventy five
 5 percent (75%) flexibility is allowed between subsections within
 6 this section, and further provided ten percent (10%) flexibility is
 7 allowed between Sections 11.090, 11.425, 11.435, 11.445,
 8 11.455, 11.460, 11.485, 11.495, and 11.500, and further provided
 9 ten percent (10%) flexibility is allowed between Sections 11.455,
 10 11.460, and 11.755

11	For placements in a Qualified Residential Treatment Program/non-	
12	Institution for Mental Disease (QRTP/non-IMD) designated	
13	facilities	
14	From General Revenue Fund (1101)	\$16,431,325
15	From Department of Social Services Federal Fund (1610)	5,840,312
16	For placements in Qualified Residential Treatment Programs/Institution	
17	for Mental Disease (QRTP/IMD) designated facilities	
18	From General Revenue Fund (1101)	5,028,471
19	From Department of Social Services Federal Fund (1610)	<u>841,752</u>
20	Total	\$28,141,860

1	Section 11.460. To the Department of Social Services	
2	For the Children’s Division	
3	For residential treatment placements and therapeutic treatment services;	
4	and for the diversion of children from inpatient psychiatric	
5	treatment and services provided through comprehensive,	
6	expedited permanency systems of care for children and families,	
7	provided ten percent (10%) flexibility is allowed between	
8	Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,	
9	11.495, and 11.500, and further provided ten percent (10%)	
10	flexibility is allowed between Sections 11.455, 11.460, and	
11	11.755	
12	From General Revenue Fund (1101)	\$22,594,667
13	From Department of Social Services Federal Fund (1610)	7,310,026
14	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>13,351,973</u>
15	Total	\$43,256,666

1	Section 11.465. To the Department of Social Services	
2	For the Children’s Division	
3	For contractual payments for expenses related to training of foster	
4	parents	
5	From General Revenue Fund (1101)	\$603,513
6	From Department of Social Services Federal Fund (1610)	<u>372,934</u>
7	Total	\$976,447

1 Section 11.470. To the Department of Social Services
 2 For the Children’s Division
 3 For foster parent support

4	Expense and Equipment	
5	From General Revenue Fund (1101)	\$2,208,037
6	From Department of Social Services Federal Fund (1610)	<u>1,246,315</u>
7	Total	\$3,454,352

1	Section 11.475. To the Department of Social Services	
2	For the Children’s Division	
3	For costs associated with attending post-secondary education including,	
4	but not limited to tuition, books, fees, room and board for current	
5	or former foster youth, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.910	
7	From General Revenue Fund (1101)	\$188,848
8	From Department of Social Services Federal Fund (1610)	1,050,000
9	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>450,000</u>
10	Total	\$1,688,848

1	Section 11.480. To the Department of Social Services	
2	For the Children’s Division	
3	For comprehensive case management contracts through community	
4	based organizations as described in Section 210.112, RSMo; the	
5	purpose of these contracts shall be to provide a system of care for	
6	children living in foster care, independent living, or residential	
7	care settings; services eligible under this provision may include,	
8	but are not limited to, case management, foster care, residential	
9	treatment, intensive in-home services, family reunification	
10	services, and specialized recruitment and training of foster care	
11	families, provided three percent (3%) flexibility is allowed from	
12	this section to Section 11.910	
13	From General Revenue Fund (1101)	\$35,251,584
14	From Department of Social Services Federal Fund (1610)	<u>27,685,931</u>
15	Total	\$62,937,515

1	Section 11.485. To the Department of Social Services	
2	For the Children’s Division	
3	For adoption subsidy payments, provided ten percent (10%) flexibility is	
4	allowed between subsections within this section, and further	
5	provided ten percent (10%) flexibility is allowed between	
6	Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,	
7	11.495, and 11.500	

8	From General Revenue Fund (1101)	\$54,682,297
9	From Department of Social Services Federal Fund (1610)	52,523,879
10	From Temporary Assistance for Needy Families Federal Fund (1199)	14,439,396
11	For guardianship subsidy payments, provided ten percent (10%)	
12	flexibility is allowed between subsections within this section, and	
13	further provided ten percent (10%) flexibility is allowed between	
14	Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,	
15	11.495, and 11.500	
16	From General Revenue Fund (1101)	19,947,541
17	From Department of Social Services Federal Fund (1610)	15,798,651
18	From Temporary Assistance for Needy Families Federal Fund (1199)	<u>11,860,598</u>
19	Total	\$169,252,362

1	Section 11.490. To the Department of Social Services	
2	For the Children’s Division	
3	For kinship navigator services	
4	Program Distribution	
5	From Department of Social Services Federal Fund (1610)	\$372,318

1	Section 11.495. To the Department of Social Services	
2	For the Children's Division, provided ten percent (10%) flexibility is	
3	allowed between Sections 11.090, 11.425, 11.435, 11.445,	
4	11.455, 11.460, 11.485, 11.495, and 11.500	
5	For Family Resource Centers	
6	From General Revenue Fund (1101)	\$10,403,564
7	From Department of Social Services Federal Fund (1610)	14,383,316
8	From Temporary Assistance for Needy Families Federal Fund (1199)	989,075
9	For additional Behavioral Intervention Services in areas of need	
10	From Department of Social Services Federal Fund (1610)	<u>900,000</u>
11	Total	\$26,675,955

1	Section 11.500. To the Department of Social Services	
2	For the Children’s Division	
3	For independent living placements and transitional living services,	
4	provided ten percent (10%) flexibility is allowed between	
5	Sections 11.090, 11.425, 11.435, 11.445, 11.455, 11.460, 11.485,	
6	11.495, and 11.500	

7	From General Revenue Fund (1101)	\$1,947,584
8	From Department of Social Services Federal Fund (1610)	<u>4,171,219</u>
9	Total	\$6,118,803

1	Section 11.505. To the Department of Social Services	
2	For the Children’s Division	
3	For Regional Child Assessment Centers, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.910	
5	From General Revenue Fund (1101)	\$2,249,475
6	From Department of Social Services Federal Fund (1610)	1,700,000
7	From Health Initiatives Fund (1275)	<u>501,048</u>
8	Total	\$4,450,523

1	Section 11.510. To the Department of Social Services	
2	For the Children’s Division	
3	For Regional Child Assessment Centers	
4	For services and programs administered through the statewide	
5	association of Regional Child Assessment Centers aimed at	
6	preventing and combating the commercial sexual exploitation of	
7	children	
8	From General Revenue Fund (1101)	\$500,000

1	Section 11.515. To the Department of Social Services	
2	For the Children’s Division	
3	For residential placement payments to counties for children in the	
4	custody of juvenile courts	
5	From Department of Social Services Federal Fund (1610)	\$175,000

1	Section 11.520. To the Department of Social Services	
2	For the Children’s Division	
3	For Court Appointed Special Advocate (CASA) IV-E allowable training	
4	costs	
5	From Department of Social Services Federal Fund (1610)	\$150,000

1	Section 11.525. To the Department of Social Services	
2	For the Children’s Division	
3	For the Child Abuse and Neglect Prevention Grant and Children’s Justice	
4	Act Grant	
5	From Department of Social Services Federal Fund (1610)	\$1,251,341

1 Section 11.530. To the Department of Social Services
2 For the Children's Division
3 For payments to one or more contractors to assist the Division with
4 application and administration of benefits on behalf of a child or
5 youth and to establish and administer accounts for a child or
6 youth which include but not limited to a special needs trust, a
7 pooled special needs trust, an ABLE account, or any other trust
8 account

9	From General Revenue Fund (1101)	\$1,356,992
10	From Department of Social Services Federal Fund (1610)	<u>507,008</u>
11	Total	\$1,864,000

1 Section 11.535. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children to: transfer funds
4 to accounts set up for the child; to make payments directly to the
5 child; to return the funds to the corresponding funding agency; to
6 fund "Unmet needs", needs for which the division is not required
7 by law to provide financial support; or dispose of the funds as
8 otherwise required by law

9	From Alternative Care Trust Fund (1905)	\$10,000,000
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1 Section 11.540. To the Department of Social Services
2 For the Division of Youth Services
3 For the Central Office and regional offices, provided three percent (3%)
4 flexibility is allowed from this section to Section 11.910

5	Personal Service	\$1,104,048
6	Expense and Equipment	<u>81,097</u>
7	From General Revenue Fund (1101)	1,185,145
8	Personal Service	262,539
9	Expense and Equipment	<u>13,855</u>
10	From Title XIX Department of Social Services Medicaid Assistance	
11	Federal Fund (1163)	276,394
12	Personal Service	984,541
13	Expense and Equipment	<u>86,779</u>
14	From Temporary Assistance for Needy Families Federal Fund (1199)	1,071,320

15	Expense and Equipment	
16	From Youth Services Treatment Fund (1843).....	999
17	Total (Not to exceed 39.30 F.T.E.).....	\$2,533,858
1	Section 11.545. To the Department of Social Services	
2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided up to \$500,000 can be used for juvenile court diversion,	
5	provided ten percent (10%) flexibility is allowed between federal	
6	funds, and further provided five percent (5%) flexibility is	
7	allowed between personal service and expense and equipment,	
8	and further provided three percent (3%) flexibility is allowed	
9	from this section to Section 11.910	
10	Personal Service.....	\$25,775,382
11	Expense and Equipment.....	1,095,642
12	From General Revenue Fund (1101).....	26,871,024
13	Personal Service.....	5,257,097
14	Expense and Equipment.....	3,065,899
15	From Title XIX Department of Social Services Medicaid Assistance	
16	Federal Fund (1163).....	8,322,996
17	Personal Service.....	1,149,407
18	Expense and Equipment.....	1,125,033
19	From Department of Social Services Federal Fund (1610).....	2,274,440
20	Personal Service.....	13,190,742
21	Expense and Equipment.....	1,514,715
22	From Temporary Assistance for Needy Families Federal Fund (1199).....	14,705,457
23	Personal Service.....	3,999,304
24	Expense and Equipment.....	3,854,832
25	From Department of Social Services Educational Improvement Fund	
26	(1620).....	7,854,136
27	Personal Service.....	178,072
28	Expense and Equipment.....	9,106
29	From Health Initiatives Fund (1275).....	187,178
30	Expense and Equipment	

31	From Youth Services Products Fund (1764)	5,000
32	For overtime to non-exempt state employees and/or for paying otherwise	
33	authorized personal service expenditures in lieu of such overtime	
34	payments; non-exempt state employees identified by Section	
35	105.935, RSMo, will be paid first with any remaining funds to be	
36	used to pay overtime to any other state employees	
37	From General Revenue Fund (1101)	1,133,414
38	For payment distribution of Social Security benefits received on behalf	
39	of youth in care	
40	From Division of Youth Services Child Benefits Fund (1727)	<u>200,000</u>
41	Total (Not to exceed 1,016.38 F.T.E.)	\$61,553,645

1	Section 11.550. To the Department of Social Services	
2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.910	
6	From General Revenue Fund (1101)	\$3,479,486
7	From Gaming Commission Fund (1286)	<u>500,000</u>
8	Total	\$3,979,486

1	Section 11.600. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.910	
5	Personal Service	\$5,035,508
6	Expense and Equipment	<u>6,452,304</u>
7	From General Revenue Fund (1101)	11,487,812
8	Personal Service	8,983,345
9	Expense and Equipment	<u>14,312,317</u>
10	From Department of Social Services Federal Fund (1610)	23,295,662
11	Personal Service	555,338
12	Expense and Equipment	<u>55,553</u>
13	From Pharmacy Rebates Fund (1114)	610,891
14	Personal Service	528,593

15	Expense and Equipment.....	<u>5,988,041</u>
16	From Third Party Liability Collections Fund (1120).....	6,516,634
17	Personal Service.....	135,943
18	Expense and Equipment.....	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund (1142)	368,651
20	Personal Service.....	34,086
21	Expense and Equipment.....	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund (1144)	34,442
23	Personal Service.....	113,122
24	Expense and Equipment.....	<u>10,281</u>
25	From Nursing Facility Quality of Care Fund (1271).....	123,403
26	Personal Service.....	566,877
27	Expense and Equipment.....	<u>41,385</u>
28	From Health Initiatives Fund (1275)	608,262
29	Personal Service.....	57,920
30	Expense and Equipment.....	<u>425,372</u>
31	From Ground Emergency Medical Transportation Fund (1422).....	483,292
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (1763)	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (1779).....	443,129
36	Personal Service.....	23,682
37	Expense and Equipment.....	<u>878,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (1958).....	902,148
39	Total (Not to exceed 239.70 F.T.E.).....	<u>\$44,877,326</u>

1 Section 11.605. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For clinical services management related to the administration of the MO
 4 HealthNet Pharmacy fee-for-service and managed care programs
 5 and administration of the Missouri Rx Plan, provided three
 6 percent (3%) flexibility is allowed from this section to Section
 7 11.910

8	Expense and Equipment	
9	From General Revenue Fund (1101)	\$450,191
10	From Department of Social Services Federal Fund (1610)	2,214,032
11	From Pharmacy Rebates Fund (1114)	497,648
12	From Third Party Liability Collections Fund (1120).....	924,911
13	From Missouri Rx Plan Fund (1779).....	<u>62,947</u>
14	Total	\$4,149,729
1	Section 11.610. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.....	\$447,214
5	Expense and Equipment.....	<u>1,460,009</u>
6	From General Revenue Fund (1101)	1,907,223
7	Personal Service.....	449,717
8	Expense and Equipment.....	<u>6,064,965</u>
9	From Department of Social Services Federal Fund (1610)	6,514,682
10	For costs to assess existing health data systems and establish a unified,	
11	statewide health data standard and governance approach to	
12	support data sharing and modernization efforts across state health	
13	agencies	
14	Expense And Equipment	
15	From General Revenue Fund (1101)	1,495,000
16	For purposes of a NEMT program redesign, including analysis and	
17	implementation support, to ensure efficiency and accountability	
18	in the operations of NEMT, and for the purposes of a rapid	
19	response review of the Medicaid program for Fraud, Waste and	
20	Abuse current state and recommendations	
21	Personal Service.....	55,419
22	Expense and Equipment.....	<u>1,659,128</u>
23	From General Revenue Fund (1101) (including \$1,652,789 one-time)	1,714,547
24	Personal Service.....	43,543
25	Expense and Equipment.....	<u>1,657,173</u>
26	From Department of Social Services Federal Fund (1610)	
27	(including \$1,652,192 one-time).....	<u>1,700,716</u>
28	Total (Not to exceed 14.00 F.T.E.).....	\$13,332,168

1	Section 11.615. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Rural Health Transformation Program, provided twenty five	
4	percent (25%) flexibility is allowed between subsections within	
5	this section	
6	For the Rural Health Transformation Office	
7	For Administrative Expenses	
8	Personal Service.....	\$1,095,992
9	Expense and Equipment.....	<u>209,074</u>
10	From Rural Health Transformation Fund (1125).....	1,305,066
11	For Regional Coordinating Networks and Local Community Hubs	
12	Program Distribution	
13	From Rural Health Transformation Fund (1125).....	46,200,267
14	For Alternative Payment Models and Shared-Savings Models	
15	Program Distribution	
16	From Rural Health Transformation Fund (1125).....	22,520,316
17	For digital backbone to create statewide interoperability	
18	Program Distribution	
19	From Rural Health Transformation Fund (1125).....	62,494,555
20	For Rural Health Workforce Programs	
21	Program Distribution	
22	From Rural Health Transformation Fund (1125).....	17,877,529
23	For continuing medical education of physicians that will be required to	
24	obtain one (1) hour of nutritional training from 20 CSR 2150-	
25	2.125	
26	Program Distribution	
27	From Rural Health Transformation Fund (1125).....	1,000,000
28	For Provider Transformation	
29	Program Distribution	
30	From Rural Health Transformation Fund (1125).....	<u>64,879,085</u>
31	Total (Not to exceed 13.46 F.T.E.).....	\$216,276,818

1 Section 11.620. To the Department of Social Services
 2 For the MO HealthNet Division

3	For the MO HealthNet Data Management Office administrative expenses	
4	Personal Service.....	\$225,394
5	Expense and Equipment.....	<u>9,541</u>
6	From General Revenue Fund (1101)	234,935
7	Personal Service.....	453,477
8	Expense and Equipment.....	<u>23,632</u>
9	From Department of Social Services Federal Fund (1610)	<u>477,109</u>
10	Total (Not to exceed 10.00 F.T.E.)	\$712,044

1	Section 11.625. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (1610)	\$12,200,000
7	From Third Party Liability Collections Fund (1120).....	<u>12,200,000</u>
8	Total	\$24,400,000

1	Section 11.629. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For contracted staff to support the procurement, implementation, and	
4	oversight of modular Medicaid enterprise systems, including	
5	planning, procurement, transition, and vendor management	
6	activities	
7	Personal Service.....	\$79,984
8	Expense and Equipment.....	<u>10,380</u>
9	From General Revenue Fund (1101)	90,364
10	Personal Service.....	466,825
11	Expense and Equipment.....	<u>24,220</u>
12	From Department of Social Services Federal Fund (1610)	<u>491,045</u>
13	Total (Not to exceed 8.00 F.T.E.)	\$581,409

1 Section 11.630. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Missouri Medicaid Information System (MMIS)
 4 For the operation of the information systems, provided ten percent (10%)
 5 flexibility is allowed between subsections within this section, and

6	further provided three percent (3%) flexibility is allowed from	
7	this section to Section 11.910	
8	Expense and Equipment	
9	From General Revenue Fund (1101) (including \$125,000 one-time)	\$1,125,000
10	From Department of Social Services Federal Fund (1610)	
11	(including \$375,000 one-time).....	1,375,000
12	From Uncompensated Care Fund (1108).....	430,000
13	From Health Initiatives Fund (1275)	1,591,687
14	For the operation of the Business Intelligence Solution – Enterprise Data	
15	Warehouse (BIS-EDW)	
16	Expense and Equipment	
17	From General Revenue Fund (1101)	1,991,593
18	From Department of Social Services Federal Fund (1610)	7,770,710
19	For the operation of the Beneficiary Support and Premiums Collections	
20	Solution and Services (BSPC) – Enrollment Broker and the	
21	procurement of a MMIS Enrollment Broker Solution	
22	Expense and Equipment	
23	From General Revenue Fund (1101)	4,812,763
24	From Department of Social Services Federal Fund (1610)	8,934,245
25	For the operation of the Clinical Management Services and Pharmacy	
26	Claims and Prior Authorization (CMSP) and the procurement of	
27	a MMIS Prior Authorization Solution and Interoperability Rule	
28	Expense and Equipment	
29	From General Revenue Fund (1101)	6,517,762
30	From Department of Social Services Federal Fund (1610)	25,657,641
31	For the operation of the pharmacy system and support services -	
32	Pharmacy Solution	
33	Expense and Equipment	
34	From General Revenue Fund (1101)	1,477,652
35	From Department of Social Services Federal Fund (1610)	12,567,081
36	For the operation of the Managed Care Contract Management Tool	
37	Expense and Equipment	
38	From General Revenue Fund (1101)	688,826
39	From Department of Social Services Federal Fund (1610)	5,833,540

40	For the MMIS Fiscal Agent Contract and the procurement of a MMIS	
41	Core Claims Solution	
42	Expense and Equipment	
43	From General Revenue Fund (1101)	27,493,017
44	From Department of Social Services Federal Fund (1610)	85,755,382
45	For the operation of the MMIS EVV Aggregator Solution (EAS) and the	
46	procurement of a MMIS EVV Solution	
47	Expense and Equipment	
48	From General Revenue Fund (1101)	1,841,186
49	From Department of Social Services Federal Fund (1610)	7,835,958
50	For transition services related to the procurement of MMIS solutions	
51	Expense and Equipment	
52	From General Revenue Fund (1101)	2,442,192
53	From Department of Social Services Federal Fund (1610)	<u>21,979,722</u>
54	Total	\$228,120,957

1	Section 11.635. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the purpose of supporting the transformation of any or all of the	
4	state's existing Health Information Exchanges into a Health Data	
5	Utility by providing funds to enhance the existing HIE	
6	infrastructure for the purpose of data analysis focused on	
7	supporting MO HealthNet. Data analytics provided through the	
8	HIE(s) shall provide analysis to MO HealthNet and members	
9	focused on enhancing care delivery and system efficiency in the	
10	MO HealthNet program and improving health care delivery and	
11	outcomes in under-served communities. All HIEs shall be	
12	required to maintain strict compliance with all patient privacy	
13	protections under HIPAA and any other applicable state or	
14	federal laws	
15	From General Revenue Fund (1101)	\$5,000,000
16	From Department of Social Services Federal Fund (1610)	<u>45,000,000</u>
17	Total	\$50,000,000

1 Section 11.640. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program

4	From Department of Social Services Federal Fund (1610)	\$1,532,549
1	Section 11.700. To the Department of Social Services	
2	For the MO HealthNet Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.910	
4	For pharmaceutical payments under the MO HealthNet fee-for-service	
5	program, professional fees for pharmacists, and for a	
6	comprehensive chronic care risk management program, provided	
7	ten percent (10%) flexibility is allowed between this subsection	
8	and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,	
9	11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830,	
10	and 11.840	
11	From General Revenue Fund (1101)	\$112,672,971
12	From Title XIX Department of Social Services Medicaid Assistance	
13	Federal Fund (1163).....	904,447,912
14	From Pharmacy Rebates Fund (1114)	260,835,622
15	From Third Party Liability Collections Fund (1120).....	4,217,574
16	From Pharmacy Reimbursement Allowance Fund (1144)	35,376,122
17	From Health Initiatives Fund (1275)	3,543,350
18	From Premium Fund (1885)	3,800,000
19	For Medicare Part D Clawback payments, provided ten percent (10%)	
20	flexibility is allowed between this subsection and Sections	
21	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
22	11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840	
23	From General Revenue Fund (1101)	<u>393,562,240</u>
24	Total	\$1,718,455,791

1	Section 11.705. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund (1101)	\$5,186,226
6	From Missouri Rx Plan Fund (1779).....	<u>1,188,774</u>
7	Total	\$6,375,000

1 Section 11.710. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For Pharmacy Reimbursement Allowance payments as provided by law

4	From Title XIX Department of Social Services Medicaid Assistance	
5	Federal Fund (1163).....	\$8,390,850
6	From Pharmacy Reimbursement Allowance Fund (1144)	<u>4,609,150</u>
7	Total	\$13,000,000

1 Section 11.715. To the Department of Social Services
 2 For the MO HealthNet Division

3 For physician services and related services including, but not limited to,
 4 clinic and podiatry services, telemedicine services, physician
 5 sponsored services and fees, laboratory and x-ray services,
 6 asthma related services, diabetes prevention and obesity related
 7 services, services provided by chiropractic physicians, and
 8 family planning services under the MO HealthNet fee-for-service
 9 program, and for a comprehensive chronic care risk management
 10 program, and Major Medical Prior Authorization, provided ten
 11 percent (10%) flexibility is allowed between this subsection and
 12 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 13 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and
 14 11.840

15	From General Revenue Fund (1101)	\$215,794,227
16	From Title XIX Department of Social Services Medicaid Assistance	
17	Federal Fund (1163).....	405,519,822
18	From Pharmacy Reimbursement Allowance Fund (1144)	10,000
19	From Health Initiatives Fund (1275)	1,427,081
20	From Third Party Liability Collections Fund (1120).....	241,046

21 For payment of physician and related services to Certified Community
 22 Behavioral Health Organizations (CCBHO), provided that
 23 Applied Behavioral Analysis (ABA) services are included in the
 24 CCBHO Prospective Payment System, provided ten percent
 25 (10%) flexibility is allowed between this subsection and Sections
 26 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 27 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

28	From General Revenue Fund (1101)	50,329,761
29	From Title XIX Department of Social Services Medicaid Assistance	
30	Federal Fund (1163).....	<u>56,716,924</u>
31	Total	\$730,038,861

1 Section 11.720. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Program for All-Inclusive Care for the Elderly (PACE), provided
 4 ten percent (10%) flexibility is allowed between this subsection
 5 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735,
 6 11.755, 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830,
 7 and 11.840
 8 From General Revenue Fund (1101)\$5,566,850
 9 From Title XIX Department of Social Services Medicaid Assistance
 10 Federal Fund (1163)..... 9,871,070
 11 Total\$15,437,920

1 Section 11.725. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For dental services under the MO HealthNet fee-for-service program,
 4 including adult dental procedure codes (Tier 1-6), provided ten
 5 percent (10%) flexibility is allowed between this subsection and
 6 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
 7 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and
 8 11.840
 9 From General Revenue Fund (1101)\$5,541,033
 10 From Title XIX Department of Social Services Medicaid Assistance
 11 Federal Fund (1163)..... 9,950,833
 12 From Health Initiatives Fund (1275) 71,162
 13 Total\$15,563,028

1 Section 11.730. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payments to third-party insurers, employers, or policy holders for
 4 health insurance, provided ten percent (10%) flexibility is
 5 allowed between this subsection and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775,
 7 11.780, 11.815, 11.825, 11.830, and 11.840, and further provided
 8 three percent (3%) flexibility is allowed from this section to
 9 Section 11.910
 10 From General Revenue Fund (1101)\$136,900,455
 11 From Title XIX Department of Social Services Medicaid Assistance
 12 Federal Fund (1163)..... 270,491,167
 13 Total\$407,391,622

1	Section 11.735. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies	
6	and practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed	
8	between this subsection and Sections 11.700, 11.715, 11.720,	
9	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
10	11.815, 11.825, 11.830, and 11.840, and further provided five	
11	percent (5%) flexibility is allowed from this subsection to the	
12	value based incentive payments to nursing facilities subsection	
13	within this section	
14	From General Revenue Fund (1101)	\$340,909,914
15	From Title XIX Department of Social Services Medicaid Assistance	
16	Federal Fund (1163).....	760,903,092
17	From Uncompensated Care Fund (1108).....	58,516,478
18	From Third Party Liability Collections Fund (1120).....	6,992,981
19	From Nursing Facility Reimbursement Allowance Fund (1196)	9,500,000
20	For value-based incentive payments to nursing facilities	
21	From General Revenue Fund (1101)	12,330,612
22	From Title XIX Department of Social Services Medicaid Assistance	
23	Federal Fund (1163).....	22,447,591
24	For home health for the elderly under the MO HealthNet fee-for-service	
25	program, provided ten percent (10%) flexibility is allowed	
26	between this subsection and Sections 11.700, 11.715, 11.720,	
27	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
28	11.815, 11.825, 11.830, and 11.840	
29	From General Revenue Fund (1101)	834,886
30	From Title XIX Department of Social Services Medicaid Assistance	
31	Federal Fund (1163).....	2,052,783
32	From Health Initiatives Fund (1275)	<u>159,305</u>
33	Total	\$1,214,647,642

1 Section 11.740. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services

4	For Nursing Facility Reimbursement Allowance payments as provided	
5	by law	
6	From Title XIX Department of Social Services Medicaid Assistance	
7	Federal Fund (1163).....	\$240,741,466
8	From Nursing Facility Reimbursement Allowance Fund (1196)	<u>132,240,896</u>
9	Total	\$372,982,362

1	Section 11.745. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For rehabilitative and preventative care services ordered by a physician	
4	and delivered by an Assisted Living Facility, provided one	
5	hundred percent (100%) flexibility is allowed between funds	
6	From General Revenue Fund (1101)	\$1
7	From Title XIX Department of Social Services Medicaid Assistance	
8	Federal Fund (1163).....	<u>1</u>
9	Total	\$2

1	Section 11.750. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities	
5	under the nursing facility upper payment limit	
6	From Title XIX Department of Social Services Medicaid Assistance	
7	Federal Fund (1163).....	\$7,068,173
8	From Long Term Support UPL Fund (1724).....	<u>3,882,595</u>
9	Total	\$10,950,768

1 Section 11.755. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and
6 eyeglasses under the MO HealthNet fee-for-service program, and
7 for rehabilitation services provided by residential treatment
8 facilities as authorized by the Children’s Division for children in
9 the care and custody of the Children’s Division, provided ten
10 percent (10%) flexibility is allowed between this subsection and
11 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,
12 11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and

13	11.840, and further provided ten percent (10%) flexibility is	
14	allowed between Sections 11.455, 11.460, and 11.755	
15	From General Revenue Fund (1101) (including \$601,942 one-time)	\$144,819,437
16	From Title XIX Department of Social Services Medicaid Assistance	
17	Federal Fund (1163) (including \$1,095,821 one-time).....	266,965,185
18	From Nursing Facility Reimbursement Allowance Fund (1196)	1,414,043
19	From Health Initiatives Fund (1275)	194,881
20	From Ambulance Service Reimbursement Allowance Fund (1958).....	10,491,302
21	For non-emergency medical transportation, provided ten percent (10%)	
22	flexibility is allowed between this subsection and Sections	
23	11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,	
24	11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840	
25	From General Revenue Fund (1101)	20,488,557
26	From Title XIX Department of Social Services Medicaid Assistance	
27	Federal Fund (1163).....	37,775,900
28	For the federal share of MO HealthNet reimbursable non-emergency	
29	medical transportation for public entities	
30	From Title XIX Department of Social Services Medicaid Assistance	
31	Federal Fund (1163).....	<u>2,555,469</u>
32	Total	\$484,704,774

1	Section 11.760. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation	
4	From Title XIX Department of Social Services Medicaid Assistance	
5	Federal Fund (1163).....	\$54,192,141
6	From Ground Emergency Medical Transportation Fund (1422).....	<u>29,768,105</u>
7	Total	\$83,960,246

1 Section 11.765. To the Department of Social Services
2 For the MO HealthNet Division
3 For complex rehabilitation technology items classified within the
4 Medicare program as of January 1, 2014 as durable medical
5 equipment that are individually configured for individuals to
6 meet their specific and unique medical, physical, and functional
7 needs and capacities for basic activities of daily living and
8 instrumental activities of daily living identified as medically

9 necessary to prevent hospitalization and/or institutionalization of
 10 a complex needs patient; such items shall include, but not be
 11 limited to, complex rehabilitation power wheelchairs, highly
 12 configurable manual wheelchairs, adaptive seating and
 13 positioning systems, and other specialized equipment such as
 14 standing frames and gait trainers, provided ten percent (10%)
 15 flexibility is allowed between this section and Sections 11.700,
 16 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765, 11.770,
 17 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840, and further
 18 provided three percent (3%) flexibility is allowed from this
 19 section to Section 11.910

20	From General Revenue Fund (1101)	\$4,343,425
21	From Title XIX Department of Social Services Medicaid Assistance	
22	Federal Fund (1163).....	<u>8,587,237</u>
23	Total	\$12,930,662

1 Section 11.770. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For payment to comprehensive prepaid health care plans for the general
 4 plan as provided by federal or state law or for payments to
 5 programs authorized by the Frail Elderly Demonstration Project
 6 Waiver as provided by the Omnibus Budget Reconciliation Act
 7 of 1990 (P.L.101-508, Section 4744) and by Section 208.152
 8 (16), RSMo, provided that the department shall implement
 9 programs or measures to achieve cost-savings through
 10 emergency room services reform, and further provided that MO
 11 HealthNet eligibles described in Section 501(a)(1)(D) of Title V
 12 of the Social Security Act may voluntarily enroll in the Managed
 13 Care Program, and further provided that the Department shall
 14 direct its contracted actuary to develop an Aged, Blind, and
 15 Disabled rate cell inside the MO HealthNet Managed Care
 16 program to reflect the cost of those members choosing to be
 17 enrolled in a managed care plan, and further provided ten percent
 18 (10%) flexibility is allowed between this subsection and Sections
 19 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
 20 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

21	From General Revenue Fund (1101) (including \$883,681 one-time)	\$494,178,723
22	From Title XIX Department of Social Services Medicaid Assistance	
23	Federal Fund (1163) (including \$1,608,723 one-time).....	<u>1,852,370,489</u>

24	From Uncompensated Care Fund (1108).....	33,848,436
25	From Health Initiatives Fund (1275)	18,590,380
26	From Federal Reimbursement Allowance Fund (1142)	318,659,260
27	From Healthy Families Trust Fund (1625).....	14,435,373
28	From Life Sciences Research Trust Fund (1763)	26,697,272
29	From Premium Fund (1885)	9,259,854
30	From Ambulance Service Reimbursement Allowance Fund (1958).....	2,892,711
31	From Department of Social Services Intergovernmental Transfer Fund	
32	(1139).....	34,807,441
33	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
34	affiliated physician group that provides physicians for any Tier 1	
35	Safety Net Hospital, for physician and other healthcare	
36	professional services as approved by the Centers for Medicare	
37	and Medicaid Services	
38	From Title XIX Department of Social Services Medicaid Assistance	
39	Federal Fund (1163).....	44,621,663
40	From Department of Social Services Intergovernmental Transfer Fund	
41	(1139).....	24,510,978
42	For payments to providers of public ground emergency medical	
43	transportation, pursuant to Sections 208.1030 and 208.1032	
44	RSMo, when providing services to persons paid for under this	
45	section	
46	From Title XIX Department of Social Services Medicaid Assistance	
47	Federal Fund (1163).....	34,404,881
48	From Ground Emergency Medical Transportation Fund (1422).....	<u>19,485,118</u>
49	Total	\$2,928,762,579

1 Section 11.771. To the Department of Social Services
2 For the MO HealthNet Division
3 For a mobile MRI and trailer for a hospital located in any city with more
4 than sixteen thousand but fewer than eighteen thousand
5 inhabitants and located in more than one county
6 From General Revenue Fund (1101) (one-time)\$1,500,000

1 Section 11.775. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to a comprehensive prepaid health care plan for the
4 specialty plan as provided by federal or state law or for payments

5 to programs authorized by the Frail Elderly Demonstration
6 Project Waiver as provided by the Omnibus Budget
7 Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by
8 Section 208.152 (16), RSMo, and further provided ten percent
9 (10%) flexibility is allowed between this section and Sections
10 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
11 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

12	From General Revenue Fund (1101)	\$130,098,206
13	From Title XIX Department of Social Services Medicaid Assistance	
14	Federal Fund (1163).....	286,192,727
15	From Federal Reimbursement Allowance Fund (1142)	45,994,611
16	From Ambulance Service Reimbursement Allowance Fund (1958).....	300,000
17	From Department of Social Services Intergovernmental Transfer Fund	
18	(1139).....	6,221,543
19	For payments to providers of public ground emergency medical	
20	transportation, pursuant to Sections 208.1030 and 208.1032	
21	RSMo, when providing services to persons paid for under this	
22	section	
23	From Title XIX Department of Social Services Medicaid Assistance	
24	Federal Fund (1163).....	2,261,087
25	From Ground Emergency Medical Transportation Fund (1422).....	<u>1,276,988</u>
26	Total	\$472,345,162

1 Section 11.780. To the Department of Social Services
2 For the MO HealthNet Division
3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic
5 care risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by
7 location, and further provided the department seek a waiver of
8 the institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st
11 Century Cures Act with the state share through the federal
12 reimbursement allowance; and further provided ten percent
13 (10%) flexibility is allowed between this subsection and Sections
14 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
15 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840

16	From General Revenue Fund (1101)	\$26,705,177
17	From Title XIX Department of Social Services Medicaid Assistance	
18	Federal Fund (1163).....	354,053,962
19	From Federal Reimbursement Allowance Fund (1142)	119,171,256
20	From Pharmacy Reimbursement Allowance Fund (1144)	15,709
21	For rate increases for inpatient hospital psychiatric care	
22	From General Revenue Fund (1101)	8,363,750
23	From Title XIX Department of Social Services Medicaid Assistance	
24	Federal Fund (1163).....	16,136,250
25	From Federal Reimbursement Allowance Fund (1142)	500,000
26	For Safety Net Payments	
27	From Healthy Families Trust Fund (1625)	<u>30,365,444</u>
28	Total	\$555,311,548

1	Section 11.785. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Transformation of Rural Community Health (ToRCH) Rural	
4	Hospital Health Hub	
5	From General Revenue Fund (1101)	\$3,750,000
6	From Title XIX Department of Social Services Medicaid Assistance	
7	Federal Fund (1163).....	7,500,000
8	From Federal Reimbursement Allowance Fund (1142)	<u>3,750,000</u>
9	Total	\$15,000,000

1	Section 11.790. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to Tier 1 Safety Net Hospitals for enhanced rates to	
4	providers and to plan and develop a regional Barriers to Care	
5	proposal while maximizing eligible costs for federal Medicaid	
6	funds, utilizing current state and local funding sources as match	
7	for services that are not currently matched with federal Medicaid	
8	payments	
9	From Title XIX Department of Social Services Medicaid Assistance	
10	Federal Fund (1163).....	\$12,613,590
11	From Department of Social Services Intergovernmental Transfer Fund	
12	(1139).....	<u>1,709,202</u>
13	Total	\$14,322,792

1 Section 11.795. To the Department of Social Services
 2 For the MO HealthNet Division,
 3 For indirect medical education (IME) payments to public acute care
 4 safety net hospitals who serve as the primary teaching hospitals
 5 for the state’s two public medical schools, University of
 6 Missouri-Columbia School of Medicine and University of
 7 Missouri-Kansas City School of Medicine; payments from this
 8 section are for the difference between IME payments paid under
 9 the Diagnosis-Related Group (DRG) methodology and 100% of
 10 allowable funds
 11 From Title XIX Department of Social Services Medicaid Assistance
 12 Federal Fund (1163).....\$12,721,240
 13 From Department of Social Services Intergovernmental Transfer Fund
 14 (1139).....6,987,862
 15 Total\$19,709,102

1 Section 11.800. To the Department of Social Services
 2 For the MO HealthNet Division provided three percent (3%) flexibility
 3 is allowed from this section to Section 11.910
 4 For Federally Qualified Health Centers (FQHCs)
 5 For grants to Federally Qualified Health Centers
 6 From General Revenue Fund (1101)\$257,732
 7 For a community health worker initiative that focuses on providing
 8 casework services to high utilizers of MO HealthNet Services
 9 From General Revenue Fund (1101)200,000
 10 From Department of Social Services Federal Fund (1610)200,000
 11 For statewide women and minority health care outreach programs
 12 Expense and Equipment
 13 From General Revenue Fund (1101)200,000
 14 From Department of Social Services Federal Fund (1610)200,000
 15 Total\$1,057,732

1 Section 11.805. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For Federally Qualified Health Centers (FQHCs)
 4 For a grant program for a substance abuse prevention network for a
 5 FQHC located in a county with more than two hundred sixty
 6 thousand but fewer than three hundred thousand inhabitants

7	From General Revenue Fund (1101)	\$1,000,000
8	From Department of Social Services Federal Fund (1610)	250,000
9	From Opioid Addiction Treatment and Recovery Fund (1705)	1,100,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (1101)	1,000,000
12	From Department of Social Services Federal Fund (1610)	250,000
13	From Opioid Addiction Treatment and Recovery Fund (1705)	<u>2,100,000</u>
14	Total	\$5,700,000

1	Section 11.810. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist FQHCs with	
5	outreach and engagement of Medicaid beneficiaries assigned to	
6	FQHCs, to address gaps in preventive services and management	
7	of chronic conditions, and for incentive payments	
8	From General Revenue Fund (1101)	\$1,918,645
9	From Department of Social Services Federal Fund (1610)	<u>1,918,645</u>
10	Total	\$3,837,290

1	Section 11.815. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this subsection and Sections 11.700, 11.715, 11.720,	
5	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
6	11.815, 11.825, 11.830, and 11.840	
7	From General Revenue Fund (1101)	\$4,270,273
8	From Title XIX Department of Social Services Medicaid Assistance	
9	Federal Fund (1163).....	21,978,561
10	From Federal Reimbursement Allowance Fund (1142)	<u>7,893,011</u>
11	Total	\$34,141,845

1	Section 11.820. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	

7 the Poison Control Center in order to provide services to all
8 hospitals within the state
9 For a continuation of the services provided through Medicaid Emergency
10 Psychiatric Demonstration as required by Section 208.152(16),
11 RSMo
12 From Title XIX Department of Social Services Medicaid Assistance
13 Federal Fund (1163).....\$648,177,591
14 From Federal Reimbursement Allowance Fund (1142) 377,298,284
15 Total\$1,025,475,875

1 Section 11.825. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee-for-service, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by
6 the director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less
10 than or equal to 150 percent of the federal poverty level; four
11 percent on the amount of a family's income which is less than or
12 equal to 185 percent of the federal poverty level but greater than
13 150 percent of the federal poverty level; eight percent on the
14 amount of a family's income which is less than or equal to 225
15 percent of the federal poverty level but greater than 185 percent
16 of the federal poverty level; fourteen percent on the amount of a
17 family's income which is less than or equal to 300 percent of the
18 federal poverty level but greater than 225 percent of the federal
19 poverty level not to exceed five percent of total income; families
20 with an annual income of more than 300 percent of the federal
21 poverty level are ineligible for this program, provided ten percent
22 (10%) flexibility is allowed between this section and Sections
23 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755, 11.765,
24 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and 11.840
25 From General Revenue Fund (1101)\$118,789,914
26 From Title XXI Children’s Health Insurance Program Federal Fund
27 (1159).....439,596,328
28 From Department of Social Services Intergovernmental Transfer Fund
29 (1139).....6,089,434

30	From Federal Reimbursement Allowance Fund (1142)	16,430,704
31	For payments to providers of public ground emergency medical	
32	transportation, pursuant to Sections 208.1030 and 208.1032	
33	RSMo, when providing services to persons paid for under this	
34	section	
35	From Title XXI Children’s Health Insurance Program Federal Fund	
36	(1159).....	2,459,831
37	From Ground Emergency Medical Transportation Fund (1422).....	<u>831,401</u>
38	Total	\$584,197,612

1	Section 11.830. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section	
4	208.662, RSMo, provided ten percent (10%) flexibility is allowed	
5	between this subsection and Sections 11.700, 11.715, 11.720,	
6	11.725, 11.730, 11.735, 11.755, 11.765, 11.770, 11.775, 11.780,	
7	11.815, 11.825, 11.830, and 11.840, and further provided three	
8	percent (3%) flexibility is allowed from this section to Section	
9	11.910	
10	From General Revenue Fund (1101)	\$22,309,571
11	From Title XXI Children’s Health Insurance Program Federal Fund	
12	(1159).....	117,166,237
13	From Department of Social Services Intergovernmental Transfer Fund	
14	(1139).....	1,279,507
15	From Federal Reimbursement Allowance Fund (1142)	<u>7,467,000</u>
16	Total	\$148,222,315

1	Section 11.835. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (1101)	\$242,525
7	From Title XIX Department of Social Services Medicaid Assistance	
8	Federal Fund (1163).....	<u>120,090,322</u>
9	Total	\$120,332,847

1 Section 11.840. To the Department of Social Services

2	For the MO HealthNet Division	
3	For medical benefits for blind individuals ineligible for MO HealthNet	
4	coverage who receive the Missouri Blind Pension cash grant,	
5	provided that individuals under this section shall pay the	
6	following premiums to be eligible to receive such services: zero	
7	percent on the amount of a family's income which is less than 150	
8	percent of the federal poverty level; four percent on the amount	
9	of a family's income which is less than 185 percent of the federal	
10	poverty level but greater than or equal to 150 percent of the	
11	federal poverty level; eight percent of the amount on a family's	
12	income which is less than 225 percent of the federal poverty level	
13	but greater than or equal to 185 percent of the federal poverty	
14	level; fourteen percent on the amount of a family's income which	
15	is less than 300 percent of the federal poverty level but greater	
16	than or equal to 225 percent of the federal poverty level not to	
17	exceed five percent of total income; families with an annual	
18	income equal to or greater than 300 percent of the federal poverty	
19	level are ineligible for this program, and further provided ten	
20	percent (10%) flexibility is allowed between this subsection and	
21	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.755,	
22	11.765, 11.770, 11.775, 11.780, 11.815, 11.825, 11.830, and	
23	11.840, and further provided three percent (3%) flexibility is	
24	allowed from this section to Section 11.910	
25	From General Revenue Fund (1101)	\$24,444,104
1	Section 11.845. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For program distributions related to Section 36(c) of Article IV of the	
4	Missouri Constitution	
5	From General Revenue Fund (1101) (including \$337,760 one-time)	\$395,298,492
6	From Title XIX - Adult Expansion Federal Fund (1358) (including	
7	\$3,039,841 one-time)	4,249,826,500
8	From Pharmacy Reimbursement Allowance Fund (1144)	2,146,956
9	From Nursing Facility Reimbursement Allowance Fund (1196)	2,146,151
10	From Ambulance Service Reimbursement Allowance Fund (1958)	565,267
11	From Federal Reimbursement Allowance Fund (1142)	62,936,427
12	From Department of Social Services Intergovernmental Transfer Fund	
13	(1139)	8,801,437

14	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
15	affiliated physician group that provides physicians for any Tier 1	
16	Safety Net Hospital, for physician and other healthcare	
17	professional services as approved by the Centers for Medicare	
18	and Medicaid Services	
19	From Title XIX - Adult Expansion Federal Fund (1358).....	43,697,736
20	From Department of Social Services Intergovernmental Transfer Fund	
21	(1139).....	4,855,304
22	For payments to the Department of Mental Health for Community	
23	Psychiatric Rehabilitation (CPR) services, Comprehensive	
24	Substance Abuse Treatment and Rehabilitation (CSTAR)	
25	services, Targeted Case Management (TCM) for behavioral	
26	health services, and Certified Community Behavioral Health	
27	Organizations (CCBHO) for MO HealthNet participants and the	
28	uninsured	
29	From Title XIX - Adult Expansion Federal Fund (1358).....	362,039,310
30	From Department of Social Services Intergovernmental Transfer Fund	
31	(1139).....	40,226,590
32	For payments to providers of public ground emergency medical	
33	transportation, pursuant to Sections 208.1030 and 208.1032	
34	RSMo, when providing services to persons paid for under this	
35	section	
36	From Title XIX - Adult Expansion Federal Fund (1358).....	20,956,916
37	From Ground Emergency Medical Transportation Fund (1422).....	2,328,546
38	Total	\$5,195,825,632

1 Section 11.850. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund for the purpose of providing the state
4 match for Medicaid payments
5 From Department of Social Services Intergovernmental Transfer Fund
6 (1139).....\$137,074,165

1 Section 11.855. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Department of Mental Health for Community
4 Psychiatric Rehabilitation (CPR) services, Comprehensive

5	Substance Abuse Treatment and Rehabilitation (CSTAR)	
6	services, Targeted Case Management (TCM) for behavioral	
7	health services, and Certified Community Behavioral Health	
8	Organizations (CCBHO) for MO HealthNet participants and the	
9	uninsured	
10	From Title XIX Department of Social Services Medicaid Assistance	
11	Federal Fund (1163).....	\$646,661,105
12	From Department of Social Services Intergovernmental Transfer Fund	
13	(1139).....	<u>325,732,317</u>
14	Total	\$972,393,422

1	Section 11.860. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For family planning and family planning-related services, pregnancy	
4	testing, sexually transmitted disease testing and treatment,	
5	including pap tests and pelvic exams, and follow-up services,	
6	provided that none of the funds appropriated herein may be paid,	
7	granted to, or expended to directly or indirectly fund procedures	
8	or administrative functions of any clinic, physician's office, or	
9	any other place or facility in which abortions are performed or	
10	induced other than a hospital, or any affiliate of any such clinic,	
11	physician's office, or place or facility in which abortions are	
12	performed or induced other than a hospital, or for performing,	
13	inducing, or assisting in the performance or inducing of an	
14	abortion which is not necessary to save the life of the mother, for	
15	encouraging a patient to have an abortion or referring a patient	
16	for an abortion which is not necessary to save the life of the	
17	mother, or developing or dispensing drugs, chemicals, or devices	
18	intended to be used to induce an abortion which is not necessary	
19	to save the life of the mother. Such services shall be available to	
20	uninsured women who are at least eighteen (18) to fifty-five (55)	
21	years of age with a family Modified Adjusted Gross Income for	
22	the household size that does not exceed two hundred and one	
23	percent (201%) of the Federal Poverty Level (FPL) and who is a	
24	legal resident of the state	
25	From General Revenue Fund (1101) (including \$1,208,096 one-time)	\$1,871,711
26	From Title XIX Department of Social Services Medicaid Assistance	
27	Federal Fund (1163).....	<u>1,208,096</u>
28	Total	\$3,079,807

- 1 Section 11.865. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 Pharmacy Reimbursement Allowance Fund
- 4 From General Revenue Fund (1101)\$38,737,111

- 1 Section 11.870. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Pharmacy Reimbursement Allowance Fund (1144)\$38,737,111

- 1 Section 11.875. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 Ambulance Service Reimbursement Allowance Fund
- 4 From General Revenue Fund (1101)\$20,837,332

- 1 Section 11.880. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Ambulance Service Reimbursement Allowance Fund (1958).....\$20,837,332

- 1 Section 11.885. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Reimbursement Allowance Fund
- 4 From General Revenue Fund (1101)\$718,701,378

- 1 Section 11.890. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (1142)\$718,701,378

- 1 Section 11.895. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 Nursing Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (1101)\$210,950,510

- 1 Section 11.900. To the Department of Social Services
- 2 Funds are to be transferred out of the State Treasury to the
- 3 General Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (1196)\$210,950,510

1 Section 11.905. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury to the
 3 Nursing Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo, to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (1196)\$1,500,000

1 Section 11.910. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (1101)\$1

PART 2

1 Section 11.2005. To the Department of Social Services
 2 In reference to Section 11.080 of Part 1 of this act:
 3 No funds shall be expended in furtherance of reimbursement rates
 4 greater than \$17 per day.

1 Section 11.2010. To the Department of Social Services
 2 In reference to Section 11.160 of Part 1 of this act:
 3 No funds shall be expended in furtherance of contract rates
 4 greater than the rate in effect on January 1, 2025.

1 Section 11.2015. To the Department of Social Services
 2 In reference to Section 11.215 of Part 1 of this act:
 3 No funds shall be expended in furtherance of Blind Pension rates
 4 greater than \$949 per month and \$794 per month for
 5 Supplemental Aid to the Blind.

1 Section 11.2017. To the Department of Social Services
 2 In reference to Section 11.421 of Part 1 of this act:
 3 No funds shall be expended in furtherance of outdoor learning
 4 foster care program provider rates greater than \$258 per day.

1 Section 11.2020. To the Department of Social Services
2 In reference to Sections 11.425, 11.435, 11.445, 11.450, 11.455,
3 11.460, 11.480, 11.485, 11.495, 11.545, 11.765, 11.775, 11.780
4 and 11.815 of Part 1 of this act:
5 No funds shall be expended in furtherance of provider rates
6 greater than the rate in effect on January 1, 2025.

1 Section 11.2025. To the Department of Social Services
2 In reference to Sections 11.450, 11.755 and 11.775 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of Therapeutic Foster
5 Care provider rates greater than: \$173.08 per day for Level 1,
6 \$262.02 per day for Level II.

1 Section 11.2030. To the Department of Social Services
2 In reference to Sections 11.455, 11.755 and 11.775 of Part 1 of
3 this act:
4 No funds shall be expended in furtherance of QRTP/non-IMD
5 and QRTP/IMD rates greater than: \$194.47 per day for Level II,
6 \$239.16 per day for Level III, \$253.80 per day for Level IV.

1 Section 11.2035. To the Department of Social Services
2 In reference to Sections 11.455, 11.460, 11.755 and 11.775 of
3 Part 1 of this act:
4 Expenses for children placed in a residential treatment facility
5 shall be covered for placements ordered by the court and not
6 recommended by an independent assessor.

1 Section 11.2040. To the Department of Social Services
2 In reference to Sections 11.455, 11.460, 11.755, 11.775 and
3 11.780 of Part 1 of this act:
4 Provided that funding may be expended for the purposes of
5 transitioning children in the Children's Division custody from a
6 current stay or preventing a stay in: 1) an out of state placement,
7 2) a hospital boarding arrangement, or 3) hotel boarding
8 arrangement.

1 Section 11.2050. To the Department of Social Services
2 In reference to Section 11.715 of Part 1 of this act:

3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2024, except
5 rates for Certified Community Behavioral Health Clinics, for
6 which no funds shall be expended in furtherance of actuarial rates
7 greater than those approved by the Department of Mental Health,
8 and further excepting rates for autism services, for which no
9 funds shall be expended in furtherance of autism rates paid by the
10 Department of Mental Health on January 1, 2025, and further
11 excepting independent lab rates, for which no funds shall be
12 expended in furtherance of 90% of the calendar year 2023
13 Medicare allowed rate, and further excepting ophthalmologist
14 rates, for which no funds shall be expended in furtherance of 85%
15 of the calendar year 2023 Medicare allowed rate, and further
16 excepting anesthesia rates for dental services, for which no funds
17 shall be expended greater than 63% of the Medicare conversion
18 factor for anesthesia services for dental procedures performed in
19 medical surgical centers.

1 Section 11.2055. To the Department of Social Services
2 In reference to Section 11.725 of Part 1 of this act:
3 No funds shall be expended in furtherance of dental provider
4 rates greater than the rate in effect on January 1, 2025, except for
5 dental anesthesia codes, for which no funds shall be expended in
6 furtherance of 80% of the 50th percentile of the comparable
7 Usual Customary and Reasonable (UCR) rates on January 1,
8 2024, and further excepting dentist extraction rates, for which no
9 funds shall be expended in furtherance of dentist extraction codes
10 to 38.5% of the 50th percentile of the comparable UCR rates on
11 January 1, 2024.

1 Section 11.2060. To the Department of Social Services
2 In reference to Sections 11.735 and 11.740 of Part 1 of this act:
3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than the rebased rate, in the aggregate,
5 determined by the FY2022 nursing facility cost reports, excepting
6 case mix index adjustments and value based payment
7 adjustments. No funds shall be expended in furtherance of home
8 health provider rates greater than \$12.42 per visit of the rate in
9 effect on January 1, 2024. No funds shall be expended for

10 Certified Nursing Assistant (CNA) training reimbursement
11 greater than \$1,500 per enrollee.

1 Section 11.2065. To the Department of Social Services

2 In reference to Section 11.755 of Part 1 of this act:

3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January
5 1, 2025, except providers of non-emergency medical
6 transportation for MO HealthNet and Department of Mental
7 Health for which no funds shall be expended in furtherance of
8 provider rates greater than the lower bound actuarial soundness
9 rate, and further excepting providers of hospice care, for which
10 no funds shall be expended in furtherance of provider rates
11 greater than 2.8% for routine home care, continuous care,
12 inpatient respite care, and general inpatient care greater than the
13 blended rate in effect on January 1, 2025, and for which no funds
14 shall be expended in furtherance of rates no greater than 95% of
15 the nursing facility per diem rate for room and board for services
16 provided in a nursing facility, and further excepting air
17 ambulance provider rates for whom no funds shall be expended
18 in furtherance of provider rates greater than 90% of the Medicare
19 calendar year 2024 rate from the rate in effect on December 30,
20 2023.

1 Section 11.2070. To the Department of Social Services

2 In reference to Sections 11.770 and 11.775 of Part 1 of this act:

3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

1 Section 11.2075. To the Department of Social Services

2 In reference to Sections 11.780 and 11.820 in Part 1 of this act:

3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2025 weighted average daily rate of \$1,194.22.

1 Section 11.2080. To the Department of Social Services

2 In reference to Sections 11.780 and 11.820 of Part 1 of this act:

3 No funds shall be expended for out-of-state payments.

1 Section 11.2085. To the Department of Social Services
2 In reference to Sections 11.780 and 11.820 of Part 1 of this act:
3 No funds shall be expended in furtherance of the outpatient
4 hospital services fee schedule greater than 90% of the calendar
5 year 2026 Medicare rate.

1 Section 11.2090. To the Department of Social Services
2 In reference to Section 11.815 of Part 1 of this act:
3 No funds shall be expended in furtherance of a PMPM rate
4 greater than \$80.19 for primary care health homes

1 Section 11.2095. To the Department of Social Services
2 In reference to all sections except for Section 11.845 in Part 1 of
3 this act:
4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution

1 Section 11.2100. To the Department of Social Services
2 In reference to section 11.720 of Part 1 of this act:
3 No funds shall be expended in furtherance of capitation rates
4 greater than the Amount that Would have been Otherwise Paid
5 (AWOP) under Fee-for-Service.

PART 3

1 Section 11.3002. To the Department of Social Services
2 In reference to Section 11.052 of Part 1 and Part 2 of this act:
3 The Department shall provide quarterly reports related to the
4 transition of operations and technology and procurement
5 compliance and efficiencies to the Office of the Governor and the
6 House Budget and Senate Appropriation Committee Chairs.

1 Section 11.3005. To the Department of Social Services
2 In reference to Section 11.435 of Part 1 and Part 2 of this act:
3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

1 Section 11.3010. To the Department of Social Services

2 In reference to Sections 11.620 and 11.630 of Part 1 and Part 2
3 of this act:

4 The Department shall provide the House Appropriations and
5 Senate Appropriations Offices of the General Assembly access to
6 department-wide data warehouses and analytics platforms not
7 otherwise available to the General Assembly and necessary to
8 make data-driven decisions. This section shall not be construed
9 to compel the release of protected health information or
10 individually identifiable data.

1 Section 11.3015. To the Department of Social Services

2 In reference to Sections 11.770 and 11.775 of Part 1 and Part 2
3 of this act:

4 Contract changes shall be provided in writing, prior to
5 submission to the Centers for Medicare and Medicaid Services,
6 to the House Budget and Senate Appropriation Committee Chairs
7 and Ranking Members.

1 Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state
5 plan amendments, Advanced Planning Documents,
6 Implementation Advanced Planning Documents, grant
7 applications, and Medicaid waivers to the House Budget and
8 Senate Appropriation Committee Chairs and Ranking Members.
9 The Department shall include in the notification the actual
10 documents submitted to the federal government, as well as the
11 federal government's responses when received.

1 Section 11.3025. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 In reference to the Alternative Care Trust Fund (1905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 years or older.

1 Section 11.3030. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written documentation of rate
4 setting, rate studies, time surveys, time studies, and random
5 moment time studies, and the federal and state share fiscal impact
6 estimates, including Title IV-E Foster Care eligibility and
7 participation rates to the House Budget and Senate Appropriation
8 Committee Chairs and Ranking Members.

1 Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification and
4 correspondence from the federal government of non-compliance
5 with federal programs or grants to the House Budget and Senate
6 Appropriation Committee Chairs and Ranking Members.

1 Section 11.3040. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide copies of financial reports and
4 public assistance cost allocation plans submitted to the federal
5 government and supporting cash on hand reports, by grant, to the
6 House Budget and Senate Appropriation Committee Chairs and
7 Ranking Members.

1 Section 11.3045. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide monthly expenditures and
4 projections for Child Welfare programs and Medicaid programs
5 for the current state fiscal year and next state fiscal year to the
6 House Budget and Senate Appropriation Committee Chairs and
7 Ranking Members on a monthly basis.

1 Section 11.3050. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification of spend plans
4 and spend plan amendments to the House Budget and Senate
5 Appropriation Committee Chairs and Ranking Members prior to
6 submission to the federal government and prior to expenditure of
7 such funds.

Bill Totals

General Revenue Fund (2,841.43 F.T.E.).....	\$3,335,885,838
Federal Funds (3,778.34 F.T.E.).....	12,948,920,783
Other Funds (366.72 F.T.E.).....	<u>1,894,360,232</u>
Total (6,986.49 F.T.E.)	\$18,179,166,853

