

SECOND REGULAR SESSION

HOUSE BILL NO. 2013

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

2013H.011

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

1 Section 13.005. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the payment of real property leases, utilities, systems furniture, and
4 structural modifications, provided twenty-five percent (25%)
5 flexibility is allowed between Sections 13.005, 13.010, and
6 13.015, further provided twenty-five percent (25%) flexibility is
7 allowed between Section 13.005 to Section 13.010, further
8 provided twenty-five percent (25%) flexibility is allowed
9 between and within departments and one hundred percent (100%)
10 flexibility is allowed between federal funds within this section,
11 and further provided three percent (3%) flexibility is allowed
12 from this section to Section 13.025

13	For the Department of Elementary and Secondary Education Expense	
14	and Equipment	
15	From General Revenue Fund (1101)	\$378,717
16	From Vocational Rehabilitation Fund (1104).....	2,264,607
17	From DESE – Federal Fund (1105).....	19,932
18	From Child Care and Development Block Grant Federal Fund (1168).....	94,470
19	From Assistive Technology Federal Fund (1188)	50,193
20	From Deaf Relay Service and Equipment Distribution Program Fund	
21	(1559).....	35,377
22	From Charter Public School Commission Revolving Fund (1860).....	13,545
23	From Assistive Technology Loan Revolving Fund (1889)	15,140
24	For the Department of Higher Education and Workforce Development	
25	Expense and Equipment	
26	From Job Development and Training Fund (1155)	1,680,009
27	From Special Employment Security Fund (1949)	283,769
28	For the Department of Revenue	
29	Expense and Equipment	
30	From General Revenue Fund (1101)	725,810
31	For the Department of Revenue	
32	For the State Lottery Commission	
33	Expense and Equipment	
34	From Lottery Enterprise Fund (1657).....	565,879
35	For the Office of Administration	
36	Expense and Equipment	
37	From General Revenue Fund (1101)	1,053,281
38	From State Facility Maintenance and Operation Fund (1501)	483,928
39	From Office of Administration Revolving Administrative Trust Fund	
40	(1505).....	495,494
41	For the Ethics Commission	
42	Expense and Equipment	
43	From General Revenue Fund (1101)	152,112
44	For the Department of Agriculture	
45	Expense and Equipment	
46	From General Revenue Fund (1101)	300,239

47	From Department of Agriculture – Federal Fund (1133)	4,362
48	From Grain Inspection Fee Fund (1647)	51,203
49	From Petroleum Inspection Fund (1662).....	30,421
50	From Agriculture Protection Fund (1970).....	2,457
51	For the Department of Natural Resources	
52	Expense and Equipment	
53	From General Revenue Fund (1101)	609,964
54	From DNR – Federal Fund (1140).....	428,952
55	From Missouri Air Emission Reduction Fund (1267)	41,291
56	From State Park Earnings Fund (1415)	108,529
57	From Historic Preservation Revolving Fund (1430)	37,789
58	From DNR Cost Allocation Fund (1500)	112,667
59	From Natural Resources Protection Fund (1555).....	12,110
60	From Natural Resources Protection – Water Pollution Permit Fee	
61	Subaccount Fund (1568).....	124,749
62	From Solid Waste Management – Scrap Tire Subaccount Fund (1569)	36,630
63	From Solid Waste Management Fund (1570).....	184,819
64	From Natural Resources Protection – Air Pollution Asbestos Fee	
65	Subaccount (1584)	26,708
66	From Petroleum Storage Tank Insurance Fund (1585).....	49,980
67	From Underground Storage Tank Regulation Program Fund (1586).....	15,337
68	From Natural Resources Protection – Air Pollution Permit Fee	
69	Subaccount (1594)	319,766
70	From Parks Sales Tax Fund (1613)	165,130
71	From Soil and Water Sales Tax Fund (1614)	35,524
72	From Hazardous Waste Fund (1676).....	177,420
73	From Safe Drinking Water Fund (1679).....	132,697
74	For the Department of Economic Development	
75	Expense and Equipment	
76	From General Revenue Fund (1101)	13,771
77	From Division of Tourism Supplemental Revenue Fund (1274)	1
78	For the Department of Commerce and Insurance	
79	Expense and Equipment	
80	From Division of Finance Fund (1550)	97,375
81	From Insurance Examiners Fund (1552)	8,176
82	From Insurance Dedicated Fund (1566)	9,527

83	From Manufactured Housing Fund (1582).....	22,756
84	From Public Service Commission Fund (1607).....	1,101,124
85	From Professional Registration Fees Fund (1689)	2,676
86	From Office of Public Counsel Fund (1508)	127,245
87	For the Department of Labor and Industrial Relations	
88	Expense and Equipment	
89	From General Revenue Fund (1101)	29,516
90	From DOLIR – Commission on Human Rights – Federal Fund (1117)	13,904
91	From DOLIR Administrative Fund (1122).....	5,360
92	From Workers’ Compensation Fund (1652).....	492,508
93	From Unemployment Compensation Administration Fund (1948).....	100,009
94	For the Department of Public Safety	
95	Expense and Equipment	
96	From General Revenue Fund (1101)	3
97	From State Emergency Management – Federal Fund (1145).....	10,039
98	From Veterans’ Commission Capital Improvement Trust Fund (1304).....	159,554
99	From Division of Alcohol and Tobacco Control Fund (1544)	153,073
100	From Department of Health and Senior Services Federal Stimulus Fund	
101	(2350).....	228,191
102	For the Department of Public Safety	
103	For the State Highway Patrol	
104	Expense and Equipment	
105	From General Revenue Fund (1101)	247,526
106	From Department of Public Safety – Federal Fund (1152)	10,716
107	From State Highways and Transportation Department Fund (1644).....	3,645,961
108	For the Department of Public Safety	
109	For the Missouri Gaming Commission	
110	Expense and Equipment	
111	From Gaming Commission Fund (1286).....	539,334
112	For the Department of the National Guard	
113	Expense and Equipment	
114	From General Revenue Fund (1101)	61,329
115	From Adjutant General – Federal Fund (1190)	1,474,146
116	From Federal Drug Seizure – Federal Fund (1194).....	29,124
117	For the Department of Corrections	

118	Expense and Equipment	
119	From General Revenue Fund (1101)	7,813,957
120	From Working Capital Revolving Fund (1510).....	332,708
121	For the Department of Mental Health	
122	Expense and Equipment	
123	From General Revenue Fund (1101)	2,815,014
124	For the Department of Health and Senior Services	
125	Expense and Equipment	
126	From General Revenue Fund (1101)	3,712,440
127	From Department of Health and Senior Services – Federal Fund (1143)	2,946,763
128	From Department of Health and Senior Services Federal Stimulus Fund	
129	(2350).....	1,613,680
130	For the Department of Social Services	
131	Expense and Equipment	
132	From General Revenue Fund (1101)	13,567,729
133	From Department of Social Services – Federal Fund (1610).....	6,631,085
134	For the General Assembly	
135	Expense and Equipment	
136	From General Revenue Fund (1101)	1
137	For the Lieutenant Governor	
138	Expense and Equipment	
139	From General Revenue Fund (1101)	63,118
140	From Missouri Arts Council Trust Fund (1262).....	82,327
141	For the Attorney General	
142	Expense and Equipment	
143	From General Revenue Fund (1101)	622,760
144	From Attorney General – Federal Fund (1136).....	181,457
145	From Merchandising Practices Revolving Fund (1631).....	155,836
146	From Workers’ Compensation Fund (1652).....	115,706
147	From Workers’ Compensation – Second Injury Fund (1653)	115,706
148	From Hazardous Waste Fund (1676).....	9,737
149	From Missouri Office of Prosecution Services Fund (1680).....	94,875
150	For the Secretary of State	

151	Expense and Equipment	
152	From General Revenue Fund (1101)	336,312
153	From Local Records Preservation Fund (1577).....	55,279
154	For the State Auditor	
155	Expense and Equipment	
156	From General Revenue Fund (1101)	17,527
157	For the Judiciary	
158	Expense and Equipment	
159	From General Revenue Fund (1101)	2,804,395
160	From Judiciary – Federal Fund (1137)	27,572
161	From Judiciary Education and Training Fund (1847).....	<u>175,913</u>
162	Total	\$64,195,848
1	Section 13.010. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications, provided twenty-five percent (25%)	
5	flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, further provided twenty-five percent (25%) flexibility is	
7	allowed between and within departments and one hundred	
8	percent (100%) flexibility is allowed between federal funds	
9	within this section, and further provided three percent (3%)	
10	flexibility is allowed from this section to Section 13.025	
11	For the Department of Elementary and Secondary Education Expense	
12	and Equipment	
13	From General Revenue Fund (1101)	\$630,856
14	From Vocational Rehabilitation Fund (1104).....	1,556,274
15	From Elementary and Secondary Education – Federal Fund (1105).....	521,008
16	From Child Care and Development Block Grant – Federal Fund (1168).....	270,723
17	For the Department of Higher Education and Workforce Development	
18	Expense and Equipment	
19	From General Revenue Fund (1101)	364,763
20	From Job Development and Training Fund (1155)	702,903
21	For the Department of Revenue	
22	Expense and Equipment	
23	From General Revenue Fund (1101)	2,874,090

24	For the Office of Administration	
25	Expense and Equipment	
26	From General Revenue Fund (1101)	9,230,121
27	From State Facility Maintenance and Operation Fund (1501)	283,822
28	From Children’s Trust Fund (1694).....	36,796
29	For the Department of Agriculture	
30	Expense and Equipment	
31	From General Revenue Fund (1101)	234,471
32	From Department of Agriculture – Federal Fund (1133)	53,358
33	From Animal Health Laboratory Fee Fund (1292).....	61,437
34	From Animal Care Reserve Fund (1295).....	7,809
35	From Commodity Council Merchandising Fund (1406)	4,288
36	From Single Purpose Animal Facilities Loan Program Fund (1408)	5,091
37	From State Milk Inspection Fee Fund (1645).....	5,607
38	From Grain Inspection Fee Fund (1647)	33,926
39	From Petroleum Inspection Fund (1662).....	163,153
40	From Missouri Wine and Grape Fund (1787).....	13,844
41	From Agriculture Development Fund (1904).....	2,529
42	From Agriculture Protection Fund (1970)	399,933
43	For the Department of Natural Resources	
44	Expense and Equipment	
45	From General Revenue Fund (1101)	1,387,798
46	From DNR – Federal Fund (1140).....	389,632
47	From Missouri Air Emission Reduction Fund (1267)	65,957
48	From DNR Cost Allocation Fund (1500)	108,272
49	From Natural Resources Protection – Water Pollution Permit Fee	
50	Subaccount Fund (1568).....	176,482
51	From Solid Waste Management – Scrap Tire Subaccount Fund (1569)	14,535
52	From Solid Waste Management Fund (1570).....	29,308
53	From Metallic Minerals Waste Management Fund (1575).....	5,560
54	From Natural Resources Protection – Air Pollution Asbestos Fee	
55	Subaccount Fund (1584).....	4,694
56	From Natural Resources Protection – Air Pollution Permit Fee	
57	Subaccount Fund (1594).....	124,238
58	From Soil and Water Sales Tax Fund (1614)	47,586
59	From Energy Set-Aside Program Fund (1667).....	42,206
60	From Hazardous Waste Fund (1676).....	48,999

61	From Safe Drinking Water Fund (1679).....	195,846
62	From Mined Land Reclamation Fund (1906).....	14,782
63	From Energy Futures Fund (1935).....	1,518
64	For the Department of Conservation	
65	Expense and Equipment	
66	From Conservation Commission Fund (1609).....	331,036
67	For the Department of Economic Development	
68	Expense and Equipment	
69	From General Revenue Fund (1101).....	342,691
70	From Division of Tourism Supplemental Revenue Fund (1274).....	127,422
71	From Department of Economic Development Administrative Fund	
72	(1547).....	40,938
73	For the Department of Commerce and Insurance	
74	Expense and Equipment	
75	From Division of Credit Unions Fund (1548).....	43,218
76	From Division of Finance Fund (1550).....	297,218
77	From Insurance Examiners Fund (1552).....	48,113
78	From Insurance Dedicated Fund (1566).....	500,892
79	From Public Service Commission Fund (1607).....	186,099
80	From Professional Registration Fees Fund (1689).....	374,291
81	For the Department of Labor and Industrial Relations	
82	Expense and Equipment	
83	From General Revenue Fund (1101).....	182,350
84	From DOLIR – Commission on Human Rights – Federal Fund (1117).....	117,244
85	From DOLIR Administrative Fund (1122).....	645,402
86	From Division of Labor Standards – Federal Fund (1186).....	10,363
87	From Workers’ Compensation Fund (1652).....	815,128
88	From Unemployment Compensation Administration Fund (1948).....	1,297,930
89	From Special Employment Security Fund (1949).....	97,766
90	For the Department of Public Safety	
91	Expense and Equipment	
92	From General Revenue Fund (1101).....	850,548
93	From Veterans’ Commission Capital Improvement Trust Fund (1304).....	229,087
94	From Division of Alcohol and Tobacco Control Fund (1544).....	187,699

95	For the Department of Public Safety	
96	For the State Highway Patrol	
97	Expense and Equipment	
98	From General Revenue Fund (1101)	900,526
99	From State Highways and Transportation Department Fund (1644).....	1,218,858
100	For the Department of Public Safety	
101	For the Missouri Gaming Commission	
102	Expense and Equipment	
103	From Gaming Commission Fund (1286).....	123,496
104	For the Department of Corrections	
105	Expense and Equipment	
106	From General Revenue Fund (1101)	1,869,199
107	For the Department of Mental Health	
108	Expense and Equipment	
109	From General Revenue Fund (1101)	1,374,415
110	From Department of Mental Health – Federal Fund (1148).....	337,968
111	From Health Initiatives Fund (1275)	11,057
112	For the Department of Health and Senior Services	
113	Expense and Equipment	
114	From General Revenue Fund (1101)	2,006,124
115	From Department of Health and Senior Services – Federal Fund	
116	(1143).....	1,623,928
117	For the Department of Social Services	
118	Expense and Equipment	
119	From General Revenue Fund (1101)	9,241,103
120	From Temporary Assistance for Needy Families Fund (1199)	188,141
121	From Health Initiatives Fund (1275)	24,466
122	From Department of Social Services – Federal Fund (1610)	1,338,228
123	From Department of Social Services Educational Improvement Fund	
124	(1620).....	9,580
125	For the Governor	
126	Expense and Equipment	
127	From General Revenue Fund (1101)	813,046

128	For the Lieutenant Governor	
129	Expense and Equipment	
130	From General Revenue Fund (1101)	81,663
131	For the General Assembly	
132	Expense and Equipment	
133	From General Revenue Fund (1101)	2,830,718
134	For the Secretary of State	
135	Expense and Equipment	
136	From General Revenue Fund (1101)	2,095,599
137	From Secretary of State’s Technology Trust Fund Account (1266).....	19,250
138	From Local Records Preservation Fund (1577).....	10,440
139	From Investor Education and Protection Fund (1829)	39,479
140	For the State Auditor	
141	Expense and Equipment	
142	From General Revenue Fund (1101)	516,245
143	For the Attorney General	
144	Expense and Equipment	
145	From General Revenue Fund (1101)	1,808,307
146	From Attorney General – Federal Fund (1136)	228,719
147	From Natural Resources Protection – Water Pollution Permit Fee	
148	Subaccount Fund (1568).....	34,158
149	From Workers’ Compensation Fund (1652).....	61,916
150	From Workers’ Compensation Second Injury Fund (1653)	62,172
151	From Hazardous Waste Fund (1676).....	14,291
152	For the State Treasurer	
153	Expense and Equipment	
154	From State Treasurer's General Operations Fund (1164)	302,114
155	For the Judiciary	
156	Expense and Equipment	
157	From General Revenue Fund (1101)	<u>398,387</u>
158	Total	\$56,423,243

- 1 Section 13.015. To the Office of Administration
- 2 For the Division of Facilities Management, Design and Construction

3 For operation of institutional facilities, utilities, systems furniture, and
4 structural modifications, provided twenty-five percent (25%)
5 flexibility is allowed between Sections 13.005, 13.010, and
6 13.015, further provided twenty-five percent (25%) flexibility is
7 allowed between and within departments and one hundred
8 percent (100%) flexibility is allowed between federal funds
9 within this section, and further provided three percent (3%)
10 flexibility is allowed from this section to Section 13.025

11 For the Department of Elementary and Secondary Education Expense
12 and Equipment

13 From General Revenue Fund (1101)\$5,550,513

14 For the Department of Mental Health
15 Expense and Equipment

16 From General Revenue Fund (1101)26,614,542
17 From Department of Mental Health – Federal Fund (1148).....2,389,059

18 For the Department of Health and Senior Services
19 Expense and Equipment

20 From General Revenue Fund (1101)14,702
21 From Department of Health and Senior Services Federal and Other Fund
22 (1143).....11,712

23 For the Department of Social Services
24 Expense and Equipment

25 From General Revenue Fund (1101)4,694,828
26 From Department of Social Services – Federal Fund (1610)1,078,052

27 For the Department of Public Safety
28 For the State Highway Patrol
29 Expense and Equipment

30 From General Revenue Fund (1101)7,983
31 From State Highways and Transportation Department Fund (1644).....24,967
32 Total\$40,386,358

1 Section 13.020. To the Office of Administration
2 For the Office of Administration
3 For the collection of costs associated with state owned, institutional, and
4 state leased space occupied by non-state agencies, provided no
5 flexibility is allowed to or from this section

6 Expense and Equipment
7 From Office of Administration Revolving Administrative Trust Fund
8 (1505).....\$1,528,026

1 Section 13.025. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by
5 Section 105.711 through 105.726, RSMo, to the State Legal
6 Expense Fund
7 From General Revenue Fund (1101)\$1

