

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2013

103RD GENERAL ASSEMBLY

2013H.02P

JOSEPH ENGLER, Chief Clerk

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2026, and ending June 30, 2027.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

PART 1

1 Section 13.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be

12 invalid, such decision shall invalidate all of the appropriations in
 13 this act of which said clarification of purpose is a part. An
 14 appropriation may be comprised in whole or in part of a one-time
 15 amount, and such one-time amount shall be construed to be a
 16 component part of, and not in addition to, the stated appropriation
 17 amount. Any amount of an appropriation identified as “one-
 18 time” in this act shall not be considered an addition to any
 19 ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2027. Any amount identified as one-time may, however,
 21 be requested in any future fiscal period as a new decision item.

1	Section 13.005. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For the payment of real property leases, utilities, systems furniture, and	
4	structural modifications, provided five percent (5%) flexibility is	
5	allowed between Sections 13.005, 13.010, and 13.015, further	
6	provided five percent (5%) flexibility is allowed between Section	
7	13.005 to Section 13.010, further provided five percent (5%)	
8	flexibility is allowed between and within departments and one	
9	hundred percent (100%) flexibility is allowed between federal	
10	funds within this section, and further provided three percent (3%)	
11	flexibility is allowed from this section to Section 13.025	
12	For the Department of Elementary and Secondary Education	
13	Expense and Equipment	
14	From General Revenue Fund (1101)	\$378,717
15	From Vocational Rehabilitation Fund (1104).....	2,264,607
16	From Elementary and Secondary Education Federal Fund (1105).....	19,932
17	From Child Care and Development Block Grant Federal Fund (1168).....	94,470
18	From Assistive Technology Federal Fund (1188)	50,193
19	From Deaf Relay Service and Equipment Distribution Fund	
20	(1559).....	35,377
21	From Charter Public School Commission Revolving Fund (1860).....	13,545
22	From Assistive Technology Loan Revolving Fund (1889)	15,140
23	For the Department of Higher Education and Workforce Development	
24	Expense and Equipment	
25	From Job Development and Training Fund (1155)	1,680,009
26	From Special Employment Security Fund (1949)	283,769

27	For the Department of Revenue	
28	Expense and Equipment	
29	From General Revenue Fund (1101)	725,810
30	For the Department of Revenue	
31	For the State Lottery Commission	
32	Expense and Equipment	
33	From Lottery Enterprise Fund (1657).....	565,879
34	For the Office of Administration	
35	Expense and Equipment	
36	From General Revenue Fund (1101)	1,053,281
37	From State Facility Maintenance and Operation Fund (1501)	483,928
38	From Office of Administration Revolving Administrative Trust Fund	
39	(1505).....	495,494
40	For the Ethics Commission	
41	Expense and Equipment	
42	From General Revenue Fund (1101)	152,112
43	For the Department of Agriculture	
44	Expense and Equipment	
45	From General Revenue Fund (1101)	300,239
46	From Department of Agriculture Federal Fund (1133)	4,362
47	From Grain Inspection Fee Fund (1647)	51,203
48	From Petroleum Inspection Fund (1662).....	30,421
49	From Agriculture Protection Fund (1970).....	2,457
50	For the Department of Natural Resources	
51	Expense and Equipment	
52	From General Revenue Fund (1101)	609,964
53	From Department of Natural Resources Federal Fund (1140)	428,952
54	From Missouri Air Emission Reduction Fund (1267)	41,291
55	From State Park Earnings Fund (1415)	108,529
56	From Historic Preservation Revolving Fund (1430)	37,789
57	From DNR Cost Allocation Fund (1500)	112,667
58	From Natural Resources Protection Fund (1555).....	12,110
59	From Natural Resources Protection Fund – Water Pollution Permit	
60	Fee Subaccount (1568)	124,749
61	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	36,630

62	From Solid Waste Management Fund (1570).....	184,819
63	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
64	Subaccount (1584)	26,708
65	From Petroleum Storage Tank Insurance Fund (1585).....	49,980
66	From Underground Storage Tank Regulation Program Fund (1586).....	15,337
67	From Natural Resources Protection Fund – Air Pollution Permit Fee	
68	Subaccount (1594)	319,766
69	From Parks Sales Tax Fund (1613)	165,130
70	From Soil and Water Sales Tax Fund (1614)	35,524
71	From Hazardous Waste Fund (1676).....	177,420
72	From Safe Drinking Water Fund (1679).....	132,697
73	For the Department of Economic Development	
74	Expense and Equipment	
75	From General Revenue Fund (1101)	13,771
76	From Division of Tourism Supplemental Revenue Fund (1274)	1
77	For the Department of Commerce and Insurance	
78	Expense and Equipment	
79	From Division of Finance Fund (1550)	97,375
80	From Insurance Examiners Fund (1552)	8,176
81	From Insurance Dedicated Fund (1566)	9,527
82	From Manufactured Housing Fund (1582).....	22,756
83	From Public Service Commission Fund (1607).....	1,101,021
84	From Professional Registration Fees Fund (1689)	2,676
85	From Office of Public Counsel Fund (1508).....	127,348
86	For the Department of Labor and Industrial Relations	
87	Expense and Equipment	
88	From General Revenue Fund (1101)	29,516
89	From Department of Labor and Industrial Relations – Commission on	
90	Human Rights Federal Fund (1117)	13,904
91	From Department of Labor and Industrial Relations Administrative	
92	Fund (1122).....	5,360
93	From Workers’ Compensation Fund (1652).....	492,508
94	From Unemployment Compensation Administration Fund (1948).....	100,009
95	For the Department of Public Safety	
96	Expense and Equipment	

97	From State Emergency Management (1145)	10,039
98	From Veterans Commission Capital Improvement Trust Fund (1304)	159,554
99	From Division of Alcohol and Tobacco Control Fund (1544)	153,073
100	From Department of Health and Senior Services Federal Stimulus Fund	
101	(2350)	228,191
102	For the Department of Public Safety	
103	For the State Highway Patrol	
104	Expense and Equipment	
105	From General Revenue Fund (1101)	247,526
106	From Department of Public Safety Federal Fund (1152)	10,716
107	From State Highways and Transportation Department Fund (1644)	3,645,961
108	For the Department of Public Safety	
109	For the Missouri Gaming Commission	
110	Expense and Equipment	
111	From Gaming Commission Fund (1286)	539,334
112	For the Department of the National Guard	
113	Expense and Equipment	
114	From General Revenue Fund (1101)	61,329
115	From Adjutant General Federal Fund (1190)	1,474,146
116	From Federal Drug Seizure Fund (1194)	29,124
117	For the Department of Corrections	
118	Expense and Equipment	
119	From General Revenue Fund (1101)	7,813,957
120	From Working Capital Revolving Fund (1510)	332,708
121	For the Department of Mental Health	
122	Expense and Equipment	
123	From General Revenue Fund (1101)	2,815,014
124	For the Department of Health and Senior Services	
125	Expense and Equipment	
126	From General Revenue Fund (1101)	3,507,415
127	From Department of Health and Senior Services Federal Fund (1143)	2,943,294
128	From Department of Health and Senior Services Federal Stimulus Fund	
129	(2350)	1,613,680
130	From Missouri Veterans' Health and Care Fund (1606)	20,230

131	From Veterans, Health, and Community Reinvestment Fund (1608)	182,070
132	For the Department of Social Services	
133	Expense and Equipment	
134	From General Revenue Fund (1101) (including \$800,000 one-time)	13,167,073
135	From Department of Social Services Federal Fund (1610)	6,079,229
136	For the General Assembly	
137	Expense and Equipment	
138	From General Revenue Fund (1101)	1
139	For the Lieutenant Governor	
140	Expense and Equipment	
141	From General Revenue Fund (1101)	62,160
142	From Missouri Arts Council Trust Fund (1262).....	81,369
143	For the Attorney General	
144	Expense and Equipment	
145	From General Revenue Fund (1101)	617,814
146	From Attorney General – Federal Fund (1136).....	179,650
147	From Merchandising Practices Revolving Fund (1631).....	154,038
148	From Workers’ Compensation Fund (1652).....	114,326
149	From Workers’ Compensation – Second Injury Fund (1653)	114,326
150	From Hazardous Waste Fund (1676).....	9,737
151	From Missouri Office of Prosecution Services Fund (1680).....	94,875
152	For the Secretary of State	
153	Expense and Equipment	
154	From General Revenue Fund (1101)	335,145
155	From Local Records Preservation Fund (1577).....	55,279
156	For the State Auditor	
157	Expense and Equipment	
158	From General Revenue Fund (1101)	17,527
159	For the Judiciary	
160	Expense and Equipment	
161	From General Revenue Fund (1101)	2,784,742
162	From Judiciary – Federal Fund (1137)	27,572
163	From Judiciary Education and Training Fund (1847).....	<u>175,913</u>

164	Total	\$63,203,092
1	Section 13.010. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications, provided five percent (5%) flexibility is	
5	allowed between Sections 13.005, 13.010, and 13.015, further	
6	provided five percent (5%) flexibility is allowed between and	
7	within departments and one hundred percent (100%) flexibility is	
8	allowed between federal funds within this section, and further	
9	provided three percent (3%) flexibility is allowed from this	
10	section to Section 13.025	
11	For the Department of Elementary and Secondary Education	
12	Expense and Equipment	
13	From General Revenue Fund (1101)	\$630,856
14	From Vocational Rehabilitation Fund (1104).....	1,510,869
15	From Elementary and Secondary Education Federal Fund (1105).....	519,776
16	From Child Care and Development Block Grant Federal Fund (1168).....	266,735
17	For the Department of Higher Education and Workforce Development	
18	Expense and Equipment	
19	From General Revenue Fund (1101)	364,763
20	From Job Development and Training Fund (1155)	698,260
21	For the Department of Revenue	
22	Expense and Equipment	
23	From General Revenue Fund (1101)	2,858,941
24	For the Office of Administration	
25	Expense and Equipment	
26	From General Revenue Fund (1101) (including \$6,304 one-time)	7,210,905
27	From State Facility Maintenance and Operation Fund (1501)	283,822
28	From Children’s Trust Fund (1694).....	36,796
29	For the Department of Agriculture	
30	Expense and Equipment	
31	From General Revenue Fund (1101)	234,471
32	From Department of Agriculture Federal Fund (1133)	53,358
33	From Animal Health Laboratory Fee Fund (1292).....	61,437

34	From Animal Care Reserve Fund (1295).....	7,809
35	From Commodity Council Merchandising Fund (1406)	4,288
36	From Single-Purpose Animal Facilities Loan Program Fund (1408).....	5,091
37	From State Milk Inspection Fee Fund (1645).....	5,607
38	From Grain Inspection Fee Fund (1647)	32,022
39	From Petroleum Inspection Fund (1662).....	163,153
40	From Missouri Wine and Grape Fund (1787).....	13,844
41	From Agriculture Development Fund (1904).....	2,529
42	From Agriculture Protection Fund (1970)	399,933
43	For the Department of Natural Resources	
44	Expense and Equipment	
45	From General Revenue Fund (1101)	1,384,116
46	From Department of Natural Resources Federal Fund (1140)	389,632
47	From Missouri Air Emission Reduction Fund (1267)	65,697
48	From DNR Cost Allocation Fund (1500)	107,879
49	From Natural Resources Protection Fund – Water Pollution Permit Fee	
50	Subaccount (1568)	174,386
51	From Solid Waste Management Fund – Scrap Tire Subaccount (1569)	14,010
52	From Solid Waste Management Fund (1570).....	28,783
53	From Metallic Minerals Waste Management Fund (1575).....	5,560
54	From Natural Resources Protection Fund – Air Pollution Asbestos Fee	
55	Subaccount (1584)	4,694
56	From Natural Resources Protection Fund – Air Pollution Permit Fee	
57	Subaccount (1594)	122,137
58	From Soil and Water Sales Tax Fund (1614)	47,586
59	From Energy Set-Aside Program Fund (1667).....	42,206
60	From Hazardous Waste Fund (1676).....	47,418
61	From Safe Drinking Water Fund (1679).....	193,877
62	From Mined Land Reclamation Fund (1906)	14,782
63	From Energy Futures Fund (1935)	1,518
64	For the Department of Conservation	
65	Expense and Equipment	
66	From Conservation Commission Fund (1609)	331,036
67	For the Department of Economic Development	
68	Expense and Equipment	
69	From General Revenue Fund (1101)	342,691

70	From Division of Tourism Supplemental Revenue Fund (1274)	127,422
71	From Department of Economic Development Administrative Fund	
72	(1547).....	40,938
73	For the Department of Commerce and Insurance	
74	Expense and Equipment	
75	From Division of Credit Unions Fund (1548)	43,218
76	From Division of Finance Fund (1550)	291,904
77	From Insurance Examiners Fund (1552)	48,113
78	From Insurance Dedicated Fund (1566)	500,329
79	From Public Service Commission Fund (1607).....	180,042
80	From Professional Registration Fees Fund (1689)	374,291
81	For the Department of Labor and Industrial Relations	
82	Expense and Equipment	
83	From General Revenue Fund (1101)	180,514
84	From Department of Labor and Industrial Relations – Commission on	
85	Human Rights Federal Fund (1117)	116,705
86	From Department of Labor and Industrial Relations Administrative	
87	Fund (1122).....	645,402
88	From Division of Labor Standards - Federal Fund (1186)	10,363
89	From Workers’ Compensation Fund (1652).....	796,966
90	From Unemployment Compensation Administration Fund (1948).....	1,286,883
91	From Special Employment Security Fund (1949)	97,766
92	For the Department of Public Safety	
93	Expense and Equipment	
94	From General Revenue Fund (1101) (including \$325,000 one-time)	1,048,576
95	From Veterans Commission Capital Improvement Trust Fund (1304).....	227,219
96	From Division of Alcohol and Tobacco Control Fund (1544)	184,127
97	For the Department of Public Safety	
98	For the State Highway Patrol	
99	Expense and Equipment	
100	From General Revenue Fund (1101)	903,298
101	From State Highways and Transportation Department Fund (1644).....	1,208,946
102	For the Department of Public Safety	
103	For the Missouri Gaming Commission	

104	Expense and Equipment	
105	From Gaming Commission Fund (1286).....	120,015
106	For the Department of Corrections	
107	Expense and Equipment	
108	From General Revenue Fund (1101)	1,825,084
109	For the Department of Mental Health	
110	Expense and Equipment	
111	From General Revenue Fund (1101)	1,350,656
112	From Department of Mental Health Federal Fund (1148).....	333,415
113	From Health Initiatives Fund (1275)	11,057
114	For the Department of Health and Senior Services	
115	Expense and Equipment	
116	From General Revenue Fund (1101)	1,926,075
117	From Department of Health and Senior Services Federal Fund	
118	(1143).....	1,602,680
119	From Missouri Veterans' Health and Care Fund (1606)	2,414
120	From Veterans, Health, and Community Reinvestment Fund (1608)	60,251
121	For the Department of Social Services	
122	Expense and Equipment	
123	From General Revenue Fund (1101)	9,269,460
124	From Temporary Assistance for Needy Families Federal Fund (1199)	183,878
125	From Health Initiatives Fund (1275)	24,466
126	From Department of Social Services Federal Fund (1610)	967,516
127	From Department of Social Services Educational Improvement Fund	
128	(1620).....	9,399
129	For the Governor	
130	Expense and Equipment	
131	From General Revenue Fund (1101)	810,148
132	For the Lieutenant Governor	
133	Expense and Equipment	
134	From General Revenue Fund (1101)	81,663
135	For the General Assembly	
136	Expense and Equipment	

137	From General Revenue Fund (1101)	2,830,718
138	For the Secretary of State	
139	Expense and Equipment	
140	From General Revenue Fund (1101)	2,093,341
141	From Secretary of State’s Technology Trust Fund Account (1266).....	19,250
142	From Local Records Preservation Fund (1577).....	10,440
143	From Investor Education and Protection Fund (1829)	39,479
144	For the State Auditor	
145	Expense and Equipment	
146	From General Revenue Fund (1101)	508,204
147	For the Attorney General	
148	Expense and Equipment	
149	From General Revenue Fund (1101) (including \$972,000 one-time)	1,782,978
150	From Attorney General – Federal Fund (1136).....	225,271
151	From Natural Resources Protection Fund – Water Pollution Permit Fee	
152	Subaccount (1568)	34,158
153	From Workers’ Compensation Fund (1652).....	59,940
154	From Workers’ Compensation – Second Injury Fund (1653)	60,196
155	From Hazardous Waste Fund (1676).....	14,291
156	For the State Treasurer	
157	Expense and Equipment	
158	From State Treasurer’s General Operations Fund (1164).....	277,614
159	For the Judiciary	
160	Expense and Equipment	
161	From General Revenue Fund (1101)	<u>398,387</u>
162	Total	\$53,928,739

1 Section 13.015. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For operation of institutional facilities, utilities, systems furniture, and
4 structural modifications, provided five percent (5%) flexibility is
5 allowed between Sections 13.005, 13.010, and 13.015, and one
6 hundred percent (100%) flexibility is allowed between federal
7 funds within this section, and further provided three percent (3%)
8 flexibility is allowed from this section to Section 13.025

9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund (1101)	\$5,550,513
12	For the Department of Mental Health	
13	Expense and Equipment	
14	From General Revenue Fund (1101)	26,081,436
15	From Department of Mental Health Federal Fund (1148).....	2,922,165
16	For the Department of Health and Senior Services	
17	Expense and Equipment	
18	From General Revenue Fund (1101)	14,702
19	From Department of Health and Senior Services Federal Fund (1143)	11,712
20	For the Department of Social Services	
21	Expense and Equipment	
22	From General Revenue Fund (1101)	4,694,828
23	From Department of Social Services Federal Fund (1610)	1,078,052
24	For the Department of Public Safety	
25	For the State Highway Patrol	
26	Expense and Equipment	
27	From General Revenue Fund (1101)	7,983
28	From State Highways and Transportation Department Fund (1644).....	<u>24,967</u>
29	Total	\$40,386,358
1	Section 13.020. To the Office of Administration	
2	For the Office of Administration	
3	For the collection of costs associated with state owned, institutional, and	
4	state leased space occupied by non-state agencies, provided no	
5	flexibility is allowed to or from this section	
6	Expense and Equipment	
7	From Office of Administration Revolving Administrative Trust Fund	
8	(1505).....	\$1,528,026
1	Section 13.025. To the Office of Administration	
2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	

5 Section 105.711 through 105.726, RSMo, to the State Legal
6 Expense Fund
7 From General Revenue Fund (1101)\$1

PART 2

1 Section 13.2005. To the Office of Administration
2 In reference to all sections of Part 1 of this act:
3 No funds shall be expended for personal service from any line
4 unless said line explicitly states that the purpose of the
5 appropriation includes either “Personal Service” or “All
6 Expenditures.”

Bill Totals

General Revenue Fund.....	\$109,078,421
Federal Funds.....	29,429,349
Other Funds.....	<u>16,920,501</u>
Total	\$155,428,271

