

SECOND REGULAR SESSION

# HOUSE BILL NO. 2019

103RD GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE DEATON.

2019H.011

JOSEPH ENGLER, Chief Clerk

## AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2026, and ending June 30, 2027.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and  
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning  
5 July 1, 2026, and ending June 30, 2027, as follows:

1	Section 19.005. To the Department of Natural Resources	
2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases,	
6	installation and replacement of interpretive exhibits, water and	
7	wastewater improvements, maintenance and repair to existing	
8	roadways, parking areas, and trails, acquisition, restoration, and	
9	marketing of endangered historic properties, and expenditure of	
10	recoupments, donations, and grants	
11	From Department of Natural Resources Federal and Other Fund (1140) .....	\$2,000,000
12	From State Park Earnings Fund (1415) .....	1,750,000

13	From Parks Sales Tax Fund (1613) .....	<u>3,000,000</u>
14	Total .....	\$6,750,000

1	Section 19.010. To the Department of Conservation	
2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for	
5	upland wildlife, state forests, wetlands, and natural areas and	
6	additions to existing areas; for major improvements and repairs	
7	(including materials, supplies, and labor) to buildings, roads,	
8	hatcheries, and other departmental structures; and for soil	
9	conservation activities, erosion control, and land improvement on	
10	department land	
11	From Conservation Commission Fund (1609) .....	\$40,200,000

1	Section 19.015. To the Office of Administration	
2	For the Department of Public Safety	
3	For planning, land acquisition, design, construction, maintenance, repair,	
4	and improvements of the Missouri State Highway Patrol	
5	maintenance garage	
6	From State Highways and Transportation Department Fund (1644).....	\$4,557,900

7	For planning, land acquisition, design, construction, maintenance, repair,	
8	and improvements of the Missouri State Highway Patrol Troop I	
9	Headquarters	
10	From State Highways and Transportation Department Fund (1644).....	12,202,541

11	For planning, land acquisition, design, construction, maintenance, repair,	
12	and improvements of the Missouri State Highway Patrol	
13	Interoperability storage building	
14	From State Highways and Transportation Department Fund (1644).....	<u>884,591</u>
15	Total .....	\$17,645,032

1	Section 19.020. To the Office of Administration	
2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	From Adjutant General Federal Fund (1190) .....	\$35,000,000

1 Section 19.025. To the Office of Administration

2 For the Department of Social Services  
3 For planning, design, construction, renovation, upgrades, and  
4 improvements at Camp Avery  
5 From General Revenue Fund (1101) .....\$680,040

