

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 2019**

**103RD GENERAL ASSEMBLY**

2019H.02P

JOSEPH ENGLER, Chief Clerk

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**AN ACT**

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2026, and ending June 30, 2027.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and  
4 for no other purpose whatsoever, chargeable to the fund designated for the period beginning  
5 July 1, 2026, and ending June 30, 2027, as follows:

1   Section 19.001. To the Department of Elementary and Secondary  
2           Education

3   For repairs and renovations to a sheltered workshop in a city with more  
4           than four thousand four hundred but fewer than four thousand  
5           nine hundred inhabitants and located in a county with more than  
6           fourteen thousand but fewer than fifteen thousand seven hundred  
7           inhabitants and with a county seat with more than four thousand  
8           five hundred fifty but fewer than four thousand nine hundred  
9           inhabitants, provided there is a local match

10 From General Revenue Fund (1101) .....\$250,000

1 Section 19.002. To the Department of Elementary and Secondary  
 2 Education  
 3 For building renovations for a technology center in a city with more than  
 4 sixteen thousand but fewer than eighteen thousand inhabitants  
 5 and partially located in a county with more than thirty-five  
 6 thousand but fewer than forty thousand inhabitants, for the  
 7 purpose of expanding culinary arts and early childhood education  
 8 programs  
 9 From General Revenue Fund (1101) .....\$2,500,000

1 Section 19.005. To the Department of Natural Resources  
 2 For the Division of State Parks  
 3 For state park and historic site capital improvement expenditures,  
 4 including design, construction, renovation, maintenance, repairs,  
 5 replacements, improvements, adjacent land purchases,  
 6 installation and replacement of interpretive exhibits, water and  
 7 wastewater improvements, maintenance and repair to existing  
 8 roadways, parking areas, and trails, acquisition, restoration, and  
 9 marketing of endangered historic properties, and expenditure of  
 10 recoupments, donations, and grants  
 11 From Department of Natural Resources Federal Fund (1140) .....\$2,000,000  
 12 From State Park Earnings Fund (1415) .....1,750,000  
 13 From Parks Sales Tax Fund (1613) ..... 3,000,000  
 14 Total .....\$6,750,000

1 Section 19.006. To the Department of Natural Resources  
 2 For water infrastructure improvements, including water line  
 3 replacement, in a city with more than one thousand nine hundred  
 4 but fewer than two thousand one hundred fifty inhabitants and  
 5 located in a county with more than fifty thousand but fewer than  
 6 sixty thousand inhabitants and with a county seat with more than  
 7 twelve thousand six hundred but fewer than fifteen thousand  
 8 inhabitants  
 9 From General Revenue Fund (1101) .....\$500,000

1 Section 19.010. To the Department of Conservation  
 2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for

5 upland wildlife, state forests, wetlands, and natural areas and  
 6 additions to existing areas; for major improvements and repairs  
 7 (including materials, supplies, and labor) to buildings, roads,  
 8 hatcheries, and other departmental structures; and for soil  
 9 conservation activities, erosion control, and land improvement on  
 10 department land  
 11 From Conservation Commission Fund (1609) .....\$34,200,000

1 Section 19.011. To the Department of Conservation  
 2 For the planning, design, maintenance, repair, and upgrades to a road in  
 3 a county with more than twenty-two thousand but fewer than  
 4 twenty-five thousand inhabitants and with a county seat with  
 5 more than one thousand nine hundred but fewer than two  
 6 thousand three hundred inhabitants and a county with more than  
 7 forty thousand but fewer than fifty thousand inhabitants and with  
 8 a county seat with more than eighteen thousand but fewer than  
 9 twenty-one thousand inhabitants, to provide access to a state-  
 10 operated nursery  
 11 From Conservation Commission Fund (1609) .....\$3,000,000

1 Section 19.012. To the Department of Economic Development  
 2 For the planning, design, construction and/or renovation, and project  
 3 management of a comprehensive redevelopment project in the  
 4 historic commercial district in a city with more than thirty-six  
 5 thousand five hundred but fewer than forty thousand inhabitants  
 6 From General Revenue Fund (1101) .....\$4,000,000

1 Section 19.013. To the Department of Social Services  
 2 For a not-for-profit organization located in a county with more than  
 3 seven hundred thousand but fewer than eight hundred thousand  
 4 inhabitants that provides lodging, respite, and lifeline services to  
 5 families of critically ill children across Missouri, provided that  
 6 funds be used for the purpose of supporting capital expansion and  
 7 renovation, provided there shall be a local match  
 8 From General Revenue Fund (1101) .....\$1,000,000

1 Section 19.015. To the Office of Administration  
 2 For the Department of Public Safety

3	For planning, land acquisition, design, construction, maintenance, repair,	
4	and improvements of the Missouri State Highway Patrol	
5	maintenance garage	
6	From State Highways and Transportation Department Fund (1644).....	\$4,557,900
7	For planning, land acquisition, design, construction, maintenance, repair,	
8	and improvements of the Missouri State Highway Patrol Troop I	
9	Headquarters	
10	From State Highways and Transportation Department Fund (1644).....	12,202,541
11	For planning, land acquisition, design, construction, maintenance, repair,	
12	and improvements of the Missouri State Highway Patrol	
13	Interoperability storage building	
14	From State Highways and Transportation Department Fund (1644).....	<u>884,591</u>
15	Total .....	\$17,645,032

1 Section 19.016. To the Department of Public Safety

2	For planning, design, construction, and land acquisition for a joint	
3	wellness center for law enforcement in a city with more than	
4	twenty-seven thousand but fewer than thirty thousand inhabitants	
5	and located in a county with more than one million inhabitants,	
6	provided that there shall be at least a fifty percent (50%) local	
7	match	
8	From General Revenue Fund (1101) .....	\$3,000,000

1 Section 19.017. To the Department of Public Safety

2	For the Office of the Director	
3	For distribution to a city with more than one hundred thousand but fewer	
4	than one hundred ten thousand inhabitants for the planning,	
5	design, and construction of a tactical and K-9 training facility	
6	From General Revenue Fund (1101) .....	\$250,000

1 Section 19.020. To the Office of Administration

2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	From Adjutant General Federal Fund (1190) .....	\$35,000,000

1 Section 19.027. To the Office of Administration

2 For the Department of Economic Development

3 For improvements at a non-profit science center in a city with more than  
 4 one hundred sixty thousand but fewer than two hundred thousand  
 5 inhabitants  
 6 From General Revenue Fund (1101) .....\$1,000,000

1 Section 19.028. To the Department of Social Services  
 2 For the planning, design, and construction of apartment units at the  
 3 Elevate Center in a city with more than one hundred sixty  
 4 thousand but fewer than two hundred thousand inhabitants  
 5 From General Revenue Fund (1101) .....\$3,500,000

1 Section 19.030. To the Missouri State Capitol Commission  
 2 For planning, design, construction, renovation, and upgrades of the  
 3 Missouri state capitol building  
 4 From Missouri State Capitol Commission Capitol Preservation Fund  
 5 (1202).....\$104,125,000

1 Section 19.035. To the Department of Social Services  
 2 For the Division of Youth Services  
 3 For planning, design, construction, renovation, and land acquisition for  
 4 a new youth center in the St. Louis region  
 5 From General Revenue Fund (1101) .....\$10,776,055

1 Section 19.040. To the Lieutenant Governor  
 2 For the design, engineering, and construction costs for a museum that  
 3 honors General Omar Bradley in a city with more than twelve  
 4 thousand five hundred but fewer than fourteen thousand  
 5 inhabitants and located in a county with more than twenty-two  
 6 thousand but fewer than twenty-five thousand inhabitants and  
 7 with a county seat with more than nine hundred but fewer than  
 8 one thousand four hundred inhabitants, provided there is a local  
 9 match  
 10 From General Revenue Fund (1101) .....\$500,000

**Bill Totals**

General Revenue Fund.....\$27,276,055  
 Federal Funds.....37,000,000  
 Other Funds.....59,595,032

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Total .....\$123,871,087

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