

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2020**  
**103RD GENERAL ASSEMBLY**

2020H.02C

JOSEPH ENGLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, distributions, purchase of equipment, planning expenses, capital improvement projects, including but not limited to major additions and renovation of facility components, and equipment or systems for the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2026, and ending June 30, 2027.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

1           There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2026, and ending June 30, 2027, as follows:

1       Section 20.005. To the Office of Administration  
2       For the Department of Higher Education and Workforce Development  
3       For distributions to private institutions of higher education for MoExcels  
4           Workforce Development Initiatives recommended by the  
5           Coordinating Board for Higher Education, provided that any  
6           grant awards disbursed from this appropriation shall be matched  
7           on a 50/50 basis provided that such funds shall be matched by the  
8           recipient or local entity  
9       From Coronavirus State Fiscal Recovery – Health and Economic  
10       Impacts Fund (2463).....\$1,892,698

1 Section 20.010. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For the purpose of planning and implementing technology updates for  
 4 Missouri’s job centers providing statewide services to citizens  
 5 and employers and to provide adaptive technology to service  
 6 citizens with disabilities and allow for improved virtual delivery  
 7 of services  
 8 Expense and Equipment  
 9 From Coronavirus State Fiscal Recovery – Health and Economic  
 10 Impacts Fund (2463).....\$634  
 11 From Budget Stabilization Fund (1522) ..... 3,244  
 12 Total .....\$3,878

1 Section 20.013. To the Office of Administration  
 2 For the Department of Transportation  
 3 For grants to port authorities, provided that local match be provided in  
 4 order to be eligible for state funds  
 5 From Coronavirus State Fiscal Recovery – Health and Economic  
 6 Impacts Fund (2463).....\$7,628,121

1 Section 20.014. To the Office of Administration  
 2 For the Department of Transportation  
 3 For grants to a port authority located in any county with more than fifteen  
 4 thousand seven hundred but fewer than seventeen thousand six  
 5 hundred inhabitants and with a county seat with more than two  
 6 thousand but fewer than three thousand inhabitants, provided that  
 7 local match be provided in order to be eligible for state funds  
 8 From Coronavirus State Fiscal Recovery – Health and Economic  
 9 Impacts Fund (2463).....\$2,322,905

1 Section 20.016. To the Department of Transportation  
 2 For the design and environmental study phases for a not-for-profit  
 3 organization formed for the purpose of managing, operating, and  
 4 maintaining the streetcar as well as planning for future streetcar  
 5 extensions located in any city with more than four hundred  
 6 thousand inhabitants and located in more than one county,  
 7 provided that no local match be required  
 8 From Budget Stabilization Fund (1522) .....\$237,180

1 Section 20.017. To the Department of Transportation  
 2 For multimodal infrastructure improvements for a public port authority  
 3 in excess of 100 acres located in any city with more than four  
 4 hundred thousand inhabitants and located in more than one  
 5 county, provided that no local match be required  
 6 From Budget Stabilization Fund (1522) .....\$25,069,229

7 For the construction, renovations, and improvements for a public port  
 8 authority located in any city with more than four hundred  
 9 thousand inhabitants and located in more than one county,  
 10 provided that no local match be required  
 11 From Budget Stabilization Fund (1522) ..... 1,251,325  
 12 Total .....\$26,320,554

1 Section 20.025. To the Office of Administration  
 2 For the Division of Facilities Management, Design and Construction  
 3 For completing HVAC projects for various state department facilities  
 4 Expense and Equipment  
 5 From Coronavirus State Fiscal Recovery – Health and Economic  
 6 Impacts Fund (2463) .....\$7,170,524

1 Section 20.031. To the Office of Administration  
 2 For the planning, design, construction, renovation, upgrades, and  
 3 property acquisition for a new state office building located in any  
 4 city with more than twelve thousand five hundred but fewer than  
 5 fourteen thousand inhabitants, and located in a county with more  
 6 than fifty thousand but fewer than sixty thousand inhabitants, and  
 7 with a county seat with more than ten thousand but fewer than  
 8 twelve thousand six hundred inhabitants  
 9 From Budget Stabilization Fund (1522) .....\$5,306,465

1 Section 20.032. To the Office of Administration  
 2 For the planning, design, construction, renovation, upgrades, and  
 3 property acquisition for a fleet management office building and  
 4 fleet garage in any county with more than seventy thousand but  
 5 fewer than eighty thousand inhabitants  
 6 From Budget Stabilization Fund (1522) .....\$7,601,500

1 Section 20.033. To the Office of Administration

2 For the planning, design, construction, renovation, upgrades, and  
 3 property acquisition for a new statewide warehouse in any county  
 4 with more than seventy thousand but fewer than eighty thousand  
 5 inhabitants  
 6 From Budget Stabilization Fund (1522) .....\$5,524,238

1 Section 20.037. To the Office of Administration  
 2 For the expansion of a sports training facility of a nonprofit organization  
 3 for athletes with special needs in a city with more than forty  
 4 thousand but fewer than fifty-one thousand inhabitants and  
 5 partially located in a county with more than seventy thousand but  
 6 fewer than eighty thousand inhabitants  
 7 From Budget Stabilization Fund (1522) .....\$3,000,000

1 Section 20.039. To the Office of Administration  
 2 For the construction and programming costs for an early childhood  
 3 career education program in a county with a population of over  
 4 thirty-one thousand but no more than thirty-five thousand, with a  
 5 county seat of a population over ten thousand but no more than  
 6 thirteen thousand, provided that a local match of ten percent be  
 7 provided  
 8 From General Revenue Fund (1101) .....\$2,941,410

1 Section 20.055. To the Office of Administration  
 2 For the Department of Economic Development  
 3 For broadband cellular towers, with priority to underserved and unserved  
 4 locations  
 5 From Coronavirus State Fiscal Recovery – Health and Economic  
 6 Impacts Fund (2463) .....\$15,511,913

1 Section 20.065. To the Office of Administration  
 2 For the Department of Economic Development  
 3 For community development and revitalization, provided that local  
 4 match be provided in order to be eligible for state funds  
 5 From Coronavirus State Fiscal Recovery – Health and Economic  
 6 Impacts Fund (2463) .....\$49,857,157

1 Section 20.070. To the Office of Administration  
 2 For the Department of Economic Development

3 For grants to political subdivisions, including but not limited to levee  
4 districts, for an Industrial Site Development Program, provided  
5 that local match be provided in order to be eligible for state funds  
6 For projects one thousand (1,000) or more contiguous acres in size  
7 From Coronavirus State Fiscal Recovery – Health and Economic  
8 Impacts Fund (2463).....\$6,000,244

9 For projects under one thousand (1,000) contiguous acres in size  
10 From Coronavirus State Fiscal Recovery – Health and Economic  
11 Impacts Fund (2463)..... 12,394,502  
12 Total .....\$18,394,746

1 Section 20.090. To the Office of Administration  
2 For the Department of Economic Development  
3 For workforce development  
4 From Coronavirus State Fiscal Recovery – Health and Economic  
5 Impacts Fund (2463).....\$14,977,095

1 Section 20.100. To the Office of Administration  
2 For the Department of Economic Development  
3 For local tourism development, provided that any grant awards disbursed  
4 from this appropriation shall be matched on a 50/50 basis  
5 provided that such funds shall be matched by the recipient or  
6 local entity  
7 From Coronavirus State Fiscal Recovery – Health and Economic  
8 Impacts Fund (2463).....\$15,345,466

1 Section 20.110. To the Department of Public Safety  
2 For the Missouri Veterans’ Commission  
3 For renovations, HVAC upgrades, dietary upgrades, construction, and  
4 replacements at the St. James Veterans’ Home  
5 From General Revenue Fund (1101) .....\$7,832,634

1 Section 20.111. To the Department of Public Safety  
2 For the Missouri Veterans’ Commission  
3 For planning, design, construction, renovations, and upgrades at the Cape  
4 Girardeau Veterans’ Home  
5 From General Revenue Fund (1101) .....\$11,946,472

1 Section 20.115. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For compiling, standardizing, and maintaining Geographic Information  
 4 System (GIS) data in support of the statewide implementation of  
 5 Next Generation 911 (NG911) and enhancements, provided that  
 6 local matching funds must be provided on a 90/10 state/local  
 7 basis  
 8 From Coronavirus State Fiscal Recovery – Health and Economic  
 9 Impacts Fund (2463).....\$2,104,988

1 Section 20.120. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For a sub-system addition to the Missouri Statewide Interoperability  
 4 Network (MOSWIN), increasing user capacity and portable radio  
 5 communication coverage throughout Jefferson City, and  
 6 extending into Cole and Callaway Counties  
 7 From Coronavirus State Fiscal Recovery – Health and Economic  
 8 Impacts Fund (2463).....\$947,819

1 Section 20.125. To the Office of Administration  
 2 For the State Emergency Management Agency  
 3 For expenses of any state agency responding to COVID-19  
 4 From Coronavirus State Fiscal Recovery – Health and Economic  
 5 Impacts Fund (2463).....\$15,580,624

1 Section 20.135. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For the planning, design, construction, and equipping of a crime  
 4 laboratory as part of a multi-agency laboratory campus including  
 5 building space, laboratory space, fixtures, equipment, systems  
 6 furniture, and parking infrastructure  
 7 From Coronavirus State Fiscal Recovery – Health and Economic  
 8 Impacts Fund (2463).....\$56,554,468

1 Section 20.150. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For grants to emergency medical providers, fire protection entities, or  
 4 public safety officers, provided that local matching funds must be  
 5 provided

6	From Coronavirus State Fiscal Recovery – Health and Economic	
7	Impacts Fund (2463).....	\$5,120,883
1	Section 20.165. To the Office of Administration	
2	For the Department of Mental Health	
3	For design, renovation, construction, and improvements to become	
4	compliant with Americans with Disabilities Act standards in	
5	cottages and group homes	
6	From Coronavirus State Fiscal Recovery – Health and Economic	
7	Impacts Fund (2463).....	\$4,437,393
1	Section 20.176. To the Office of Administration	
2	For the Department of Mental Health	
3	For the renovation and accessibility for housing and care for HIV/AIDS	
4	patients in a city not within a county, provided that local	
5	matching must be provided on a 50/50 state/local basis	
6	From Coronavirus State Fiscal Recovery – Health and Economic	
7	Impacts Fund (2463).....	\$603,607
1	Section 20.185. To the Office of Administration	
2	For the Department of Mental Health	
3	For grants to federally qualified health centers, certified community	
4	behavioral health organizations, and community mental health	
5	centers, provided that any grant awards disbursed from this	
6	appropriation shall be matched on a 60/40 state/local basis for	
7	projects under five million dollars (\$5,000,000) and a 50/50 basis	
8	by the recipient for projects over five million dollars (\$5,000,000)	
9	From Coronavirus State Fiscal Recovery – Health and Economic	
10	Impacts Fund (2463).....	\$37,538,346
1	Section 20.197. To the Office of Administration	
2	For the Department of Health and Senior Services	
3	For the upgrades to outdated MRI & Ultrasound equipment in a hospital	
4	in a city with more than sixteen thousand but fewer than eighteen	
5	thousand inhabitants and partially located in a county with more	
6	than thirty-five thousand but fewer than forty thousand	
7	inhabitants, provided that local matching funds must be provided	
8	on a 50/50 state/local basis	
9	From Budget Stabilization Fund (1522).....	\$1,131,896

1 Section 20.198. To the Office of Administration  
 2 For the Department of Health and Senior Services  
 3 For surgical equipment for the hospital located in a county with more  
 4 than fifteen thousand seven hundred but fewer than seventeen  
 5 thousand six hundred inhabitants and with a county seat with  
 6 more than three thousand six hundred but fewer than four  
 7 thousand two hundred ten inhabitants  
 8 From Budget Stabilization Fund (1522) .....\$500,000

1 Section 20.199. To the Office of Administration  
 2 For the Department of Health and Senior Services  
 3 For grants to ambulance services, for equipment, radios, or training,  
 4 provided that the maximum award shall be \$100,000 per  
 5 recipient, and further provided that local matching funds must be  
 6 provided on a 90/10 state/local basis; and for a statewide  
 7 communications and patient movement platform  
 8 From Coronavirus State Fiscal Recovery – Health and Economic  
 9 Impacts Fund (2463) .....\$100,187

1 Section 20.205. To the Office of Administration  
 2 For the Department of Social Services  
 3 For providers of Medicaid services in rural counties for the purchase of  
 4 necessary equipment and training for the purpose of increasing  
 5 access to telehealth services for MO HealthNet participants  
 6 From Coronavirus State Fiscal Recovery – Health and Economic  
 7 Impacts Fund (2463) .....\$1,712,640

1 Section 20.218. To the Office of Administration  
 2 For the Department of Elementary and Secondary Education  
 3 For Cape Girardeau Career and Technology Center, for equipment and  
 4 structural improvements, provided that any grant awards  
 5 disbursed from this appropriation shall be matched on a 50/50  
 6 basis provided that such funds shall be matched by the recipient  
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 8 (2464) .....\$611,955

1 Section 20.300. To the Office of Administration  
 2 For the Department of Transportation

3 For investments in waste water improvements, including costs related to  
 4 the connection of statewide facilities to municipal sewer systems  
 5 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 6 (2462).....\$2,572,153

1 Section 20.310. To the Office of Administration  
 2 For the Department of Agriculture  
 3 For a covered arena and stormwater projects at the Missouri State  
 4 Fairgrounds  
 5 Expense and Equipment  
 6 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 7 (2462).....\$10,264,257

1 Section 20.314. To the Department of Agriculture  
 2 For planning, design, construction, renovation, and land acquisition for  
 3 a new maintenance building at the Missouri State Fair  
 4 From Budget Stabilization Fund (1522) .....\$550,805

1 Section 20.315. To the Department of Agriculture  
 2 For planning, design, construction, renovation, and land acquisition for  
 3 an arena at the Missouri State Fair  
 4 From Budget Stabilization Fund (1522) .....\$24,431,662

1 Section 20.325. To the Office of Administration  
 2 For the Department of Natural Resources  
 3 For water infrastructure grants and lead service-line inventories,  
 4 provided that local match be provided in order to be eligible for  
 5 state funds  
 6 Personal Service.....\$102  
 7 Expense and Equipment..... 286,971,719  
 8 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 9 (2462) (Not to exceed 11.00 F.T.E.).....\$286,971,821

1 Section 20.326. To the Office of Administration  
 2 For the Department of Natural Resources  
 3 For the testing, filtration, and remediation of lead in drinking water  
 4 sources within buildings housing early childhood, elementary,  
 5 and secondary education programs which receive state funding  
 6 From Coronavirus State Fiscal Recovery – Health and Economic

7           Impacts Fund (2463).....\$17,637,974

1   Section 20.330. To the Office of Administration

2   For the Department of Natural Resources

3   For state park and historic site water and wastewater improvements

4       Expense and Equipment

5   From Coronavirus State Fiscal Recovery – Water Infrastructure Fund

6       (2462).....\$16,640,206

1   Section 20.335. To the Office of Administration

2   For the Department of Natural Resources

3   For the Missouri Hydrology Information Center

4       Personal Service

5   From General Revenue Fund (1101) .....\$4,825

6       Personal Service.....299,355

7       Expense and Equipment.....5,075,517

8   From Coronavirus State Fiscal Recovery – Water Infrastructure Fund

9       (2462).....5,374,872

10 Total (Not to exceed 4.00 F.T.E.).....\$5,379,697

1   Section 20.336. To the Office of Administration

2   For the Department of Natural Resources

3   For maintenance, repair, and capital improvements for sewer updates for

4       a nursing facility located in any county with more than six

5       thousand but fewer than seven thousand inhabitants and with a

6       county seat with more than four hundred but fewer than one

7       thousand inhabitants

8   From General Revenue Fund (1101) .....\$4,315

1   Section 20.360. To the Office of Administration

2   For the Department of Conservation

3   For levee setback and road relocation at Columbia Bottom Conservation

4       Area

5   From Conservation Commission Fund (1609) .....\$9,746,040

1   Section 20.361. To the Office of Administration

2   For the Department of Natural Resources

3 For water infrastructure projects in a city with more than forty-six  
 4 thousand but fewer than fifty-one thousand inhabitants, provided  
 5 that local matching funds must be provided on a 70/30 state/local  
 6 basis

7 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 8 (2462).....\$898,399

1 Section 20.362. To the Office of Administration  
 2 For the Department of Natural Resources

3 For water infrastructure projects in a city with more than fourteen  
 4 thousand but fewer than sixteen thousand inhabitants and that is  
 5 the county seat of a county with more than one hundred twenty  
 6 thousand but fewer than one hundred fifty thousand inhabitants,  
 7 provided that local matching funds must be provided on a 70/30  
 8 state/local basis

9 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 10 (2462).....\$108,699

1 Section 20.363. To the Office of Administration  
 2 For the Department of Natural Resources

3 For water infrastructure projects in a city with more than fifty-one  
 4 thousand but fewer than fifty-eight thousand inhabitants and  
 5 located in more than one county, provided that local matching  
 6 funds must be provided on a 70/30 state/local basis

7 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 8 (2462).....\$4,958,000

1 Section 20.364. To the Office of Administration  
 2 For the Department of Natural Resources

3 For water and wastewater infrastructure projects in any city with more  
 4 than eighteen thousand but fewer than twenty thousand  
 5 inhabitants and that is the county seat of a county with more than  
 6 forty thousand but fewer than fifty thousand inhabitants, provided  
 7 that local matching funds must be provided on a 70/30 state/local  
 8 basis

9 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 10 (2462).....\$351,304

1 Section 20.370. To the Office of Administration

2	For the Department of Economic Development	
3	For broadband infrastructure	
4	From Coronavirus State Fiscal Recovery – Broadband Fund (2465).....	\$16,817,596
5	From Coronavirus Capital Projects Fund (2431).....	<u>94,547,528</u>
6	Total .....	\$111,365,124

1	Section 20.371. To the Office of Administration	
2	For the Department of Economic Development	
3	For reimbursement to broadband providers, for certain costs incurred for	
4	state broadband projects to remove, install, or replace utility	
5	poles, where such costs are necessary to extend the provider’s	
6	retail broadband services offering speeds of 100/100 Mbps to an	
7	area currently lacking broadband speeds of 25/3 Mbps, excluding	
8	providers that have a pre-existing and enforceable federal or state	
9	funding commitment for the same location, provided fifty percent	
10	(50%) flexibility is allowed from this section to Section 20.370	
11	From Coronavirus State Fiscal Recovery – Broadband Fund (2465).....	\$5,525,211

1	Section 20.375. To the Office of Administration	
2	For the Department of Economic Development	
3	For broadband capacity building	
4	Personal Service	
5	From General Revenue Fund (1101) .....	\$10,208
6	Personal Service.....	975,905
7	Expense and Equipment.....	<u>5,248,684</u>
8	From Coronavirus State Fiscal Recovery – Broadband Fund (2465).....	<u>6,224,589</u>
9	Total (Not to exceed (Not to exceed 13.00 F.T.E.).....	\$6,234,797

1	Section 20.376. To the Office of Administration	
2	For the Department of Economic Development	
3	For the planning, design and construction of a parking garage located in	
4	a city with more than forty thousand but fewer than fifty-one	
5	thousand inhabitants and partially located in a county with more	
6	than seventy thousand but fewer than eighty thousand inhabitants	
7	From Budget Stabilization Fund (1522) .....	\$2,000,000

1	Section 20.378. To the Office of Administration
2	For the Department of Economic Development

3 For the planning, design and construction of a community facility located  
 4 in a city with more than one thousand nine hundred but fewer  
 5 than two thousand one hundred fifty inhabitants and located in a  
 6 county with more than twenty-two thousand but fewer than  
 7 twenty-five thousand inhabitants and with a county seat with  
 8 more than one thousand nine hundred but fewer than two  
 9 thousand three hundred inhabitants  
 10 From Budget Stabilization Fund (1522) .....\$1,583,470

1 Section 20.379. To the Office of Administration  
 2 For the Department of Economic Development  
 3 For the upgrades and renovations to a theater that is located in a village  
 4 with more than fifty-two but fewer than sixty-one inhabitants and  
 5 located in a county with more than twenty-two thousand but  
 6 fewer than twenty-five thousand inhabitants and with a county  
 7 seat with more than twelve thousand five hundred but fewer than  
 8 sixteen thousand inhabitants  
 9 From Budget Stabilization Fund (1522) .....\$11,580

1 Section 20.381. To the Office of Administration  
 2 For the Department of Economic Development  
 3 For an entertainment district working towards stimulating the growth,  
 4 community spirit and entertainment of the district located in any  
 5 city with more than four thousand inhabitants and located in more  
 6 than one county, while promoting the historic character, provided  
 7 that no local match be required  
 8 From General Revenue Fund (1101) .....\$1,000,000

1 Section 20.390. To the Office of Administration  
 2 For the Department of Public Safety and the Department of the National  
 3 Guard  
 4 For planning, design, construction and capital improvements to replace  
 5 water and sanitation lines, connections to municipal wastewater  
 6 treatment facilities, and establishing water and wastewater  
 7 service  
 8 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 9 (2462).....\$1,242,988

1 Section 20.400. To the Office of Administration

2 For the Department of Corrections  
 3 For planning, design, construction, maintenance, repair, and capital  
 4 improvements for the installation of additional broadband  
 5 capacity within state correctional centers  
 6 From Coronavirus State Fiscal Recovery – Broadband Fund (2465).....\$965,819

1 Section 20.405. To the Office of Administration  
 2 For the Department of Corrections  
 3 For planning, design, construction, maintenance, repair, and capital  
 4 improvements for water storage, water delivery, wastewater  
 5 systems, and storm water systems at facilities statewide  
 6 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 7 (2462).....\$86,913

1 Section 20.500. To the Office of Administration  
 2 For the Department of Elementary and Secondary Education  
 3 For distributions to providers of vocational education programs,  
 4 provided that twenty-five percent (25%) local matching funds be  
 5 provided in order to be eligible for state funds  
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 7 (2464).....\$4,626,589

1 Section 20.505. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For agriculture innovation and workforce program grants to higher  
 4 education institutions  
 5 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 6 (2464).....\$1,669,617

1 Section 20.506. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For capital improvements to a facility housing an organization in a city  
 4 not within a county which facilitates supplemental education  
 5 programs including education, job development and training, and  
 6 community service programs to under-resourced individuals  
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 8 (2464).....\$851,817

1 Section 20.508. To the Office of Administration

2 For the Department of Higher Education and Workforce Development  
 3 For the University of Missouri-Columbia for construction, renovation,  
 4 and maintenance and repair needs for NextGen  
 5 Radiopharmaceuticals, Animal Science, Healthcare,  
 6 Engineering, Student Success and directly related academic  
 7 assets and infrastructure including related planning, design,  
 8 demolition, acquisitions, project management, equipment, and  
 9 start-up costs  
 10 From General Revenue Fund (1101) .....\$20,000,000

1 Section 20.510. To the Office of Administration  
 2 For digital government transformation of the State of Missouri  
 3 information technology systems, provided that not more than  
 4 twenty-five percent (25%) flexibility in F.T.E. is allowed from  
 5 this section to Section 5.030 of House Bill No. 2005, as truly  
 6 agreed to and finally passed by the 102nd General Assembly,  
 7 Second Regular Session  
 8 Personal Service  
 9 From General Revenue Fund (1101) .....\$79,088  
 10 Personal Service.....6,866,283  
 11 Expense and Equipment.....5,703,744  
 12 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 13 (2464).....12,570,027  
 14 Total .....\$12,649,115

1 Section 20.520. To the Office of Administration  
 2 For the Department of Agriculture  
 3 For the purpose of replacing the Missouri Department of Agriculture’s  
 4 Grain Regulatory Services licensing system  
 5 Expense and Equipment  
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 7 (2464).....\$129,144

1 Section 20.525. To the Office of Administration  
 2 For the Department of Social Services  
 3 For the purpose of modernizing the Missouri Department of Social  
 4 Services' Missouri Automated Child Support System  
 5 Personal Service

6	From General Revenue Fund (1101) .....	\$14,660
7	Personal Service.....	1,312,534
8	Expense and Equipment.....	<u>13,043,126</u>
9	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
10	(2464).....	<u>14,355,660</u>
11	Total .....	\$14,370,320

1 Section 20.560. To the Office of Administration  
2 For the Department of Public Safety  
3 For build-out of the Public Safety Broadband Network (PSBN) in  
4 Jefferson City to increase wireless broadband coverage and  
5 capacity in and around the buildings of the Capitol Complex  
6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
7 (2464).....\$4,995,848

1 Section 20.570. To the Office of Administration  
2 For the Department of Public Safety  
3 For an additional zone controller in order to reduce load and increase  
4 capacity of the Missouri Statewide Interoperability Network  
5 (MOSWIN)  
6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
7 (2464).....\$738,715

1 Section 20.572. To the Office of Administration  
2 For the Department of Public Safety  
3 For funding of training on proper use-of-force, de-escalation, and  
4 constitutional policing provided by a basic training center or a  
5 continuing law enforcement education training provider licensed  
6 by the Director of Public Safety. Such training shall be made  
7 available to all Missouri law enforcement officers  
8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
9 (2464).....\$916,399

1 Section 20.576. To the Department of the National Guard  
2 For the Department of Public Safety  
3 For the planning, design, and construction of an Aviation Classification  
4 Repair Activity Depot (AVCRAD) aircraft maintenance hangar  
5 addition at an AVCRAD Base in any city with more than one

6           hundred sixty thousand but fewer than two hundred thousand  
 7           inhabitants, provided that no local match be required  
 8 From Adjutant General Federal Fund (1190) .....\$3,800,000

1 Section 20.580. To the Office of Administration  
 2 For the Department of Corrections  
 3 For maintenance, repairs, replacements, unprogrammed requirements,  
 4           emergency requirements, and improvements to institutional  
 5           security cameras, camera systems, and associated hardware and  
 6           software  
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 8     (2464).....\$2,293,835

1 Section 20.585. To the Office of Administration  
 2 For the Department of Corrections  
 3 For maintenance, repairs, replacements, unprogrammed requirements,  
 4           emergency requirements, and improvements to institutional  
 5           radios, radio systems, and associated hardware and software  
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 7     (2464).....\$73,195

1 Section 20.600. To the Office of Administration  
 2 For the Department of Mental Health  
 3        To procure and implement a multi-year, vendor-hosted,  
 4        integrated commercial off the shelf electronic health record  
 5        system for use in all of the department’s hospitals and facilities  
 6 From Budget Stabilization Fund (1522) .....\$14,256,363  
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 8     (2464).....564,672  
 9 Total .....\$14,821,035

1 Section 20.601. To the Department of Mental Health  
 2 For the Division of Behavioral Health  
 3 For the construction of four new Behavioral Health Crisis Centers in  
 4        areas of need as determined by the Department of Mental Health  
 5 From General Revenue Fund (1101) .....\$114,708

1 Section 20.603. To the Office of Administration  
 2 For the Department of Mental Health

3 For the planning, design and construction of an inpatient children’s acute  
 4 psychiatric hospital located at a residential treatment facility in a  
 5 county with more than one million inhabitants operated by a non-  
 6 profit entity that currently operates or is part of a health system  
 7 that operates acute/inpatient children’s psychiatric hospitals and  
 8 psychiatric residential treatment facilities with extensive  
 9 experience in trauma-informed care and adapting the latest  
 10 neuroscience to treatment, offering youth full medical,  
 11 psychiatric, clinical, and educational services, provided that local  
 12 matching funds must be provided on a 50/50 state/local basis  
 13 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 14 (2464).....\$3,388,611

1 Section 20.606. To the Office of Administration  
 2 For the Department of Social Services  
 3 For distribution to a nonprofit organization with capacity to shelter at  
 4 least 140 individuals in a city with more than one hundred sixty  
 5 thousand but fewer than two hundred thousand inhabitants, for  
 6 design, planning, and construction of buildings to provide  
 7 housing and workforce training for the homeless, including but  
 8 not limited to recently released inmates of the Missouri  
 9 Department of Corrections, and office space for administration  
 10 and delivery of wrap-around services related thereto, provided  
 11 that no local match be required  
 12 From Budget Stabilization Fund (1522) .....\$10,263,897

1 Section 20.610. To the Office of Administration  
 2 For the Department of Health and Senior Services  
 3 For the design and construction of a multi-agency health laboratory  
 4 campus, including additional building space, laboratory space,  
 5 fixtures, equipment, systems furniture, and parking  
 6 infrastructure, provided no funds shall be expended to the World  
 7 Health Organization  
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 9 (2464).....\$40,167,501

1 Section 20.612. To the Office of Administration  
 2 For the Department of Social Services

3 For the construction of a warehouse facility to a residential treatment  
 4 center facilitating youth to independent living in a city with more  
 5 than one hundred sixty thousand but fewer than two hundred  
 6 thousand inhabitants  
 7 From Budget Stabilization Fund (1522) .....\$292,855

1 Section 20.625. To the Office of Administration  
 2 For the Department of Social Services  
 3 For the development of a case management system  
 4 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 5 (2464).....\$2,967,722

1 Section 20.643. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For capital improvement projects at a justice center located in a city with  
 4 more than fifty-one thousand but fewer than fifty-eight thousand  
 5 inhabitants and located in more than one county, provided that  
 6 any grant awards disbursed from this appropriation shall be  
 7 matched on a 50/50 basis by the recipient or local entity  
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 9 (2464).....\$145,297

1 Section 20.645. To the Office of Administration  
 2 For the Department of Transportation  
 3 For capital improvement projects at an airport located in a county with  
 4 more than twenty-two thousand but fewer than twenty-five  
 5 thousand inhabitants and with a county seat with more than two  
 6 thousand three hundred but fewer than four thousand inhabitants,  
 7 provided that any grant awards disbursed from this appropriation  
 8 shall be matched on a 90/10 basis by the recipient or local entity  
 9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 10 (2464).....\$453,501

1 Section 20.650. To the Office of Administration  
 2 For the Supreme Court  
 3 For funding court improvement projects  
 4 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 5 (2464).....\$335,719

1 Section 20.705. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For East Central College for the construction and/or renovation needs for  
 4 a Rolla Campus including related planning, design, acquisitions,  
 5 project management, equipment and start-up costs  
 6 From General Revenue Fund (1101) .....\$3,250,000  
 7 From Coronavirus State Fiscal Recovery – Health and Economic  
 8 Impacts Fund (2463)..... 2,971,784  
 9 Total .....\$6,221,784

1 Section 20.720. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For Mineral Area College for the construction and/or renovation needs  
 4 for a Center for Excellence including related planning, design,  
 5 acquisitions, project management, equipment, and start-up costs  
 6 From General Revenue Fund (1101) .....\$323,095

1 Section 20.725. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For Moberly Area Community College for a Next Century Networking  
 4 project across the five-campus system to include the construction  
 5 and/or renovation needs for the network including related  
 6 planning, design, acquisitions, project management, equipment,  
 7 and start-up costs  
 8 From General Revenue Fund (1101) .....\$572,250

1 Section 20.736. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For Ozarks Technical Community College  
 4 For the construction and/or renovation needs for a Center for Workforce  
 5 and Student Success, including related planning, design,  
 6 acquisitions, project management, equipment, and start-up costs  
 7 From General Revenue Fund (1101) .....\$25,741,709

1 Section 20.740. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For St. Charles Community College  
 4 For the construction and/or renovation needs for a workforce technical  
 5 innovation and transformation campus including related

6           planning, design, acquisitions, project management, equipment,  
7           and start-up costs  
8 From General Revenue Fund (1101) .....\$3,843,809

1 Section 20.746. To the Department of Higher Education and Workforce  
2           Development  
3 For St. Louis Community College  
4 For construction and/or renovation needs for education and workforce  
5           training programs for the Wildwood Campus expansion,  
6           including related planning, design, acquisitions, project  
7           management, equipment, and start-up costs  
8 From General Revenue Fund (1101) .....\$1,617,247

1 Section 20.760. To the Office of Administration  
2 For the Department of Higher Education and Workforce Development  
3 For State Technical College of Missouri  
4 For the construction and/or renovation needs for multiple technical  
5           programs for overall student capacity expansions including  
6           related planning, design, acquisitions, project management,  
7           equipment, and start-up costs  
8 From General Revenue Fund (1101) .....\$10,000,000  
9 From Coronavirus State Fiscal Recovery – Health and Economic  
10       Impacts Fund (2463)..... 2,630,413  
11 Total .....\$12,630,413

1 Section 20.765. To the Office of Administration  
2 For the Department of Higher Education and Workforce Development  
3 For University of Central Missouri  
4 For the deferred maintenance, construction and/or renovation needs for  
5           the Humphreys Building including related planning, design,  
6           acquisitions, project management, equipment, and start-up costs  
7 From General Revenue Fund (1101) .....\$9,950,000  
8 From Coronavirus State Fiscal Recovery – Health and Economic  
9       Impacts Fund (2463)..... 4,939,283  
10 Total .....\$14,889,283

1 Section 20.770. To the Office of Administration  
2 For the Department of Higher Education and Workforce Development  
3 For Southeast Missouri State University

4 For the demolition, construction, and/or renovation needs for a dual role,  
 5 multi-use, multi-facility comprehensive development including  
 6 related planning, design, acquisitions, project management,  
 7 fixtures, equipment, systems furniture, and start-up costs,  
 8 provided that any grant awards disbursed from this appropriation  
 9 shall be matched on a 50/50 basis by the recipient for project costs  
 10 up to sixty million (\$60,000,000); and further provided project  
 11 costs over sixty million (\$60,000,000) shall be matched on a  
 12 25/75 basis by the recipient  
 13 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 14 (2464).....\$84,452

1 Section 20.771. To the Department of Higher Education and Workforce  
 2 Development  
 3 For Southeast Missouri State University  
 4 For the demolition, construction, and/or renovation needs for a dual-role,  
 5 multi-use, multi-facility comprehensive development, including  
 6 related planning, design, acquisitions, project management,  
 7 fixtures, equipment, systems furniture, and start-up costs for a  
 8 Modern Campus Health Sciences Building  
 9 From General Revenue Fund (1101) .....\$37,000,000

1 Section 20.775. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For Missouri State University  
 4 For the construction and/or renovation needs for a Center for  
 5 Transformational Education for Life, Physical, and Health  
 6 Sciences including related planning, design, acquisitions, project  
 7 management, equipment, and start-up costs, provided that any  
 8 grant awards disbursed from this appropriation shall be matched  
 9 on a 50/50 basis by the recipient  
 10 From General Revenue Fund (1101) .....\$13,137,484  
 11 From Coronavirus State Fiscal Recovery – Health and Economic  
 12 Impacts Fund (2463)..... 4,979,731  
 13 Total .....\$18,117,215

1 Section 20.776. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For Missouri State University

4 For the demolition, construction and/or renovation needs for the Judith  
5 Enyeart Reynolds Complex, including related planning, design,  
6 acquisitions, project management, equipment, and start-up costs,  
7 provided that any grant awards disbursed from this appropriation  
8 shall be matched on a 50/50 basis by the recipient  
9 From General Revenue Fund (1101) .....\$13,778,965

1 Section 20.780. To the Office of Administration  
2 For the Department of Higher Education and Workforce Development  
3 For Lincoln University  
4 For the construction and/or renovation needs for health sciences and  
5 crisis center including related planning design, acquisitions,  
6 project management, equipment, and start-up costs  
7 From General Revenue Fund (1101) .....\$10,000,000  
8 From Coronavirus State Fiscal Recovery – Health and Economic  
9 Impacts Fund (2463)..... 21,679,894  
10 Total .....\$31,679,894

1 Section 20.785. To the Office of Administration  
2 For the Department of Higher Education and Workforce Development  
3 For Truman State University  
4 For the demolition of McKinney Center and the construction and/or  
5 renovation needs for the Kirk Student Access and Success Center  
6 including related planning, design, acquisitions, project  
7 management, equipment, and start-up costs  
8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
9 (2464).....\$1,099,234

1 Section 20.786. To the Office of Administration  
2 For the Department of Higher Education and Workforce Development  
3 For Truman State University  
4 For multi-location HVAC system improvements including related  
5 planning, design, project management, equipment, and  
6 construction costs  
7 From General Revenue Fund (1101) .....\$164,134

1 Section 20.790. To the Office of Administration  
2 For the Department of Higher Education and Workforce Development  
3 For Northwest Missouri State University

4 For the construction and/or renovation needs for Martindale Hall and  
 5 related health and allied sciences education program expansions  
 6 and campus renovations including related planning, design,  
 7 acquisitions, project management, equipment, and start-up costs,  
 8 provided that any grant awards disbursed from this appropriation  
 9 shall be matched on a 50/50 basis by the recipient for project costs  
 10 up to sixty million (\$60,000,000); and further provided project  
 11 costs over sixty million (\$60,000,000) shall be matched on a  
 12 25/75 basis by the recipient  
 13 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 14 (2464).....\$2,315,791

1 Section 20.791. To the Department of Higher Education and Workforce  
 2 Development  
 3 For Northwest Missouri State University  
 4 For the construction and/or renovation needs for an Energy Infrastructure  
 5 Modernization project including related planning, design,  
 6 acquisitions, project management, equipment, and start-up costs  
 7 From General Revenue Fund (1101) .....\$33,693,780

1 Section 20.795. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For Missouri Southern State University  
 4 For the construction and/or renovation needs for the Health Science  
 5 Innovation Center including related planning, design,  
 6 acquisitions, project management, equipment, and start-up costs  
 7 From General Revenue Fund (1101) .....\$3,016,897

1 Section 20.801. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For Missouri Western State University  
 4 For construction and/or renovation needs for the student success hub at  
 5 the Hearn Center including related planning, design, project  
 6 management, equipment, and start-up costs  
 7 From General Revenue Fund (1101) .....\$202,060

1 Section 20.805. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development

3	For Harris-Stowe State University	
4	For the construction and/or renovation needs for a STEM Academic	
5	Building including related planning, design,	
6	acquisitions, project management,	
7	equipment, and start-up costs	
8	From General Revenue Fund (1101) .....	\$7,750,000
9	From Coronavirus State Fiscal Recovery – Health and Economic	
10	Impacts Fund (2463) .....	<u>20,020,018</u>
11	Total .....	\$27,770,018

1	Section 20.820. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For Missouri University of Science and Technology	
4	For the construction and/or renovation needs for Missouri Protoplex	
5	including related planning, design, acquisitions, project	
6	management, equipment and start-up costs, provided that any	
7	grant awards disbursed from this appropriation shall be matched	
8	on a 50/50 basis by the recipient for project costs up to sixty	
9	million (\$60,000,000); and further provided project costs over	
10	sixty million (\$60,000,000) shall be matched on a 25/75 basis by	
11	the recipient	
12	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
13	(2464) .....	\$12,512,584

1	Section 20.821. To the Department of Higher Education and Workforce	
2	Development	
3	For the University of Missouri	
4	For the construction and/or renovation of an Advancing Missouri’s	
5	STEM Education and Workforce Development, including related	
6	planning, design, acquisitions, project management, equipment,	
7	and start-up costs located at the Missouri University of Science	
8	and Technology	
9	From General Revenue Fund (1101) .....	\$39,512,218

1	Section 20.822. To the Office of Administration	
2	For the Department of Higher Education and Workforce Development	
3	For the planning, design, and construction of an engineering building at	
4	the University of Missouri - St. Louis	

5 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 6 (2464).....\$13,927,520

1 Section 20.825. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For the University of Missouri-Kansas City  
 4 For the construction and/or renovation needs for a Health Sciences  
 5 District Development including related planning, design,  
 6 acquisitions, project management, equipment and start-up costs  
 7 From General Revenue Fund (1101) .....\$36,537,603

1 Section 20.830. To the Office of Administration  
 2 For the Department of Higher Education and Workforce Development  
 3 For the University of Missouri-St. Louis  
 4 For the demolition, construction and/or renovation needs for a Campus  
 5 of the Future through a multi-facility comprehensive effort  
 6 including related planning, design, acquisitions, project  
 7 management, equipment and start-up costs  
 8 From General Revenue Fund (1101) .....\$28,228,828

1 Section 20.833. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For providing a matching grant to a county with more than one million  
 4 inhabitants to establish a regional intelligence and information  
 5 center, a property control facility, and a training facility and range  
 6 for law enforcement, provided that any grant award disbursed  
 7 from this appropriation shall be matched on a 50/50 basis  
 8 provided that such funds shall be matched by the recipient or  
 9 local entity  
 10 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 11 (2464).....\$5,495,405

1 Section 20.834. To the Office of Administration  
 2 For the Department of Agriculture  
 3 For the Agriculture Business Development Division  
 4 For the Agriculture and Small Business Development Authority, for  
 5 biofuel infrastructure projects  
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 7 (2464).....\$3,566,173

1 Section 20.836. To the Office of Administration  
 2 For the Department of Elementary and Secondary Education  
 3 For the acquisition, construction, maintenance, repair and/or renovation  
 4 of a building to provide advanced workforce development for a  
 5 school district located in any city with more than four thousand  
 6 four hundred but fewer than four thousand nine hundred  
 7 inhabitants and located in a county with more than one hundred  
 8 thousand but fewer than one hundred twenty thousand inhabitants  
 9 and with a county seat with more than four thousand but fewer  
 10 than six thousand inhabitants for a technical school, provided that  
 11 no local match be provided in order to be eligible for state funds  
 12 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 13 (2464).....\$26,166,497

1 Section 20.840. To the Office of Administration  
 2 For the Department of Public Safety  
 3 For the construction of a building that will provide a regional training  
 4 facility for law enforcement and fire department personnel,  
 5 located in any city with more than three thousand but fewer than  
 6 three thousand four hundred inhabitants and located in a county  
 7 with more than fifteen thousand seven hundred but fewer than  
 8 seventeen thousand six hundred inhabitants and with a county  
 9 seat with more than three thousand but fewer than three thousand  
 10 six hundred inhabitants, provided no local match be required  
 11 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 12 (2464).....\$532,802

1 Section 20.841. To the Office of Administration  
 2 For the Department of Transportation  
 3 For airport repairs and improvements, located in any city with more than  
 4 three thousand but fewer than three thousand four hundred  
 5 inhabitants and located in a county with more than fifteen  
 6 thousand seven hundred but fewer than seventeen thousand six  
 7 hundred inhabitants and with a county seat with more than three  
 8 thousand but fewer than three thousand six hundred inhabitants,  
 9 provided that local match be provided in order to be eligible for  
 10 state funds  
 11 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

12 (2464).....\$433,349

1 Section 20.843. To the Office of Administration

2 For the Lieutenant Governor

3 For the planning, design, maintenance, or construction for a library  
4 located in any city with more than six thousand three hundred but  
5 fewer than seven thousand inhabitants and located in a county  
6 with more than two hundred thousand but fewer than two  
7 hundred thirty thousand inhabitants, provided that local match be  
8 provided in order to be eligible for state funds

9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

10 (2464).....\$58,265

1 Section 20.844. To the Office of Administration

2 For the Department of Economic Development

3 For a local government for the clean-up and preparation for development  
4 for a site comprising over one hundred and forty (140) acres  
5 which has been abandoned for at least ten years in a county with  
6 more than one million inhabitants, provided that any grant awards  
7 disbursed from this appropriation shall be matched on a 50/50  
8 basis provided that such funds shall be matched by the recipient  
9 or local entity

10 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

11 (2464).....\$247,453

1 Section 20.848. To the Office of Administration

2 For the Department of Higher Education and Workforce Development

3 For the planning, design, maintenance, or construction of an agency that  
4 connects job seekers to training programs and employment,  
5 helping employers diversify their workforce, and assisting youth  
6 with career skills located in any county with more than one  
7 million inhabitants, provided that local match be provided in  
8 order to be eligible for state funds

9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund

10 (2464).....\$3,651,910

1 Section 20.849. To the Office of Administration

2 For the Department of Transportation

3 For the planning, design, maintenance, or construction of an Amtrak  
 4 Station located in any city with more than three thousand four  
 5 hundred but fewer than three thousand eight hundred inhabitants  
 6 and located in a county with more than eight thousand but fewer  
 7 than eight thousand nine hundred inhabitants and with a county  
 8 seat with more than three thousand three hundred but fewer than  
 9 five thousand inhabitants, provided no local match be required  
 10 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 11 (2464).....\$953,455

1 Section 20.852. To the Office of Administration  
 2 For the Department of Economic Development  
 3 For the maintenance and improvements of a park and sports complex  
 4 located on approximately one hundred twenty-seven acres in any  
 5 city with more than one hundred sixty thousand but fewer than  
 6 two hundred thousand inhabitants, provided that local match be  
 7 provided in order to be eligible for state funds  
 8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 9 (2464).....\$4,728,030

1 Section 20.853. To the Office of Administration  
 2 For the Lieutenant Governor  
 3 For maintenance and improvements of a library district that serves any  
 4 county with more than two hundred sixty thousand but fewer than  
 5 three hundred thousand inhabitants and any city with more than  
 6 one hundred sixty thousand but fewer than two hundred thousand  
 7 inhabitants, provided that local match be provided in order to be  
 8 eligible for state funds  
 9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 10 (2464).....\$465,511

1 Section 20.855. To the Office of Administration  
 2 For the Department of Social Services  
 3 For the planning, design, maintenance, or construction of a nonprofit  
 4 social services agency located in any city with more than one  
 5 hundred twenty-five thousand but fewer than one hundred sixty  
 6 thousand inhabitants that assists residents who are experiencing  
 7 hardships by providing resources for basic and emergency needs

8           in aide to overcome hardships and maintain self-sufficiency,  
 9           provided that local match be provided in order to be eligible for  
 10          state funds  
 11 From Coronavirus State Fiscal Recovery – Health and Economic  
 12          Impacts Fund (2463).....\$1,318,799

1   Section 20.857. To the Office of Administration  
 2   For the Department of Economic Development  
 3   For the purpose of removing condemned city-owned, vacant properties  
 4          in any city not within a county, provided that local match be  
 5          provided in order to be eligible for state funds  
 6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 7          (2464).....\$9,373,068

1   Section 20.864. To the Office of Administration  
 2   For the Department of Public Safety  
 3   For maintenance and improvements for county jails, provided that any  
 4          grant awards disbursed from this appropriation shall be matched  
 5          on a 50/50 basis provided that such funds shall be matched by the  
 6          recipient or local entity  
 7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 8          (2464).....\$2,944,442

1   Section 20.865. To the Office of Administration  
 2   For the Department of Public Safety  
 3   For the purchase of services, equipment, or supplies for a nonprofit  
 4          organization located in any city with more than four hundred  
 5          thousand inhabitants and located in more than one county to help  
 6          reduce community victimization and strengthen police services  
 7          through violence reduction strategies and provided that a local  
 8          match, to include personnel costs associated with project  
 9          initiatives, to be provided in order to be eligible for state funds  
 10 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 11          (2464).....\$2,418,566

1   Section 20.867. To the Office of Administration  
 2   For the Department of Social Services  
 3   For the purpose of a non-profit organization to acquire a building that  
 4          will provide housing units to a center that works to end

5           homelessness in any county with more than one million  
6           inhabitants, provided that local match be provided in order to be  
7           eligible for state funds  
8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
9           (2464).....\$91,000

1 Section 20.873. To the Office of Administration  
2 For the Lieutenant Governor  
3 For maintenance, repairs, expansion and improvements for the official  
4           Korean War veteran’s memorial located in any city with more  
5           than four hundred thousand inhabitants and located in more than  
6           one county, provided that local match be provided in order to be  
7           eligible for state funds  
8 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
9           (2464).....\$561,604

1 Section 20.874. To the Office of Administration  
2 For the Lieutenant Governor  
3 For the planning, design, maintenance, or construction for a library  
4           located in any city with more than eighteen thousand but fewer  
5           than twenty thousand inhabitants and located in a county with  
6           more than two hundred sixty thousand but fewer than three  
7           hundred thousand inhabitants, provided that local match be  
8           provided in order to be eligible for state funds  
9 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
10           (2464).....\$1,962,295

1 Section 20.879. To the Office of Administration  
2 For the Department of Social Services  
3 For a nonprofit organization serving youth for over twenty years that  
4           enables young people to reach their full potential as productive,  
5           caring, responsible citizens by providing a club experience,  
6           including after school and summer programs that assures success  
7           located in a city with more than twenty thousand but fewer than  
8           twenty-three thousand inhabitants and that is the county seat of a  
9           county with more than forty thousand but fewer than fifty  
10           thousand inhabitants  
11 From Budget Stabilization Fund (1522) .....\$1,000,000

1 Section 20.881. To the Office of Administration  
 2 For the Department of Natural Resources  
 3 For distribution to any county with more than four hundred thousand but  
 4 fewer than five hundred thousand inhabitants, for storm water  
 5 mitigation and remediation, provided that local matching funds  
 6 must be provided on a 50/50 state/local basis  
 7 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 8 (2462).....\$303,648

1 Section 20.883. To the Office of Administration  
 2 For the Department of Natural Resources  
 3 For the planning, design, maintenance or construction of a flood wall  
 4 located in any city with more than eleven thousand but fewer than  
 5 twelve thousand five hundred inhabitants and located in a county  
 6 with more than one million inhabitants, provided that local  
 7 matching funds must be provided on a 70/30 state/local basis  
 8 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 9 (2462).....\$3,829,797

1 Section 20.886. To the Office of Administration  
 2 For the Department of Natural Resources  
 3 For upgrades and maintenance to sewer systems located in any city with  
 4 more than ninety-five thousand but fewer than one hundred five  
 5 thousand inhabitants, provided that local matching funds must be  
 6 provided on a 50/50 state/local basis  
 7 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 8 (2462).....\$7,245,509

1 Section 20.890. To the Office of Administration  
 2 For the Department of Natural Resources  
 3 For planning, design, construction, maintenance, repair, and capital  
 4 improvements for water storage, water delivery, waste water  
 5 systems and storm water systems located in any city with more  
 6 than six thousand three hundred but fewer than seven thousand  
 7 inhabitants and located in a county with more than two hundred  
 8 thousand but fewer than two hundred thirty thousand inhabitants,  
 9 provided that no local match be required  
 10 From Coronavirus State Fiscal Recovery – Water Infrastructure Fund  
 11 (2462).....\$1,000,000

1	Section 20.891. To the Office of Administration	
2	For the Department of Natural Resources	
3	For planning, design, construction, maintenance, repair, and capital	
4	improvements for water storage, water delivery, waste water	
5	systems and storm water systems located in any city with more	
6	than eleven thousand but fewer than twelve thousand five	
7	hundred inhabitants and that is the county seat of a county with	
8	more than one hundred thousand but fewer than one hundred	
9	twenty thousand inhabitants, provided that local matching funds	
10	must be provided on a 90/10 state/local basis	
11	From Coronavirus State Fiscal Recovery – Water Infrastructure Fund	
12	(2462).....	\$900,000
1	Section 20.900. To the Office of Administration	
2	For administration of programs appropriated herein	
3	Personal Service	
4	From General Revenue Fund (1101) .....	\$17,339
5	Personal Service.....	1,203,790
6	Expense and Equipment.....	<u>234,658</u>
7	From Coronavirus State Fiscal Recovery – Health and Economic	
8	Impacts Fund (2463).....	1,438,448
9	For the Department of Natural Resources administration of programs	
10	appropriated herein	
11	Personal Service	
12	From General Revenue Fund (1101) .....	4,704
13	Personal Service.....	437,333
14	Expense and Equipment.....	<u>199,831</u>
15	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
16	(2464).....	637,164
17	For the Department of Economic Development administration of	
18	programs appropriated herein	
19	Personal Service	
20	From General Revenue Fund (1101) .....	17,082
21	Personal Service.....	1,560,890
22	Expense and Equipment.....	<u>230,178</u>

23	From Coronavirus State Fiscal Recovery – Health and Economic	
24	Impacts Fund (2463).....	1,791,068
25	For the Department of Public Safety administration of programs	
26	appropriated herein	
27	Personal Service	
28	From General Revenue Fund (1101) .....	2,020
29	Personal Service.....	202,022
30	Expense and Equipment.....	<u>42,022</u>
31	From Coronavirus State Fiscal Recovery – Revenue Replacement Fund	
32	(2464).....	<u>244,044</u>
33	Total (Not to exceed 42.00 F.T.E.).....	\$4,151,869

1 Section 20.905. To the Office of Administration  
2 Funds are to be transferred out of the State Treasury to the  
3 Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
4 From Coronavirus State Fiscal Recovery Funds .....\$150,000,000

1 Section 20.906. To the Office of Administration  
2 Funds are to be transferred out of the State Treasury to the  
3 Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
4 From Coronavirus State Fiscal Recovery – Health and Economic  
5 Impacts Fund (2463).....\$230,000,000

1 Section 20.910. To the Office of Administration  
2 For the Department of Transportation  
3 For the Transit Program  
4 For a capital subsidy for eligible transit agencies supporting the  
5 transportation of the elderly, individuals with disabilities, and  
6 low-income individuals  
7 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
8 (2464).....\$3,588,165

1 Section 20.912. To the Office of Administration  
2 For the Department of Transportation  
3 For all expenditures associated with the planning, design, construction,  
4 reconstruction, rehabilitation and repair of I-35, I-29, and U.S.

5           169 in Clay, Jackson, and Platte counties, matched by federal  
6           funds  
7 From Budget Stabilization Fund (1522) .....\$29,694,836

1 Section 20.930. To the Office of Administration  
2 For the Department of Agriculture  
3 For the Division of Plant Industries  
4 For renovations and improvements to the Feed Control Laboratory  
5           Expense and Equipment  
6 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
7           (2464).....\$258,853

1 Section 20.980. To the Office of Administration  
2 For the Department of Public Safety  
3 For Highway Patrol aircraft maintenance and training  
4 From General Revenue Fund (1101) .....\$94,978  
5 From State Highways and Transportation Department Fund (1644)..... 94,978  
6 Total .....\$189,956

1 Section 20.992. To the Office of Administration  
2 For the Department of Public Safety  
3 For a grant to a nonprofit organization serving multiple counties, at least  
4           one of which is a county with more than one million inhabitants  
5           for the construction of a regional police training facility  
6 From Budget Stabilization Fund (1522) .....\$50,000,000

1 Section 20.994. To the Office of Administration  
2 For the Department of Public Safety  
3 For a grant program to upgrade the streetlights in a city with more than  
4           twenty thousand but fewer than twenty-three thousand  
5           inhabitants and located in a county with more than two hundred  
6           thousand but fewer than two hundred thirty thousand inhabitants  
7 From Budget Stabilization Fund (1522) .....\$300,000

1 Section 20.997. To the Office of Administration  
2 For the Department of the National Guard  
3 For distribution to a county with more than seventeen thousand six  
4           hundred but fewer than nineteen thousand inhabitants and with a  
5           county seat with more than eight thousand but fewer than ten

6 thousand inhabitants, for the planning, design, and construction  
 7 of a veterans' memorial, provided that local matching funds must  
 8 be provided on a 50/50 state/local basis  
 9 From Budget Stabilization Fund (1522) .....\$3,500,000

1 Section 20.1020. To the Office of Administration  
 2 For the Department of Health and Senior Services  
 3 For the purpose of maintenance and repairs at a water treatment plant  
 4 located in any city with more than two thousand seven hundred  
 5 but fewer than three thousand inhabitants and located in a county  
 6 with more than twelve thousand five hundred but fewer than  
 7 fourteen thousand inhabitants and with a county seat with more  
 8 than five thousand but fewer than six thousand inhabitants  
 9 From Coronavirus State Fiscal Recovery – Health and Economic  
 10 Impacts Fund (2463) .....\$373,206

1 Section 20.1028. To the Office of Administration  
 2 For the Department of Elementary and Secondary Education  
 3 For the Foundation Formula  
 4 For distributions to the free public schools of \$4,681,264,449 in total  
 5 from this section and Section 2.015 of House Bill No. 2002, as  
 6 truly agreed to and finally passed by the 103rd General  
 7 Assembly, Second Regular Session, under the School Foundation  
 8 Program as provided in Chapter 163, RSMo, provided that no  
 9 funds are used to support the distribution or sharing of any  
 10 individually identifiable student data for non-educational  
 11 purposes, marketing or advertising, as follows:  
 12 For the Foundation Formula  
 13 Program Distribution  
 14 From Coronavirus State Fiscal Recovery – Revenue Replacement Fund  
 15 (2464) .....\$150,000,000

1 Section 20.1090. To the Office of Administration  
 2 For the Department of Transportation  
 3 For all expenditures associated with the planning, design, and  
 4 construction of infrastructure improvements on Highway 76 in a  
 5 city with more than twelve thousand five hundred but fewer than  
 6 fourteen thousand inhabitants and located in a county with more

7	than fifty thousand but fewer than sixty thousand inhabitants and	
8	with a county seat with more than one thousand but fewer than	
9	four thousand inhabitants	
10	From Budget Stabilization Fund (1522) .....	\$4,168,345
1	Section 20.1121. To the Office of Administration	
2	For the Department of Natural Resources	
3	For water infrastructure projects in any county with more than thirty	
4	thousand but fewer than thirty-five thousand inhabitants and with	
5	a county seat with more than nine thousand but fewer than	
6	thirteen thousand inhabitants	
7	From General Revenue Fund (1101) .....	\$750,000
1	Section 20.1122. To the Office of Administration	
2	For the Department of Natural Resources	
3	For a public agency governed by a 12-member appointed board with the	
4	mission to make the St. Louis region a more vibrant place to live,	
5	work and play by developing a regional network of greenways,	
6	provided that no local match be required	
7	From General Revenue Fund (1101) .....	\$1,051,343
1	Section 20.1178. To the Office of Administration	
2	For the Department of Economic Development	
3	For a nonprofit corporation focused on greater downtown community	
4	development in a city with more than four hundred thousand	
5	inhabitants and located in more than one county established by a	
6	membership organization representing business, nonprofit	
7	organizations, and other investors for the purpose of undertaking	
8	community development projects	
9	From Budget Stabilization Fund (1522) .....	\$15,000,000
1	Section 20.1332. To the Office of Administration	
2	For the Department of Social Services	
3	For a nonprofit agency located in a city with more than twelve thousand	
4	five hundred but fewer than fourteen thousand inhabitants and	
5	located in a county with more than fifty thousand but fewer than	
6	sixty thousand inhabitants and with a county seat with more than	
7	twelve thousand six hundred but fewer than fifteen thousand	

8           inhabitants, that provides pregnancy testing, resources and  
9           education to make informed decisions  
10 From Budget Stabilization Fund (1522) .....\$14,698

**Bill Totals**

General Revenue Fund (0.00 F.T.E.).....\$324,205,865  
Federal Funds (70.00 F.T.E.).....1,355,079,185  
Other Funds (0.00 F.T.E.).....9,841,018  
Total (70.00 F.T.E.) .....\$1,689,126,068

