

FIRST EXTRAORDINARY SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
92ND GENERAL ASSEMBLY

2260L.02C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2 For the Division of General Administration

3 Personal Service and/or Expense and Equipment, provided
4 that not more than fifteen percent (15%) flexibility is allowed
5 between each appropriation

6 From General Revenue Fund \$2,695,487

7 Personal Service 1,144,369

8 Expense and Equipment 1,367,486

9 From Federal Funds 2,511,855

10 Personal Service 247,524

11 Expense and Equipment 2,681,686

12	From Excellence in Education Fund	2,929,210
13	Expense and Equipment	
14	From Federal Funds	3,000,000
15	From Lottery Proceeds Fund	<u>110,880</u>
16	Total (Not to exceed 97.50 F.T.E.)	\$11,247,432

Section 2.010. To the Department of Elementary and Secondary Education

2	For construction and site acquisition costs to accommodate any reasonably	
3	anticipated net enrollment increase caused by any reduction or	
4	elimination of the voluntary transfer plan as approved by the	
5	United States Court of the Eastern District of Missouri pursuant to	
6	Senate Bill 781 (1998)	
7	From General Revenue Fund	\$16,500,000

Section 2.015. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools under the School Foundation	
3	Program as provided in Chapter 163, RSMo as follows: At least	
4	\$1,729,342,155 for the Equity Formula; and no more than:	
5	\$344,860,918 for the Line 14 At-Risk Program; \$152,167,319 for	
6	Transportation; \$149,617,982 for Special Education; \$11,096,925	
7	for Remedial Reading; \$81,274,784 for Early Childhood Special	
8	Education; \$23,415,942 for Gifted Education; \$37,297,656 for	
9	Career Ladder; \$52,080,428 for Vocational Education;	
10	\$27,895,976 for Early Childhood Development	
11	From Outstanding Schools Trust Fund	\$393,181,996
12	From State School Moneys Fund	2,127,075,092
13	From Lottery Proceeds Fund	88,792,997
14	For State Board of Education operated school programs	
15	Personal Service and/or Expense and Equipment, provided	
16	that not more than fifteen percent (15%) flexibility is allowed	
17	between each appropriation	
18	From General Revenue Fund (Not to exceed 886.83 F.T.E.)	43,947,562
19	Personal Service	1,577,832

20	Expense and Equipment	1,527,581
21	From Federal Funds	3,105,413

22	Expense and Equipment	
23	From Bingo Proceed for Education Fund	<u>1,707,167</u>
24	Total (Not to exceed 910.72 F.T.E.)	\$2,657,810,227

Section 2.020. To the Department of Elementary and Secondary Education

2	For early grade literacy programs offered at Southeast Missouri State	
3	University	
4	From General Revenue Fund	\$105,000
5	From Lottery Proceeds Fund	145,000
6	From Outstanding Schools Trust Fund	<u>250,000</u>
7	Total	\$500,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund	\$3,460,219
5	From Federal Funds	<u>148,175,188E</u>
6	Total	\$151,635,407

Section 2.035. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 149 and 163, RSMo, pertaining to the	
4	Fair Share Fund	
5	From Fair Share Fund	\$23,225,250E

Section 2.040. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund	\$693,947,458E

Section 2.045. To the Department of Elementary and Secondary Education

2	For the apportionment to school districts, and state board operated school	
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3 programs for expense and equipment, one-half the amount
4 accruing to the General Revenue Fund from the County Foreign
5 Insurance Tax
6 From General Revenue Fund \$89,650,000E

Section 2.050. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds
3 From School District Bond Fund \$450,000

Section 2.055. To the Department of Elementary and Secondary Education

2 For receiving and expending donations and federal funds provided that the
3 General Assembly shall be notified of the source of any new funds
4 and the purpose for which they shall be expended, in writing, prior
5 to the expenditure of said funds
6 From Federal and Other Funds \$15,000,000

Section 2.060. To the Department of Elementary and Secondary Education

2 For the Division of School Improvement
3 Personal Service and/or Expense and Equipment, provided
4 that not more than fifteen percent (15%) flexibility is allowed
5 between each appropriation
6 From General Revenue Fund (Not to exceed 31.19 F.T.E.) \$1,500,013

7 Personal Service 2,619,666
8 Expense and Equipment 4,656,520
9 From Federal Funds (Not to exceed 64.07 F.T.E.) 7,276,186

10 Personal Service 203,837
11 Expense and Equipment 28,120
12 From Outstanding Schools Trust Fund (Not to exceed 6.3 F.T.E.) 231,957

13 For the Division of Vocational and Adult Education
14 Personal Service and/or Expense and Equipment, provided
15 that not more than fifteen percent (15%) flexibility is allowed
16 between each appropriation
17 From General Revenue Fund (Not to exceed 33.50 F.T.E.) 1,435,615

18	Personal Service	2,013,469
19	Expense and Equipment	910,372
20	From Federal Funds (Not to exceed 58.00 F.T.E.)	2,923,841
21	For the Division of Special Education	
22	Personal Service and/or Expense and Equipment, provided	
23	that not more than fifteen percent (15%) flexibility is	
24	allowed between each appropriation	
25	From General Revenue Fund (Not to exceed 4.50 F.T.E.)	228,596
26	Personal Service	1,637,545
27	Expense and Equipment	590,842
28	From Federal Funds (Not to exceed 42.50 F.T.E.)	2,228,387
29	For the Division of Teacher Quality and Urban Education	
30	Personal Service and/or Expense and Equipment, provided	
31	that not more than fifteen percent (15%) flexibility is allowed	
32	between each appropriation	
33	From General Revenue Fund (Not to exceed 27.00 F.T.E.)	1,068,432
34	Personal Service	35,007
35	Expense and Equipment	382,366
36	From Federal Funds (Not to exceed 1 F.T.E.)	417,373
37	Personal Service	76,921
38	Expense and Equipment	7,041
39	From Outstanding Schools Trust Fund (Not to exceed 2.00 F.T.E.)	<u>83,962</u>
40	Total (Not to exceed 270.06 F.T.E.)	\$17,394,362

Section 2.065. To the Department of Elementary and Secondary Education

2	For the Technology Grants Program and for planning and implementing	
3	computer network infrastructure for public elementary and	
4	secondary schools, including computer access to the Department of	
5	Elementary and Secondary Education and to improve the use of	
6	classroom technology	
7	From Federal Funds	\$12,162,366

Section 2.070. To the Department of Elementary and Secondary Education
 2 For improving basic programs operated by local education agencies under
 3 Title I of the No Child Left Behind Act
 4 From Federal Funds \$190,000,000E

Section 2.075. To the Department of Elementary and Secondary Education
 2 For the Reading First Grant Program under Title I of the No Child Left
 3 Behind Act
 4 From Federal Funds \$14,908,815E

Section 2.080. To the Department of Elementary and Secondary Education
 2 For innovative educational program strategies under Title VI of the No
 3 Child Left Behind Act
 4 From Federal Funds \$11,000,000E

Section 2.085. To the Department of Elementary and Secondary Education
 2 For programs for the gifted from interest earnings accruing in the Stephen
 3 Morgan Ferman Memorial for Education of the Gifted
 4 From State School Moneys Fund \$10,000E

Section 2.090. To the Department of Elementary and Secondary Education
 2 For the Missouri Scholars and Fine Arts Academies
 3 From General Revenue Fund \$512,898
 4 From Lottery Proceeds Fund 158,156
 5 Total \$671,054

Section 2.095. To the Department of Elementary and Secondary Education
 2 For reimbursements to school districts for the Early Childhood Program,
 3 Hard-to-Reach Incentives, and Parent Education in conjunction
 4 with the Early Childhood Educational and Screening Program
 5 From General Revenue Fund \$73,200
 6 From Federal Funds 824,000
 7 From State School Moneys Fund 125,000

8 For grants to higher education institutions or area vocational technical

9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds	400,000
12	For grants to school districts under the Early Childhood Development,	
13	Education and Care Program, including up to \$25,000 in expense	
14	and equipment, for program administration	
15	From Early Childhood Development, Education and Care Fund	<u>16,545,112</u>
16	Total	\$17,967,312

Section 2.100. To the Department of Elementary and Secondary Education

2	For the A+ Schools Program	
3	From General Revenue Fund	\$49,900
4	From Lottery Proceeds Fund	<u>12,563,100</u>
5	Total	\$12,613,000

Section 2.105. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund	\$403,245
4	From Federal Funds	7,184,722
5	From Outstanding Schools Trust Fund	128,125
6	From Lottery Proceeds Fund	<u>4,568,630</u>
7	Total	\$12,284,722

Section 2.110. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit and Advanced Placement examination fees	
4	for low-income families	
5	From Federal Funds	\$407,250
6	From Lottery Proceeds Fund	<u>711,786</u>
7	Total	\$1,119,036

Section 2.115. To the Department of Elementary and Secondary Education

2	For school renovation grants	
3	From Federal Funds	\$14,252,588E

Section 2.120. To the Department of Elementary and Secondary Education

2 For the Instructional Improvement Grants Program pursuant to Title II

3 Improving Teacher Quality

4 From Federal Funds \$74,348,890E

Section 2.125. To the Department of Elementary and Secondary Education

2 For the Safe and Drug Free Schools Grants Program pursuant to Title IV

3 of the No Child Left Behind Act

4 From Federal Funds \$9,600,000E

Section 2.130. To the Department of Elementary and Secondary Education

2 For a safe schools initiative to include, but not be limited to, safe school

3 grants, alternative education program grants, equipment, anti-

4 violence curriculum development, and conflict resolution

5 From General Revenue Fund \$200,000

6 From Lottery Proceeds Fund 4,922,368

7 Total \$5,122,368

Section 2.135. To the Department of Elementary and Secondary Education

2 For the Public Charter Schools Program

3 From Federal Funds \$2,432,000

Section 2.140. To the Department of Elementary and Secondary Education

2 For the state's portion of the scholarship program for teacher education

3 students in approved programs at four-year colleges or universities

4 in Missouri pursuant to the Excellence in Education Act

5 From General Revenue Fund \$249,000

6 For the state's portion for scholarships for minority students pursuant to

7 Section 161.415, RSMo

8 From Lottery Proceeds Fund 200,000

9 Total \$449,000

Section 2.145. To the Department of Elementary and Secondary Education

2 For grants to public schools for whole-school, research-based reform

3 programs

4 From Federal Funds \$8,000,000E

Section 2.150. To the Department of Elementary and Secondary Education

2 For grants to rural and low income schools

3 From Federal Funds \$2,100,000

Section 2.155. To the Department of Elementary and Secondary Education

2 For language acquisition pursuant to Title III of the No Child Left Behind

3 Act

4 From Federal Funds \$2,600,000

Section 2.160. To the Department of Elementary and Secondary Education

2 For the Refugee Children School Impact Grants Program

3 From Federal Funds \$800,000

Section 2.165. To the Department of Elementary and Secondary Education

2 For character education initiatives

3 From Federal Funds \$600,000

4 From Lottery Proceeds Fund 250,000

5 Total \$850,000

Section 2.170. To the Department of Elementary and Secondary Education

2 For the Gold Star Schools Program

3 From Federal Funds \$15,000

Section 2.175. To the Department of Elementary and Secondary Education

2 For the Schools with Distinction Program

3 From Federal Funds \$13,000

Section 2.180. To the Department of Elementary and Secondary Education

2 For Transition to Teaching Program

3 From Federal Funds \$1,000,000

4 For the Missouri State Action for Education Leadership Project

5 From Federal Funds 300,000

6 Total \$1,300,000

Section 2.185. To the Department of Elementary and Secondary Education

2 For the Division of Vocational Rehabilitation

3 Personal Service and/or Expense and Equipment, provided

4 that not more than fifteen percent (15%) flexibility is allowed

5 between each appropriation

6 From General Revenue Fund (Not to exceed 7.50 F.T.E.) \$318,321

7 Personal Service and/or Expense and Equipment, provided

8 that not more than fifteen percent (15%) flexibility is allowed

9 between each appropriation

10 Personal Service 26,357,200

11 Expense and Equipment 4,628,028

12 From Federal Funds (Not to exceed 749.00 F.T.E.) 30,985,228

13 Total (Not to exceed 757.00 F.T.E.) \$31,303,549

Section 2.190. To the Department of Elementary and Secondary Education

2 For the Vocational Rehabilitation Program

3 From General Revenue Fund \$10,571,518

4 From Federal Funds 36,387,727

5 From Payments by the Department of Mental Health 1,000,000

6 From Lottery Proceeds Fund 1,400,000

7 Total \$49,359,245

Section 2.195. To the Department of Elementary and Secondary Education

2 For the Disability Determination Program

3 From Federal Funds \$18,000,000

Section 2.200. To the Department of Elementary and Secondary Education

2 For the Personal Care Assistance Program

3 From General Revenue Fund \$28,201,759

4 From Federal Funds 40,482,137E

5 Total \$68,683,896

Section 2.205. To the Department of Elementary and Secondary Education

2 For Independent Living Centers

3	From General Revenue Fund	\$2,156,486
4	From Federal Funds	1,592,546
5	From Independent Living Center Fund	<u>590,556</u>
6	Total	\$4,339,588

Section 2.210. To the Department of Elementary and Secondary Education

2	For the Project SUCCESS Program	
3	From Federal Funds	\$500,000

Section 2.215. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds	\$32,064,693

Section 2.220. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds	\$6,797,937E

Section 2.225. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund	\$4,279,293
5	From Federal Funds	12,500,000
6	From Outstanding Schools Trust Fund	<u>525,313</u>
7	Total	\$17,304,606

Section 2.230. To the Department of Elementary and Secondary Education

2	For a grant award program for literacy and family literacy providers that	
3	offer services that are complementary to adult basic education	
4	From General Revenue Fund	\$1,184,991

Section 2.235. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From Federal Funds	\$12,138,563

Section 2.240. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
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3 From Federal Funds \$153,610

Section 2.245. To the Department of Elementary and Secondary Education

2 For the Special Education Program

3 From Federal Funds \$182,315,211E

Section 2.250. To the Department of Elementary and Secondary Education

2 For special education excess costs and severe disabilities services

3 From Federal Funds \$4,257,267E

Section 2.255. To the Department of Elementary and Secondary Education

2 For the First Steps Program

3 From General Revenue Fund \$3,017,369

4 From Federal Funds 10,506,837

5 From Early Childhood Development, Education and Care Fund 5,286,042

6 Total \$18,810,248

Section 2.260. To the Department of Elementary and Secondary Education

2 For payments to school districts for children in residential placements

3 through the Department of Mental Health or the Department of

4 Social Services pursuant to Section 167.126, RSMo

5 From General Revenue Fund \$3,130,731

6 From Lottery Proceeds Fund 6,968,606

7 Total \$10,099,537

Section 2.265. To the Department of Elementary and Secondary Education

2 For operational maintenance and repairs for State Board of Education

3 operated schools

4 From Facilities Maintenance Reserve Fund \$57,950

5 From Lottery Proceeds Fund 342,754

6 Total \$400,704

Section 2.270. To the Department of Elementary and Secondary Education

2 For the Sheltered Workshops Program

3 From General Revenue Fund \$18,599,100

Section 2.275. To the Department of Elementary and Secondary Education

2	For payments to readers for blind or visually handicapped students in	
3	elementary and secondary schools	
4	From General Revenue Fund	\$14,000
5	From State School Moneys Fund	<u>25,000</u>
6	Total	\$39,000

Section 2.280. To the Department of Elementary and Secondary Education

2	For a task force on blind student academic and vocational performance	
3	From General Revenue Fund	\$95,000

Section 2.285. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Deaf	
3	From School for the Deaf Trust Fund	\$25,000E

Section 2.290. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Blind	
3	From School for the Blind Trust Fund	\$1,500,000E

Section 2.295. To the Department of Elementary and Secondary Education

2	For the State Schools for Severely Handicapped Children	
3	From Handicapped Children's Trust Fund	\$30,000E

Section 2.300. To the Department of Elementary and Secondary Education

2	For the Missouri Commission for the Deaf and Hard of Hearing	
3	Personal Service and/or Expense and Equipment, provided	
4	that not more than fifteen percent (15%) flexibility is allowed	
5	between each appropriation	
6	From General Revenue Fund	\$273,549
7	Expense and Equipment	
8	From Federal Funds	50,000
9	From Certification of Interpreters Fund	125,000
10	From Missouri Commission for Deaf and Hard of Hearing Fund	<u>50,000</u>
11	Total (Not to exceed 7.00 F.T.E.)	\$498,549

Section 2.305. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the State School Moneys Fund
 4 From General Revenue Fund \$1,763,724,316

Section 2.310. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Proceeds for Education Fund, to the State School Moneys
 4 Fund
 5 From Gaming Proceeds for Education Fund \$231,380,000E

Section 2.312. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Enhanced Federal Matching Proceeds Fund, to the State School
 4 Moneys Fund
 5 From Enhanced Federal Matching Proceeds Fund \$72,115,289

Section 2.315. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Outstanding Schools Trust Fund
 4 From General Revenue Fund \$394,400,000E

Section 2.320. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Proceeds for Education Fund, to the School District Bond
 4 Fund
 5 From Gaming Proceeds for Education Fund \$450,000

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General Revenue Fund	\$2,392,045,800
Federal Funds	927,318,630
Other Funds	<u>1,231,057,201</u>
Total	\$4,550,421,631