

FIRST EXTRAORDINARY SESSION
HOUSE BILL NO. 23
92ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE CAMPBELL.

Read 1st time June 2, 2003, and copies ordered printed.

STEVEN S. DAVIS, Chief Clerk

2266L.011

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee and the Commission for the Missouri Senior Rx Program to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 10.005. To the Department of Mental Health

2	For the Office of the Director	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$933,892
7	Personal Service	60,935
8	Expense and Equipment	<u>79,285</u>
9	From Federal Funds	<u>140,220</u>

10 Total \$1,074,112

Section 10.010. To the Department of Mental Health

2 For the Office of the Director

3 For funding program operations and support

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$6,215,578

8 Personal Service 390,314

9 Expense and Equipment 584,416

10 From Federal Funds 974,730

11 Total \$7,190,308

Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding the Office of Information Systems

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$6,053,586

8 Personal Service 41,240

9 Expense and Equipment 2,006,691

10 From Federal Funds 2,047,931

11 Expense and Equipment

12 From Mental Health Interagency Payments Fund 2,800,000

13 Total \$10,901,517

Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding insurance, private pay, licensure fee, and/or

4 Medicaid refunds by state facilities operated by the Department of
5 Mental Health

6	From General Revenue Fund	\$50,000
7	For the payment of refunds set off against debts as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund	<u>70,000E</u>
10	Total	\$120,000

Section 10.025. There is transferred out of the State Treasury from the

2	Abandoned Fund Account to the Mental Health Trust Fund	
3	From Abandoned Fund Account	\$50,000E

Section 10.030. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding receipt and disbursement of donations and gifts	
4	which may become available to the Department of Mental Health	
5	during the year (excluding federal grants and funds)	
6	Personal Service	\$736,165
7	Expense and Equipment	<u>1,283,486</u>
8	From Mental Health Trust Fund	\$2,019,651

Section 10.035. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding operational maintenance and repairs for state-	
4	owned facilities	
5	Expense and Equipment	
6	From Facilities Maintenance Reserve Fund	\$1,197,230

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding federal grants which become available between	
4	sessions of the General Assembly	
5	Personal Service	\$100,000E
6	Expense and Equipment	<u>1,800,000E</u>
7	From Federal Funds	\$1,900,000

Section 10.045. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding work therapy for client workers at state	
4	agencies	
5	Personal Service	\$80,519
6	Expense and Equipment	<u>600</u>
7	From Mental Health Interagency Payments Fund	\$81,119

Section 10.050. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Mental Health Intergovernmental Transfer Fund	\$10,000,000
4	From Federal Funds	<u>15,000,000</u>
5	Total	\$25,000,000

Section 10.055. There is transferred out of the State Treasury from the
 2 General Revenue Reimbursements Fund to the General Revenue
 3 Fund

4	From General Revenue Reimbursements Fund	\$2,700,000
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Section 10.060. There is transferred out of the State Treasury from
 2 Federal Funds to the General Revenue Fund

3	From Federal Funds	\$19,811,800
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Section 10.105. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the administration of statewide comprehensive	
4	alcohol and drug abuse prevention and treatment programs	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than fifteen percent (15%) flexibility is allowed between	
7	each appropriation	
8	From General Revenue Fund	\$1,289,379
9	Personal Service	859,155
10	Expense and Equipment	<u>599,868</u>
11	From Federal Funds	1,459,023

12	Personal Service	206,091
13	Expense and Equipment	<u>51,204</u>
14	From Health Initiatives Fund	257,295
15	Personal Service	89,210
16	Expense and Equipment	<u>52,372</u>
17	From Mental Health Earnings Fund	141,582
18	For statewide needs assessments	
19	From Federal Funds	<u>400,000</u>
20	Total	\$3,547,279

Section 10.110. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding prevention and education services	\$435,540
4	Personal Service	<u>7,485</u>
5	From General Revenue Fund	443,025
6	For prevention and education services	6,968,264
7	Personal Service	229,841
8	Expense and Equipment	<u>725,631</u>
9	From Federal Funds	7,923,736
10	For prevention and education services	
11	From Healthy Families Trust Fund-Tobacco Prevention Account	300,000
12	For tobacco retailer education	
13	Provided that no person under the age of eighteen shall be used as either	
14	an employee or a volunteer for the purposes of enforcement of	
15	tobacco laws	
16	Personal Service	222,606
17	Expense and Equipment	<u>103,622</u>
18	From Federal Funds	326,228
19	For the purpose of funding the Kids Beat Program	
20	Expense and Equipment	

21	From Federal Funds	119,000
22	For a state incentive program and a community high-risk youth program	
23	Personal Service	178,588
24	Expense and Equipment	<u>3,084,029</u>
25	From Federal Funds	3,262,617
26	For Community 2000 Team programs	
27	From General Revenue Fund	29,997
28	From Federal Funds	2,059,693
29	For school-based alcohol and drug abuse prevention programs	
30	From Federal Funds	<u>641,195</u>
31	Total	\$15,105,491

Section 10.115. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the treatment of alcohol and drug abuse	
4	Personal Service and/or Expense and Equipment, provided that	
5	not more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	\$4,354,445
7	For treatment of alcohol and drug abuse	<u>20,755,653</u>
8	From General Revenue Fund	25,110,098
9	For system enhancement of youth services	
10	Personal Service	16,267
11	Expense and Equipment	<u>731,802</u>
12	From Federal Funds	748,069
13	For treatment of alcohol and drug abuse	44,073,314E
14	Personal Service	668,932
15	Expense and Equipment	<u>425,082</u>
16	From Federal Funds	45,167,328
17	For treatment of alcohol and drug abuse	
18	From Healthy Families Trust Fund-Health Care Account	2,077,681

19	From Health Initiatives Fund	<u>4,558,388</u>
20	Total	\$77,661,564

Section 10.120. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding treatment of compulsive gambling	\$412,798
4	Personal Service	34,996
5	Expense and Equipment	<u>5,194</u>
6	From Compulsive Gamblers Fund	\$452,988

Section 10.125. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the Substance Abuse Traffic Offender Program	
4	From Federal Funds	\$407,458
5	From Mental Health Earnings Fund	<u>3,570,018E</u>
6	Total	\$3,977,476

Section 10.205. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding division administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,079,343
8	Personal Service	420,254
9	Expense and Equipment	<u>174,311</u>
10	From Federal Funds	594,565
11	For the minority health and aging program	
12	Expense and Equipment	
13	From Federal Funds	7,000
14	For suicide prevention initiatives	
15	Expense and Equipment	
16	From Federal Funds	<u>150,000</u>

17 Total \$1,830,908

Section 10.210. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 Personal Service and/or Expense and Equipment, provided that not
4 more than fifteen percent (15%) flexibility is allowed between
5 each appropriation

6 From General Revenue Fund \$3,765,964

7 Personal Service 190,669

8 Expense and Equipment 2,463,133

9 From Federal Funds 2,653,802

10 For the purpose of funding adult community programs, provided that up
11 to ten percent (10%) of this appropriation may be used for services
12 for youth

13 From General Revenue Fund 68,827,469

14 From Federal Funds 72,786,777E

15 For adult community programs

16 From payments by the Department of Social Services for supported
17 community living for Comprehensive Psychiatric Services clients
18 in lieu of Supplemental Nursing Care payments

19 From Mental Health Interagency Payments Fund 250,000

20 For adult community programs

21 From Health Initiatives Fund 20,624

22 Total \$148,304,636

Section 10.220. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of reimbursing attorneys, physicians, and counties for
4 fees in involuntary civil commitment procedures \$950,000E

5 For distribution through the Office of Administration to counties pursuant
 6 to Section 56.700, RSMo 150,000
 7 From General Revenue Fund \$1,100,000

Section 10.225. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding programs for the homeless mentally ill
 4 From General Revenue Fund \$851,392

5 For programs for the homeless mentally ill 3,842,992
 6 Expense and Equipment 118,400
 7 From Federal Funds 3,961,392
 8 Total \$4,812,784

Section 10.230. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding forensic support services
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$755,477

Section 10.235. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed between
 5 each appropriation
 6 From General Revenue Fund \$2,142,110

7 Personal Service 165,605
 8 Expense and Equipment 1,168,101
 9 From Federal Funds 1,333,706

10 For the purpose of funding youth community programs, provided that up
 11 to ten percent (10%) of this appropriation may be used for services
 12 for adults

13	From General Revenue Fund	20,595,605
14	From Federal Funds	17,864,151E
15	For youth community programs	
16	From Health Initiatives Fund	<u>98,888</u>
17	Total	\$42,034,460

Section 10.240. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding services for children who are clients of the	
4	Department of Social Services	
5	Personal Service	\$615,922
6	Expense and Equipment	<u>100,200</u>
7	From Mental Health Interagency Payments Fund	\$716,122

Section 10.245. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Comprehensive Psychiatric Services,	
5	provided that up to three percent (3%) of this appropriation may be	
6	used for facilities operated by the Division of Mental Retardation	
7	and Developmental Disabilities	
8	Expense and Equipment	
9	From General Revenue Fund	\$5,019,420

Section 10.250. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purchase and administration of new medication therapies	
4	Expense and Equipment	
5	From General Revenue Fund	\$9,080,488
6	From Federal Funds	<u>916,243</u>
7	Total	\$9,996,731

Section 10.255. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
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3 For the purpose of funding costs for forensic clients resulting from loss of
 4 benefits under provisions of the Social Security Domestic
 5 Employment Reform Act of 1994
 6 Expense and Equipment
 7 From General Revenue Fund \$500,000

Section 10.260. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding Fulton State Hospital
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$44,266,695

8 For the provision of support services to other agencies
 9 Expense and Equipment
 10 From Mental Health Interagency Payments Fund 425,000
 11 Total \$44,691,695

Section 10.265. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding Northwest Missouri Psychiatric Rehabilitation
 4 Center
 5 Personal Service and/or Expense and Equipment, provided that not
 6 more than fifteen percent (15%) flexibility is allowed between
 7 each appropriation
 8 From General Revenue Fund \$12,212,852

9 Personal Service and/or Expense and Equipment, provided that not
 10 more than fifteen percent (15%) flexibility is allowed between
 11 each appropriation
 12 From Federal Funds 441,316

13	For psychiatric services	
14	Personal Service and/or Expense and Equipment, provided that not	
15	more than fifteen percent (15%) flexibility is allowed between	
16	each appropriation	
17	From Mental Health Trust Fund	<u>400,840</u>
18	Total	\$13,055,008

Section 10.270. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding St. Louis Psychiatric Rehabilitation Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$19,807,935

8	Personal Service and/or Expense and Equipment, provided that not	
9	more than fifteen percent (15%) flexibility is allowed between	
10	each appropriation	
11	From Federal Funds	<u>176,945</u>
12	Total	\$19,984,880

Section 10.275. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southwest Missouri Psychiatric Rehabilitation	
4	Center	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than fifteen percent (15%) flexibility is allowed between	
7	each appropriation	
8	From General Revenue Fund	\$3,715,360

Section 10.280. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Cottonwood Residential Treatment Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	

7 From General Revenue Fund \$2,282,403

Section 10.285. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding Hawthorn Children’s Psychiatric Hospital

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$6,609,189

8 Personal Service and/or Expense and Equipment, provided that not
9 more than fifteen percent (15%) flexibility is allowed between
10 each appropriation

11 From Federal Funds 1,345,596

12 Total \$7,954,785

Section 10.290. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding Metropolitan St. Louis Psychiatric Center

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$14,252,111

8 Personal Service and/or Expense and Equipment, provided that not
9 more than fifteen percent (15%) flexibility is allowed between
10 each appropriation

11 From Federal Funds 159,909

12 Total \$14,412,020

Section 10.295. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services

3 For the purpose of funding Mid-Missouri Mental Health Center

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7	From General Revenue Fund	\$7,649,804
8	Personal Service and/or Expense and Equipment, provided that not	
9	more than fifteen percent (15%) flexibility is allowed between	
10	each appropriation	
11	From Federal Funds	286,076
12	For services for children and youth	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than fifteen percent (15%) flexibility is allowed between	
15	each appropriation	
16	From General Revenue Fund	<u>1,810,996</u>
17	Total	\$9,746,876

Section 10.300. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southeast Missouri Mental Health Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$17,548,004

Section 10.305. To the Board of Public Buildings

2	For the Department of Mental Health	
3	For operation and maintenance of the Southeast Missouri Mental Health Center	
4	Expense and Equipment	
5	From General Revenue Fund	\$129,322

Section 10.310. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Western Missouri Mental Health Center for	
4	lease/purchase payments and related expenses, operation of the	
5	current facility, and any other expenses related to replacement of	
6	the facility	

7	Personal Service and/or Expense and Equipment, provided that not	
8	more than fifteen percent (15%) flexibility is allowed between	
9	each appropriation	
10	From General Revenue Fund	\$21,036,766
11	For the Western Missouri Mental Health Center and/or contracting for	
12	children’s services in the Northwest Region	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than fifteen percent (15%) flexibility is allowed between	
15	each appropriation	
16	From General Revenue Fund	989,062
17	Personal Service and/or Expense and Equipment, provided that not	
18	more than fifteen percent (15%) flexibility is allowed between	
19	each appropriation	
20	From Federal Funds	<u>345,870</u>
21	Total	\$22,371,698

Section 10.315. To the Department of Mental Health

2	For the purpose of funding the Missouri Sexual Offender Treatment Center	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$5,755,253

Section 10.405. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding division administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,134,451
8	Personal Service	50,922
9	Expense and Equipment	<u>7,195</u>
10	From Federal Funds	<u>58,117</u>

11 Total \$1,192,568

Section 10.410. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding community programs

4 From General Revenue Fund \$72,667,791

5 From Federal Funds 159,260,657E

6 From General Revenue Reimbursements Fund 4,544,329

7 For consumer and family directed supports/in-home services/choices for
8 families

9 From General Revenue Fund 20,875,564

10 For the purpose of funding programs and in-home family directed services

11 for persons with autism and their families

12 From General Revenue Fund 3,669,169

13 For services for children in the custody of the Department of Social Services

14 From Mental Health Interagency Payments Fund 2,049,857

15 For SB 40 Board tax funds to be used as match for Medicaid initiatives for
16 clients of the Division

17 From Mental Health Trust Fund 5,852,732E

18 Total \$268,920,099

Section 10.415. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding family support loans pursuant to Section
4 633.185, RSMo

5 From Family Support Loan Fund \$291,305

Section 10.420. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding community support staff

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,845,446
8	Personal Service	9,515,970
9	Expense and Equipment	1,224,901
10	Purchase of Community Services	<u>20,448,660E</u>
11	From Federal Funds	<u>31,189,531</u>
12	Total	\$34,034,977

Section 10.430. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding developmental disabilities services	
4	Personal Service	\$328,041
5	Expense and Equipment	<u>1,187,593</u>
6	From Federal Funds	\$1,515,634

Section 10.435. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Albany Regional Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,423,835

Section 10.440. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Central Missouri Regional Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,612,381

Section 10.445. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
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3 For the purpose of funding the Hannibal Regional Center
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$1,850,250

Section 10.450. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities
 3 For the purpose of funding the Joplin Regional Center
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$1,892,943

Section 10.455. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities
 3 For the purpose of funding the Kansas City Regional Center
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$2,546,668

8 Expense and Equipment
 9 From Federal Funds 5,595
 10 Total \$2,552,263

Section 10.460. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities
 3 For the purpose of funding the Kirksville Regional Center
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$1,306,578

Section 10.465. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding the Poplar Bluff Regional Center
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$1,538,852

Section 10.470. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities
 3 For the purpose of funding the Rolla Regional Center
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$1,602,712

Section 10.475. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities
 3 For the purpose of funding the Sikeston Regional Center
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$1,509,710

8 Expense and Equipment
 9 From Federal Funds 5,595
 10 Total \$1,515,305

Section 10.480. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities
 3 For the purpose of funding the Springfield Regional Center
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$2,179,835

Section 10.485. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3	For the purpose of funding the St. Louis Regional Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$4,263,947
8	Expense and Equipment	
9	From Federal Funds	<u>11,190</u>
10	Total	\$4,275,137

Section 10.490. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Mental Retardation-Developmental	
5	Disabilities, provided that up to three percent (3%) of this	
6	appropriation may be used for facilities operated by the Division	
7	of Comprehensive Psychiatric Services	
8	Expense and Equipment	
9	From General Revenue Fund	\$3,075,586

Section 10.495. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Bellefontaine Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services, provided that not more than fifteen percent	
6	(15%) flexibility is allowed between each appropriation	
7	From General Revenue Fund	\$23,247,942
8	Personal Service, Expense and Equipment, and/or Purchase of	
9	Community Services, provided that not more than fifteen percent	
10	(15%) flexibility is allowed between each appropriation	
11	From Federal Funds	<u>2,244,293</u>
12	Total	\$25,492,235

Section 10.500. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3	For the purpose of funding Higginsville Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services, provided that not more than fifteen percent	
6	(15%) flexibility is allowed between each appropriation	
7	From General Revenue Fund	\$9,775,874
8	Personal Service, Expense and Equipment, and/or Purchase of	
9	Community Services, provided that not more than fifteen percent	
10	(15%) flexibility is allowed between each appropriation	
11	From Federal Funds	253,082
12	For Northwest Community Services	
13	Personal Service, Expense and Equipment, and/or Purchase of	
14	Community Services, provided that not more than fifteen percent	
15	(15%) flexibility is allowed between each appropriation	
16	From General Revenue Fund	2,298,857
17	Personal Service, Expense and Equipment, and/or Purchase of	
18	Community Services, provided that not more than fifteen percent	
19	(15%) flexibility is allowed between each appropriation	
20	From Federal Funds	<u>682,177</u>
21	Total	\$13,009,990

Section 10.505. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Marshall Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services, provided that not more than fifteen percent	
6	(15%) flexibility is allowed between each appropriation	
7	From General Revenue Fund	\$21,749,792
8	Personal Service, Expense and Equipment, and/or Purchase of	
9	Community Services, provided that not more than fifteen percent	
10	(15%) flexibility is allowed between each appropriation	
11	From Federal Funds	<u>1,993,903</u>
12	Total	\$23,743,695

Section 10.510. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding Nevada Habilitation Center
- 4 Personal Service, Expense and Equipment, and/or Purchase of
- 5 Community Services, provided that not more than fifteen percent
- 6 (15%) flexibility is allowed between each appropriation
- 7 From General Revenue Fund \$10,094,376

Section 10.515. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding St. Louis Developmental Disabilities Treatment Center
- 4 Personal Service, Expense and Equipment, and/or Purchase of
- 5 Community Services, provided that not more than fifteen percent
- 6 (15%) flexibility is allowed between each appropriation
- 7 From General Revenue Fund \$17,915,044

- 8 Personal Service, Expense and Equipment, and/or Purchase of
- 9 Community Services, provided that not more than fifteen percent
- 10 (15%) flexibility is allowed between each appropriation
- 11 From Federal Funds 1,328,518
- 12 Total \$19,243,562

Section 10.520. To the Board of Public Buildings

- 2 For the Department of Mental Health
- 3 For the operation and maintenance of St. Louis Developmental
- 4 Disabilities Treatment Center improvements
- 5 Expense and Equipment
- 6 From General Revenue Fund \$84,861

Section 10.525. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding Southeast Missouri Residential Services
- 4 Personal Service, Expense and Equipment, and/or Purchase of
- 5 Community Services, provided that not more than fifteen percent
- 6 (15%) flexibility is allowed between each appropriation
- 7 From General Revenue Fund \$6,083,950

8	Personal Service, Expense and Equipment, and/or Purchase of	
9	Community Services, provided that not more than fifteen percent	
10	(15%) flexibility is allowed between each appropriation	
11	From Federal Funds	<u>109,462</u>
12	Total	\$6,193,412

Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,420,989
8	Personal Service	2,153,502
9	Expense and Equipment	<u>688,703</u>
10	From Federal Funds	2,842,205

11	For the Office of Minority Health	
12	For the purpose of funding program operations and support	
13	Personal Service and/or Expense and Equipment, provided that not	
14	more than fifteen percent (15%) flexibility is allowed between	
15	each appropriation	
16	From General Revenue Fund	599,493

17	Personal Service	63,538
18	Expense and Equipment	<u>112,409</u>
19	From Federal Funds	175,947

20	For Minority Health and Aging	
21	Expense and Equipment and the Purchase of Services	
22	From General Revenue Fund	194,950
23	From Federal Funds	<u>106,904</u>
24	Total	\$6,340,488

Section 10.605. To the Department of Health and Senior Services

2	For the Office of Director	
3	For the purpose of funding the State Public Health Laboratory	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$3,584,157
8	Personal Service	1,007,202
9	Expense and Equipment	<u>1,923,737</u>
10	From Federal Funds	2,930,939
11	Personal Service	725,099
12	Expense and Equipment	<u>1,479,300</u>
13	From Missouri Public Health Services Fund	<u>2,204,399</u>
14	Total	\$8,719,495

Section 10.610. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,312,922
8	Personal Service	1,906,279
9	Expense and Equipment	<u>3,968,779</u>
10	From Federal Funds	5,875,058
11	Expense and Equipment	
12	From Nursing Facility Quality of Care Fund	9,723
13	Personal Service	118,047
14	Expense and Equipment	<u>419,280</u>
15	From Missouri Public Health Services Fund	537,327

16	Expense and Equipment	
17	From Health Access Incentive Fund	7,000
18	From Department of Health Document Services Fund	225,000
19	From Workers' Compensation Fund	<u>8,000</u>
20	Total	\$7,975,030

Section 10.615. To the Department of Health and Senior Services

2	For the Office of Director	
3	For the purpose of funding federal grants which may become available	
4	between sessions of the General Assembly	
5	Personal Service	\$300,000
6	Expense and Equipment	<u>3,000,002</u>
7	From Federal Funds	3,300,002
8	For the purpose of funding receipt and disbursement of donations, gifts,	
9	and grants which may become available to the department during	
10	the year, excluding federal grants and funds	
11	Personal Service	250,000
12	Expense and Equipment	<u>2,246,604</u>
13	From Department of Health Donated Fund	<u>2,496,604</u>
14	Total	\$5,796,606

Section 10.620. To the Department of Health and Senior Services

2	For the Office of Director	
3	For the purpose of funding preventive health services under the provisions	
4	of the Preventive Health Services Block Grant	
5	From Federal Funds	\$1,530,110

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the purpose of funding the payment of refunds set off against debts in	
4	accordance with Section 143.786, RSMo	
5	From Debt Offset Escrow Fund	\$50,000E

Section 10.630. There is transferred out of the State Treasury from the

2 Health Initiatives Fund to the Health Access Incentive Fund
 3 From Health Initiatives Fund \$4,268,003

Section 10.635. To the Department of Health and Senior Services

2 For the purpose of funding the Center for Health Information and Evaluation
 3 For the purpose of funding program operations and support
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than fifteen percent (15%) flexibility is allowed between
 6 each appropriation
 7 From General Revenue Fund \$2,687,974

8 Personal Service 3,490,175
 9 Expense and Equipment 5,552,528
 10 From Federal Funds 9,042,703

11 Expense and Equipment
 12 From Missouri Public Health Services Fund 50,000

13 Personal Service 225,012
 14 Expense and Equipment 365,000
 15 From Department of Health Document Services Fund 590,012

16 Personal Service 114,163
 17 Expense and Equipment 18,000
 18 From Workers' Compensation Fund 132,163

19 Personal Service 158,778
 20 Expense and Equipment 481,059
 21 From Department of Health Donated Fund 639,837
 22 Total \$13,142,689

Section 10.640. To the Department of Health and Senior Services

2 For the Center for Health Information and Evaluation
 3 For the purpose of paying the fees of local registrars of vital records in
 4 accordance with Section 193.305, RSMo

5 From General Revenue Fund \$155,000

Section 10.645. To the Department of Health and Senior Services

2 For the Center for Local Public Health Services

3 For the purpose of funding program operations and support

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$389,453

8 Personal Service 89,761

9 Expense and Equipment 10,692

10 From Federal Funds 100,453

11 Personal Service 90,201

12 Expense and Equipment 162,097

13 From Department of Health Donated Fund 252,298

14 Total \$742,204

Section 10.650. To the Department of Health and Senior Services

2 For the Center for Local Public Health Services

3 For the purpose of funding core public health functions and related expenses

4 From General Revenue Fund \$9,569,367

Section 10.655. To the Department of Health and Senior Services

2 For the Center for Emergency Response and Terrorism

3 Personal Service \$3,283,299

4 Expense and Equipment and Program Distribution 26,080,567

5 From Federal Funds \$29,363,866

Section 10.660. To the Department of Health and Senior Services

2 For the Center for Health Improvement

3 For the purpose of funding program operations and support

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7	From General Revenue Fund	\$548,588
8	Personal Service	731,590
9	Expense and Equipment	<u>588,633</u>
10	From Federal Funds	1,320,223
11	Personal Service	
12	From Health Access Incentive Fund	82,820
13	Personal Service	63,335
14	Expense and Equipment	<u>22,500</u>
15	From Professional and Practical Nursing Student Loan and Nurse Loan	
16	Repayment Fund	85,835
17	For the Primary Care Resource Initiative Program (PRIMO)	
18	From Health Access Incentive Fund	4,054,000
19	From Department of Health Donated Fund	<u>850,000</u>
20	Total	\$6,941,466

Section 10.665. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For Financial Aid to Medical Students and Medical School Loan	
4	Repayment Programs in accordance with Chapter 191, RSMo	
5	From Federal Funds	\$214,446
6	From Medical School Loan Repayment Fund	<u>50,000</u>
7	Total	\$264,446

Section 10.670. To the Department of Health and Senior Services

2	For the Center for Health Improvement	
3	For the purpose of funding the Nurse Loan and Nurse Loan Repayment	
4	Programs in accordance with Chapter 335, RSMo	
5	From Federal Funds	\$60,000
6	From Professional and Practical Nursing Student Loan and Nurse Loan	
7	Repayment Fund	<u>450,000</u>
8	Total	\$510,000

Section 10.675. To the Department of Health and Senior Services

2	For the Division of Environmental Health and Communicable Disease Prevention	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$5,002,294
8	Personal Service	4,210,627
9	Expense and Equipment	<u>14,052,229</u>
10	From Federal Funds	18,262,856
11	Personal Service	170,877
12	Expense and Equipment	<u>70,532</u>
13	From Hazardous Waste Remedial Fund	241,409
14	Personal Service	81,251
15	Expense and Equipment	<u>235,050</u>
16	From Missouri Public Health Services Fund	316,301
17	For the Lead Abatement Loan Program	
18	From Missouri Lead Abatement Loan Fund	276,000
19	For the purpose of funding medications	
20	From General Revenue Fund	2,134,000
21	From Federal Funds	<u>9,213,055</u>
22	Total	\$35,445,915

Section 10.680. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,273,129

8	Personal Service	3,123,977
9	Expense and Equipment	<u>3,427,286</u>
10	From Federal Funds	6,551,263
11	Personal Service	
12	From Health Initiatives Fund	<u>40,309</u>
13	Total	\$8,864,701

Section 10.685. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For sexual assault prevention education and victim services	
4	From Federal Funds	\$889,134

Section 10.690. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services, including	
4	rape medical examinations, Sudden Infant Death Syndrome (SIDS)	
5	payments, and maternal and child health services from sources	
6	other than the Maternal and Child Health Block Grant	
7	From General Revenue Fund	\$748,628

Section 10.695. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services under the	
4	provisions of the Maternal and Child Health Block Grant	
5	From Federal Funds	\$6,585,000

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding school-aged children’s health services and	
4	related expenses	
5	From Health Initiatives Fund	\$5,366,564

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
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3	For the purpose of funding children with special health care needs and	
4	related expenses	
5	From General Revenue Fund	\$1,135,409
6	From Federal Funds	756,191
7	From Crippled Children’s Service Fund	275,000
8	From Smith Memorial Endowment Fund	35,000
9	From Department of Health Interagency Payments Fund	<u>520,527</u>
10	Total	\$2,722,127

Section 10.710. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding head injury community rehabilitation and	
4	support services	
5	From General Revenue Fund	\$1,524,735
6	From Federal Funds	<u>250,000</u>
7	Total	\$1,774,735

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding genetic services	
4	From General Revenue Fund	\$1,625,502
5	From Federal Funds	<u>260,000</u>
6	Total	\$1,885,502

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding blindness education, screening, and treatment	
4	services	
5	From Blindness Education, Screening, and Treatment Fund	\$250,000

Section 10.725. To the Department of Health and Senior Services

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding family planning services, pregnancy testing,	
4	and follow-up services	
5	From General Revenue Fund	\$3,618,639
6	From Federal Funds	<u>1,464,819</u>

7 Total \$5,083,458

Section 10.730. To the Department of Health and Senior Services

2 For the Division of Maternal, Child and Family Health

3 For the purpose of funding alternatives to abortion services as
4 follows: prenatal care, medical care, parenting skills, drug and
5 alcohol testing and treatment, child care, newborn or infant care,
6 housing, alternative schooling, adoption assistance, job training
7 and placement, efforts to promote responsible paternity, ultrasound
8 services, case management for pregnancy maintenance, domestic
9 abuse protection, and transportation; such services to be for
10 women only during their pregnancy and continuing for two years
11 thereafter, excluding any services of the type described in Section
12 10.725, RSMo

13 From General Revenue Fund \$700,000

Section 10.735. To the Department of Health and Senior Services

2 For the Division of Nutritional Health and Services

3 For the purpose of funding program operations and support

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$353,920

8 Personal Service 2,838,907

9 Expense and Equipment 4,233,810

10 From Federal Funds 7,072,717

11 Total \$7,426,637

Section 10.740. To the Department of Health and Senior Services

2 For the Division of Nutritional Health and Services

3 For the purpose of funding Women, Infants and Children (WIC)

4 Supplemental Nutrition program distributions and related expenses

5 From General Revenue Fund \$54,126

6 From Federal Funds 95,470,273

7 From Department of Health Donated Fund 145,714

8 Total \$95,670,113

Section 10.745. To the Department of Health and Senior Services

2 For the Division of Nutritional Health and Services

3 For the purpose of funding the Child and Adult Care Food Program

4 From Federal Funds \$39,256,964E

Section 10.750. To the Department of Health and Senior Services

2 For the Division of Nutritional Health and Services

3 For the purpose of funding the Summer Food Service Program

4 From Federal Funds \$7,163,879

Section 10.755. To the Department of Health and Senior Services

2 For the Division of Chronic Disease Prevention and Health Promotion

3 For the purpose of funding program operations and support

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$1,642,120

8 Personal Service 2,571,878

9 Expense and Equipment 6,423,438

10 From Federal Funds 8,995,316

11 Personal Service 102,472

12 Expense and Equipment 255,010

13 From Organ Donation Fund 357,482

14 Total \$10,994,918

Section 10.760. To the Department of Health and Senior Services

2 For the Division of Health Standards and Licensure

3 For the purpose of funding program operations and support

4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$10,663,424

8	Personal Service	9,979,177
9	Expense and Equipment	<u>3,295,978</u>
10	From Federal Funds	13,275,155
11	Personal Service	1,096,808
12	Expense and Equipment	<u>2,266,726</u>
13	From Nursing Facility Quality of Care Fund	3,363,534
14	Personal Service	63,012
15	Expense and Equipment	<u>13,650</u>
16	From Health Access Incentive Fund	76,662
17	Personal Service	52,202
18	Expense and Equipment	<u>18,200</u>
19	From Mammography Fund	70,402
20	Personal Service	181,418
21	Expense and Equipment	<u>81,840</u>
22	From Early Childhood Development, Education and Care Fund	263,258
23	Personal Service	58,005
24	Expense and Equipment	<u>49,469</u>
25	From Missouri Public Health Services Fund	107,474
26	For the purpose of funding a diet pill education program	
27	From Department of Health Donated Fund	<u>130,000</u>
28	Total	\$27,949,909

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Health Standards and Licensing	
3	For the purpose of funding activities to improve the quality of childcare,	
4	increase the availability of early childhood development programs,	
5	before- and after-school care, in-home services for families with	
6	newborn children, and for general administration of the program	
7	in accordance with Section 313.835, RSMo	
8	From Federal Funds	\$2,830,313

9 From Early Childhood Development, Education and Care Fund 728,740
10 Total \$3,559,053

Section 10.770. To the Department of Health and Senior Services

2 For the Division of Senior Services
3 For the purpose of funding Home and Community Services personnel
4 For the purpose of funding program operations and support
5 Personal Service and/or Expense and Equipment, provided that not
6 more than fifteen percent (15%) flexibility is allowed between
7 each appropriation
8 From General Revenue Fund \$8,120,037

9 Personal Service 8,480,215
10 Expense and Equipment 886,245
11 From Federal Funds 9,366,460
12 Total \$17,486,497

Section 10.775. To the Department of Health and Senior Services

2 For the Division of Senior Services
3 For the purpose of funding Home and Community Services programs
4 From General Revenue Fund \$16,044,376
5 From Federal Funds 2,787,597
6 From Division of Aging Donations Fund 50,000
7 Total \$18,881,973

Section 10.780. To the Department of Health and Senior Services

2 For the Division of Senior Services
3 For the purpose of funding Home and Community Services grants;
4 provided, however, that funds appropriated herein for home-
5 delivered meals, distributed according to formula to the area
6 agencies and which may, for whatever reason, not be expended
7 shall be redistributed based upon need and ability to spend. The
8 Area Agencies on Aging shall comply with all reporting
9 requirements requested by the department and shall conduct public
10 hearings on their spending plans and other operations as shall be
11 required by the department

12	From General Revenue Fund	\$9,800,000
13	From Federal Funds	31,124,416
14	From Division of Aging Elderly Home Delivered Meals Trust Fund	<u>430,000</u>
15	Total	\$41,354,416

Section 10.785. To the Department of Health and Senior Services

2	For the Division of Senior Services	
3	For the distributions to Area Agencies on Aging pursuant to the Older	
4	Americans Act and related programs	
5	From General Revenue Fund	\$2,153,454

Section 10.790. To the Department of Health and Senior Services

2	For the Commission for the Missouri Senior Rx Program	
3	For the Missouri Senior Rx Program	\$22,779,247
4	Personal Service	641,712
5	Expense and Equipment	2,745,024
6	If the enrollment fee collections exceed the originally projected enrollment	
7	revenue, the Commission shall be authorized to spend from such	
8	collections to cover the cost of third party administration	
9	Expense and Equipment	<u>1,500,000</u>
10	From the Missouri Senior Rx Fund	\$27,665,983

Section 10.795. There is transferred out of the State Treasury from the

2	Healthy Families Trust Fund-Senior Catastrophic Prescription	
3	Account to the Missouri Senior Rx Fund	
4	From Healthy Families Trust Fund-Senior Catastrophic Prescription Account ..	\$16,478,288

Section 10.800. To the Department of Health and Senior Services

2	For the Missouri Health Facilities Review Committee	
3	For the purpose of funding program operations and support	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$194,328