

FIRST EXTRAORDINARY SESSION

# HOUSE BILL NO. 32

## 92ND GENERAL ASSEMBLY

---

INTRODUCED BY REPRESENTATIVE GRAHAM.

Read 1<sup>st</sup> time June 24, 2003, and copies ordered printed.

STEPHEN S. DAVIS, Chief Clerk

2319L.011

---

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education and the several divisions and programs thereof for a three-month period to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever for a three-month period, chargeable to the fund  
5 designated for the period beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 2.005. To the Department of Elementary and Secondary Education  
2 For the Division of General Administration  
3       Personal Service and/or Expense and Equipment, provided that not  
4       more than fifteen percent (15%) flexibility is allowed between  
5       each appropriation  
6 From General Revenue Fund . . . . . \$661,760  
  
7       Personal Service . . . . . 286,093  
8       Expense and Equipment . . . . . 341,872  
9 From Federal Funds . . . . . 627,965

10	Personal Service .....	61,881
11	Expense and Equipment .....	<u>670,422</u>
12	From Excellence in Education Fund .....	732,303
13	Expense and Equipment	
14	From Federal Funds .....	750,000
15	From Lottery Proceeds Fund .....	<u>27,720</u>
16	Total .....	\$2,799,748

Section 2.010. To the Department of Elementary and Secondary Education

2	For construction and site acquisition costs to accommodate any reasonably	
3	anticipated net enrollment increase caused by any reduction or	
4	elimination of the voluntary transfer plan as approved by the	
5	United States Court of the Eastern District of Missouri pursuant to	
6	Senate Bill 781 (1998)	
7	From General Revenue Fund .....	\$16,500,000

Section 2.015. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools under the School Foundation	
3	Program as provided in Chapter 163, RSMo as follows: At least	
4	\$429,598,745 for the Equity Formula and no more than:	
5	\$89,365,673 for the Line 14 At-Risk Program; \$38,041,830 for	
6	Transportation; \$37,404,496 for Special Education; \$2,774,232 for	
7	Remedial Reading; \$20,318,696 for Early Childhood Special	
8	Education; \$5,853,986 for Gifted Education; \$9,324,414 for	
9	Career Ladder; \$13,020,107 for Vocational Education; and	
10	\$6,973,994 for Early Childhood Development	
11	From Outstanding Schools Trust Fund .....	\$98,295,499
12	From State School Moneys Fund .....	532,182,424
13	From Lottery Proceeds Fund .....	22,198,250
14	For State Board of Education operated school programs	
15	Personal Service and/or Expense and Equipment, provided that not	
16	more than fifteen percent (15%) flexibility is allowed between	
17	each appropriation	
18	From General Revenue Fund .....	10,673,205

19	Personal Service .....	394,458
20	Expense and Equipment .....	<u>381,896</u>
21	From Federal Funds .....	776,354
22	Expense and Equipment	
23	From Bingo Proceeds for Education Fund .....	<u>426,792</u>
24	Total .....	\$664,552,524

Section 2.020. To the Department of Elementary and Secondary Education

2	For early grade literacy programs offered at Southeast Missouri State University	
3	From General Revenue Fund .....	\$26,250
4	From Lottery Proceeds Fund .....	36,250
5	From Outstanding Schools Trust Fund .....	<u>62,500</u>
6	Total .....	\$125,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund .....	\$865,055
5	From Federal Funds .....	<u>37,043,797</u>
6	Total .....	\$37,908,852

Section 2.035. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 149 and 163, RSMo, pertaining to the	
4	Fair Share Fund	
5	From Fair Share Fund .....	\$5,806,313E

Section 2.040. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund .....	\$173,486,865E

Section 2.045. To the Department of Elementary and Secondary Education

2	For the apportionment to school districts and state board operated school	
---	---	--

3        programs for expense and equipment, one-half the amount  
 4        accruing to the General Revenue Fund from the County Foreign  
 5        Insurance Tax  
 6 From General Revenue Fund . . . . . \$89,650,000E

Section 2.050. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds  
 3 From School District Bond Fund . . . . . \$112,500

Section 2.055. To the Department of Elementary and Secondary Education

2 For receiving and expending donations and federal funds provided that the  
 3        General Assembly shall be notified of the source of any new funds  
 4        and the purpose for which they shall be expended, in writing, prior  
 5        to the expenditure of said funds  
 6 From Federal and Other Funds . . . . . \$3,750,000

Section 2.060. To the Department of Elementary and Secondary Education

2 For the Division of School Improvement  
 3        Personal Service and/or Expense and Equipment, provided that not  
 4        more than fifteen percent (15%) flexibility is allowed between  
 5        each appropriation  
 6 From General Revenue Fund . . . . . \$364,313

7        Personal Service . . . . . 654,917  
 8        Expense and Equipment . . . . . 1,164,130  
 9 From Federal Funds . . . . . 1,819,047

10        Personal Service . . . . . 50,960  
 11        Expense and Equipment . . . . . 7,030  
 12 From Outstanding Schools Trust Fund . . . . . 57,990

13 For the Division of Vocational and Adult Education

14        Personal Service and/or Expense and Equipment, provided that not  
 15        more than fifteen percent (15%) flexibility is allowed between  
 16        each appropriation  
 17 From General Revenue Fund . . . . . 355,384

18	Personal Service .....	503,368
19	Expense and Equipment .....	<u>227,593</u>
20	From Federal Funds .....	730,961
21	For the Division of Special Education	
22	Personal Service and/or Expense and Equipment, provided that not	
23	more than fifteen percent (15%) flexibility is allowed between	
24	each appropriation	
25	From General Revenue Fund .....	55,962
26	Personal Service .....	409,387
27	Expense and Equipment .....	<u>147,711</u>
28	From Federal Funds .....	557,098
29	For the Division of Teacher Quality and Urban Education	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than fifteen percent (15%) flexibility is allowed between	
32	each appropriation	
33	From General Revenue Fund .....	251,433
34	Personal Service .....	8,752
35	Expense and Equipment .....	<u>95,592</u>
36	From Federal Funds .....	104,344
37	Personal Service .....	231,119
38	Expense and Equipment .....	<u>35,990</u>
39	From Outstanding Schools Trust Fund .....	<u>267,109</u>
40	Total .....	\$4,563,641

Section 2.065. To the Department of Elementary and Secondary Education

2	For the Technology Grants Program and for planning and implementing	
3	computer network infrastructure for public elementary and	
4	secondary schools, including computer access to the Department	
5	of Elementary and Secondary Education and to improve the use of	
6	classroom technology	
7	From Federal Funds .....	\$3,040,592

## Section 2.070. To the Department of Elementary and Secondary Education

- 2 For improving basic programs operated by local education agencies under  
3 Title I of the No Child Left Behind Act  
4 From Federal Funds . . . . . \$47,500,000E

## Section 2.075. To the Department of Elementary and Secondary Education

- 2 For the Reading First Grant Program under Title I of the No Child Left  
3 Behind Act  
4 From Federal Funds . . . . . \$3,727,204E

## Section 2.080. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title VI of the No  
3 Child Left Behind Act  
4 From Federal Funds . . . . . \$2,750,000E

## Section 2.085. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen  
3 Morgan Ferman Memorial for Education of the Gifted  
4 From State School Moneys Fund . . . . . \$2,500E

## Section 2.090. To the Department of Elementary and Secondary Education

- 2 For the Missouri Scholars and Fine Arts Academies  
3 From General Revenue Fund . . . . . \$127,892  
4 From Lottery Proceeds Fund . . . . . 39,539  
5 Total . . . . . \$167,431

## Section 2.095. To the Department of Elementary and Secondary Education

- 2 For reimbursements to school districts for the Early Childhood Program,  
3 Hard-to-Reach Incentives, and Parent Education in conjunction  
4 with the Early Childhood Educational and Screening Program  
5 From General Revenue Fund . . . . . \$18,300  
6 From Federal Funds . . . . . 206,000  
7 From State School Moneys Fund . . . . . 31,250  
  
8 For grants to higher education institutions or area vocational technical  
9 schools for the Child Development Associate Certificate Program

10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds .....	100,000
12	For grants to school districts under the Early Childhood Development,	
13	Education and Care Program, including up to \$25,000 in expense	
14	and equipment for program administration	
15	From Early Childhood Development, Education and Care Fund .....	<u>4,136,278</u>
16	Total .....	\$4,491,828

Section 2.100. To the Department of Elementary and Secondary Education

2	For the A+ Schools Program	
3	From General Revenue Fund .....	\$11,715
4	From Lottery Proceeds Fund .....	<u>3,140,775</u>
5	Total .....	\$3,152,490

Section 2.105. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund .....	\$94,589
4	From Federal Funds .....	1,796,181
5	From Outstanding Schools Trust Fund .....	32,032
6	From Lottery Proceeds Fund .....	<u>1,142,158</u>
7	Total .....	\$3,064,960

Section 2.110. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit and Advanced Placement examination fees	
4	for low-income families	
5	From Federal Funds .....	\$101,813
6	From Lottery Proceeds Fund .....	<u>177,947</u>
7	Total .....	\$279,760

Section 2.115. To the Department of Elementary and Secondary Education

2	For school renovation grants	
3	From Federal Funds .....	\$3,563,147E

## Section 2.120. To the Department of Elementary and Secondary Education

- 2 For the Instructional Improvement Grants Program pursuant to Title II  
3 Improving Teacher Quality  
4 From Federal Funds . . . . . \$18,587,223E

## Section 2.125. To the Department of Elementary and Secondary Education

- 2 For the Safe and Drug Free Schools Grants Program pursuant to Title IV  
3 of the No Child Left Behind Act  
4 From Federal Funds . . . . . \$2,400,000E

## Section 2.130. To the Department of Elementary and Secondary Education

- 2 For a safe schools initiative to include, but not be limited to, safe school  
3 grants, alternative education program grants, equipment, anti-  
4 violence curriculum development, and conflict resolution  
5 From General Revenue Fund . . . . . \$50,000  
6 From Lottery Proceeds Fund . . . . . 1,230,592  
7 Total . . . . . \$1,280,592

## Section 2.135. To the Department of Elementary and Secondary Education

- 2 For the Public Charter Schools Program  
3 From Federal Funds . . . . . \$608,000

## Section 2.140. To the Department of Elementary and Secondary Education

- 2 For the state's portion of the scholarship program for teacher education  
3 students in approved programs at four-year colleges or universities  
4 in Missouri pursuant to the Excellence in Education Act  
5 From General Revenue Fund . . . . . \$62,250  
  
6 For the state's portion for scholarships for minority students pursuant to  
7 Section 161.415, RSMo  
8 From Lottery Proceeds Fund . . . . . 50,000  
9 Total . . . . . \$112,250

## Section 2.145. To the Department of Elementary and Secondary Education

- 2 For grants to public schools for whole-school, research-based reform  
3 programs



4 From Federal Funds ..... \$2,000,000E

Section 2.150. To the Department of Elementary and Secondary Education

2 For grants to rural and low income schools

3 From Federal Funds ..... \$525,000

Section 2.155. To the Department of Elementary and Secondary Education

2 For language acquisition pursuant to Title III of the No Child Left Behind

3 Act

4 From Federal Funds ..... \$650,000

Section 2.160. To the Department of Elementary and Secondary Education

2 For the Refugee Children School Impact Grants Program

3 From Federal Funds ..... \$200,000

Section 2.165. To the Department of Elementary and Secondary Education

2 For character education initiatives

3 From Federal Funds ..... \$150,000

4 From Lottery Proceeds Fund ..... 62,500

5 Total ..... \$212,500

Section 2.170. To the Department of Elementary and Secondary Education

2 For the Gold Star Schools Program

3 From Federal Funds ..... \$3,750

Section 2.175. To the Department of Elementary and Secondary Education

2 For the Schools with Distinction Program

3 From Federal Funds ..... \$3,250

Section 2.180. To the Department of Elementary and Secondary Education

2 For Transition to Teaching Program

3 From Federal Funds ..... \$250,000

4 For the Missouri State Action for Education Leadership Project

5 From Federal Funds ..... 75,000

6 Total ..... \$325,000

## Section 2.185. To the Department of Elementary and Secondary Education

## 2 For the Division of Vocational Rehabilitation

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than fifteen percent (15%) flexibility is allowed between  
 5 each appropriation

6 From General Revenue Fund ..... \$78,808

7 Personal Service ..... 6,589,300

8 Expense and Equipment ..... 1,157,007

9 From Federal Funds ..... 7,746,307

10 Total ..... \$7,825,115

## Section 2.190. To the Department of Elementary and Secondary Education

## 2 For the Vocational Rehabilitation Program

3 From General Revenue Fund ..... \$2,642,880

4 From Federal Funds ..... 9,096,932

5 From Payments by the Department of Mental Health ..... 250,000

6 From Lottery Proceeds Fund ..... 350,000

7 Total ..... \$12,339,812

## Section 2.195. To the Department of Elementary and Secondary Education

## 2 For the Disability Determination Program

3 From Federal Funds ..... \$4,500,000

## Section 2.200. To the Department of Elementary and Secondary Education

## 2 For the Personal Care Assistance Program

3 From General Revenue Fund ..... \$7,050,440

4 From Federal Funds ..... 10,120,535E

5 Total ..... \$17,170,975

## Section 2.205. To the Department of Elementary and Secondary Education

## 2 For Independent Living Centers

3 From General Revenue Fund ..... \$539,122

4 From Federal Funds ..... 398,137

5 From Independent Living Center Fund ..... 147,639

6 Total ..... \$1,084,898

## Section 2.210. To the Department of Elementary and Secondary Education

2 For the Project SUCCESS Program

3 From Federal Funds ..... \$125,000

## Section 2.215. To the Department of Elementary and Secondary Education

2 For distributions to providers of vocational education programs

3 From Federal Funds ..... \$8,016,174

## Section 2.220. To the Department of Elementary and Secondary Education

2 For job training programs pursuant to the Workforce Investment Act

3 From Federal Funds ..... \$1,699,485E

## Section 2.225. To the Department of Elementary and Secondary Education

2 For distributions to educational institutions for the Adult Basic Education

3 Program

4 From General Revenue Fund ..... \$1,069,824

5 From Federal Funds ..... 3,125,000

6 From Outstanding Schools Trust Fund ..... 131,329

7 Total ..... \$4,326,153

## Section 2.230. To the Department of Elementary and Secondary Education

2 For a grant award program for literacy and family literacy providers that

3 offer services that are complementary to adult basic education

4 From General Revenue Fund ..... \$296,240

## Section 2.235. To the Department of Elementary and Secondary Education

2 For the School Age Child Care Program

3 From Federal Funds ..... \$3,034,641

## Section 2.240. To the Department of Elementary and Secondary Education

2 For the Troops to Teachers Program

3 From Federal Funds ..... \$38,403

## Section 2.245. To the Department of Elementary and Secondary Education

2 For the Special Education Program

3 From Federal Funds ..... \$45,578,803E

## Section 2.250. To the Department of Elementary and Secondary Education

- 2 For special education excess costs and severe disabilities services
- 3 From Federal Funds ..... \$1,064,317E

## Section 2.255. To the Department of Elementary and Secondary Education

- 2 For the First Steps Program
- 3 From General Revenue Fund ..... \$754,343
- 4 From Federal Funds ..... 2,626,710
- 5 From Early Childhood Development, Education and Care Fund ..... 1,321,511
- 6 Total ..... \$4,702,564

## Section 2.260. To the Department of Elementary and Secondary Education

- 2 For payments to school districts for children in residential placements
- 3 through the Department of Mental Health or the Department of
- 4 Social Services pursuant to Section 167.126, RSMo
- 5 From General Revenue Fund ..... \$782,683
- 6 From Lottery Proceeds Fund ..... 1,742,152
- 7 Total ..... \$2,524,835

## Section 2.265. To the Department of Elementary and Secondary Education

- 2 For operational maintenance and repairs for State Board of Education
- 3 operated schools
- 4 From Facilities Maintenance Reserve Fund ..... \$14,488
- 5 From Lottery Proceeds Fund ..... 85,689
- 6 Total ..... \$100,177

## Section 2.270. To the Department of Elementary and Secondary Education

- 2 For the Sheltered Workshops Program
- 3 From General Revenue Fund ..... \$4,649,656

## Section 2.275. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually handicapped students in
- 3 elementary and secondary schools
- 4 From General Revenue Fund ..... \$3,500
- 5 From State School Moneys Fund ..... 6,250
- 6 Total ..... \$9,750

## Section 2.280. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund . . . . . \$23,750

## Section 2.285. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund . . . . . \$6,250E

## Section 2.290. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund . . . . . \$375,000E

## Section 2.295. To the Department of Elementary and Secondary Education

- 2 For the State Schools for Severely Handicapped Children
- 3 From Handicapped Children's Trust Fund . . . . . \$7,500E

## Section 2.300. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf and Hard of Hearing
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than fifteen percent (15%) flexibility is allowed between
- 5       each appropriation
- 6 From General Revenue Fund . . . . . \$63,573
- 7       Expense and Equipment
- 8 From Federal Funds . . . . . 12,500
- 9 From Certification of Interpreters Fund . . . . . 31,250
- 10 From Missouri Commission for Deaf and Hard of Hearing Fund . . . . . 12,500
- 11 Total . . . . . \$119,823

## Section 2.305. To the Department of Elementary and Secondary Education

- 2 There is transferred out of the State Treasury from the General Revenue
- 3       Fund to the State School Moneys Fund
- 4 From General Revenue Fund . . . . . \$459,373,551

## Section 2.310. To the Department of Elementary and Secondary Education

- 2 There is transferred out of the State Treasury from the Gaming Proceeds

3           for Education Fund to the State School Moneys Fund  
4 From Gaming Proceeds for Education Fund ..... \$57,845,000E

Section 2.315. To the Department of Elementary and Secondary Education

2 There is transferred out of the State Treasury from the General Revenue  
3           Fund to the Outstanding Schools Trust Fund  
4 From General Revenue Fund ..... \$98,600,000E

Section 2.320. To the Department of Elementary and Secondary Education

2 There is transferred out of the State Treasury from the Gaming Proceeds  
3           for Education Fund to the School District Bond Fund  
4 From Gaming Proceeds for Education Fund ..... \$112,500